



ALAMEDA COUNTY
AUDITOR-CONTROLLER AGENCY
STEVE MANNING
AUDITOR-CONTROLLER/CLERK-RECORDER

TO: Nate Miley, Board of Supervisors, Chair-Procurement and Contracting Policy Committee
Keith Carson, Board of Supervisors, Procurement and Contracting Policy Committee

FROM: *SM* Steve Manning, Auditor-Controller

DATE: October 3, 2016

SUBJECT: PROCUREMENT UPDATE

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 dollars for the period July 1, 2009 through June 30, 2016 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$769.8M
- \$506.4M was paid to local contractors which equals 65.79% of total dollars up to \$500,000
- \$393.6M was paid to MWBE/SLEB contractors which equals 51.14 % of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:

Construction: \$47.4M which equals 44.80% of Construction dollars

A & E: \$9.5M which equals 46.95% of A & E dollars

Professional Services: \$136.4M which equals 61.00% of Professional Services dollars

Goods & Services: \$200.3 M which equals 47.66% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through June 30, 2016 and includes:

- Total payments were \$1.7B
- \$1.1B was paid to local contractors which equals 64.48% of total dollars
- \$598.5M was paid to MWBE/SLEB contractors which equals 34.31% of total dollars

- Payments to MWBE/SLEB contractors by category were:

Construction:	\$117.5M which is 30.71% of Construction dollars
A & E:	\$13.0M which is 34.48% of A & E dollars
Professional Services:	\$196.3M which is 29.50% of Professional Services dollars
Goods & Services:	\$271.7M which is 41.22% of Goods & Services dollars

This report in its entirety is available on our website at <http://www.acgov.org/auditor/sleb/documents.htm>.

Attachments

Payments up to \$500,000

7/1/09 - 6/30/16

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	769.8	100%	105.7	100%	20.3	100%	223.6	100%	420.2	100%
Local	506.4	65.79%								
Non Local	263.4	34.21%								
MWBE/SLEB	393.6	51.14%	47.4	44.80%	9.5	46.95%	136.4	61.00%	200.3	47.66%
African American - Male	29.3	3.80%	0.7	0.68%	0.4	2.00%	14.9	6.67%	13.2	3.15%
African American - Female	15.6	2.03%	1.7	1.61%	0.0	0.00%	11.8	5.26%	2.2	0.51%
Asian American - Male	33.7	4.38%	5.0	4.70%	2.7	13.08%	8.0	3.56%	18.2	4.32%
Asian American - Female	18.7	2.43%	2.7	2.53%	0.6	3.05%	6.0	2.69%	9.4	2.23%
Hispanic American - Male	22.4	2.92%	10.4	9.83%	0.4	1.83%	2.8	1.28%	8.8	2.10%
Hispanic American - Female	13.3	1.73%	0.7	0.66%	0.0	0.08%	6.3	2.81%	6.3	1.50%
Native American - Male	0.2	0.02%	0.0	0.00%	0.0	0.03%	0.0	0.00%	0.2	0.04%
Native American - Female	2.7	0.35%	0.0	0.01%	0.0	0.00%	1.2	0.55%	1.5	0.35%
Multi-Ethnic	32.0	4.16%	1.1	1.02%	0.1	0.60%	10.7	4.79%	20.1	4.79%
Caucasian Male - SLEB	127.2	16.52%	13.9	13.19%	2.5	12.07%	37.1	16.58%	73.7	17.54%
Caucasian Female - SLEB	55.4	7.20%	6.3	6.00%	2.7	13.48%	16.9	7.55%	29.5	7.01%
Caucasian - Female	43.0	5.58%	4.8	4.58%	0.2	0.74%	20.7	9.25%	17.3	4.12%
NON MWBE/SLEB										
Caucasian - Male	227.5	29.55%	24.4	23.07%	5.9	29.22%	69.3	30.99%	127.9	30.43%
Unknown/Decline	37.1	4.82%	30.7	29.05%	4.5	22.32%	1.6	0.72%	0.3	0.06%
Publicly Owned Entity	111.7	14.51%	3.3	3.08%	0.3	1.52%	16.3	7.29%	91.8	21.85%

**All Payments
7/1/09 - 6/30/16**

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	1,744.9	100%	382.5	100.00%	37.7	100.00%	665.4	100.00%	659.2	100.00%
Local	1,125.0	64.48%								
Non Local	619.8	35.52%								
MWBE/SLEB	598.5	34.31%	117.5	30.71%	13.0	34.48%	196.3	29.50%	271.7	41.22%
African American - Male	52.2	2.99%	1.4	0.38%	0.4	1.08%	28.5	4.28%	21.8	3.31%
African American - Female	19.9	1.14%	3.5	0.90%	0.0	0.00%	14.3	2.15%	2.2	0.33%
Asian American - Male	43.4	2.49%	9.5	2.47%	5.0	13.31%	10.2	1.53%	18.8	2.85%
Asian American - Female	42.6	2.44%	18.0	4.69%	1.2	3.19%	10.8	1.62%	12.7	1.93%
Hispanic American - Male	38.4	2.20%	18.9	4.94%	0.4	0.98%	6.6	0.99%	12.6	1.90%
Hispanic American - Female	22.9	1.31%	2.0	0.53%	0.0	0.04%	13.8	2.08%	7.0	1.06%
Native American - Male	0.2	0.01%	0.0	0.00%	0.0	0.02%	0.0	0.00%	0.2	0.03%
Native American - Female	2.7	0.16%	0.0	0.00%	0.0	0.00%	1.2	0.18%	1.5	0.22%
Multi-Ethnic	48.9	2.80%	9.7	2.52%	0.1	0.32%	13.2	1.98%	26.0	3.94%
Caucasian Male - SLEB	174.2	9.98%	27.5	7.20%	2.5	6.49%	48.6	7.30%	95.7	14.51%
Caucasian Female - SLEB	80.6	4.62%	9.6	2.51%	3.3	8.65%	17.4	2.62%	50.3	7.63%
Caucasian - Female	72.5	4.15%	17.5	4.57%	0.2	0.40%	31.7	4.76%	23.2	3.51%
NON MWBE/SLEB										
Caucasian - Male	521.0	29.86%	187.7	49.06%	11.2	29.65%	119.2	17.92%	202.9	30.78%
Unknown/Decline	87.4	5.01%	73.6	19.23%	12.0	31.77%	1.6	0.24%	0.3	0.04%
Publicly Owned Entity	538.0	30.83%	3.8	1.01%	1.6	4.10%	348.3	52.34%	184.3	27.96%

CONSTRUCTION PAYMENTS - UNDER \$25,000		
7/1/09 - 6/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	75,126	1.12%
African American - Female	86,105	1.29%
Asian American - Male	148,165	2.21%
Asian American - Female	201,227	3.00%
Hispanic American - Male	462,128	6.90%
Hispanic American - Female	(2,979)	-0.04%
Native American - Male	-	-
Native American - Female	5,292	0.08%
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	(52,789)	-0.79%
Caucasian Female - SLEB	394,831	5.89%
Caucasian Male - SLEB	964,580	14.40%
Caucasian - Female	455,546	6.80%
Multi-Ethnic 50/50	122,676	1.83%
Total MWBE/SLEB	2,859,908	42.70%
Caucasian - Male	1,034,586	15.45%
Unknown/Decline	2,713,656	40.51%
Publicly Owned Entity	89,962	1.34%
Total	6,698,112	100.00%
% MWBE/SLEB	42.70%	

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000		
7/1/09 - 6/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	19,170	1.04%
African American - Female	-	-
Asian American - Male	144,991	7.84%
Asian American - Female	142,796	7.72%
Hispanic American - Male	66,671	3.60%
Hispanic American - Female	15,331	0.83%
Native American - Male	6,753	0.36%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.24%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	136,717	7.39%
Caucasian Male - SLEB	575,880	31.13%
Caucasian - Female	7,285.00	0.39%
Multi-Ethnic 50/50	80,914	4.37%
Total MWBE/SLEB	1,201,008	64.91%
Caucasian - Male	436,610	23.60%
Unknown/Decline	165,161	8.93%
Publicly Owned Entity	47,385	2.56%
Total	1,850,164	100.00%
% MWBE/SLEB	64.91%	

PROFESSIONAL SERVICES - UNDER \$25,000		
7/1/09 - 6/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	991,060	4.61%
African American - Female	980,495	4.56%
Asian American - Male	784,476	3.65%
Asian American - Female	622,918	2.90%
Hispanic American - Male	371,925	1.73%
Hispanic American - Female	675,106	3.14%
Native American - Male	6,317.00	0.03%
Native American - Female	-	-
Multi-Ethnic>50% - Male	336,833	1.57%
Multi-Ethnic>50% - Female	99,280	0.46%
Caucasian Female - SLEB	2,201,838	10.24%
Caucasian Male - SLEB	3,382,140	15.74%
Caucasian - Female	2,531,822	11.78%
Multi-Ethnic 50/50	455,512	2.12%
Total MWBE/SLEB	13,439,722	62.53%
Caucasian - Male	6,761,882	31.46%
Unknown/Decline	168,008	0.78%
Publicly Owned Entity	1,122,977	5.22%
Total	21,492,589	100.00%
% MWBE/SLEB	62.53%	

GOODS & SERVICES - UNDER \$25,000		
7/1/09 - 6/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	1,939,408	2.55%
African American - Female	932,771	1.23%
Asian American - Male	4,305,947	5.67%
Asian American - Female	1,514,876	2.00%
Hispanic American - Male	1,959,799	2.58%
Hispanic American - Female	883,337	1.16%
Native American - Male	98,497	0.13%
Native American - Female	122,108	0.16%
Multi-Ethnic>50% - Male	1,428,125	1.88%
Multi-Ethnic>50% - Female	447,043	0.59%
Caucasian Female - SLEB	4,002,826	5.27%
Caucasian Male - SLEB	10,762,831	14.18%
Caucasian - Female	4,285,244	5.64%
Multi-Ethnic 50/50	2,531,771	3.33%
Total MWBE/SLEB	35,214,583	46.38%
Caucasian - Male	28,219,876	37.17%
Unknown/Decline	9,473	0.01%
Publicly Owned Entity	12,483,190	16.44%
Total	75,927,122	100.00%
% MWBE/SLEB	46.38%	

PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER		
7/1/09 - 6/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	3,024,764	2.85%
African American - Female	1,999,371	1.89%
Asian American - Male	5,383,579	5.08%
Asian American - Female	2,481,817	2.34%
Hispanic American - Male	2,860,523	2.70%
Hispanic American - Female	1,570,795	1.48%
Native American - Male	111,567	0.11%
Native American - Female	127,400	0.12%
Multi-Ethnic>50% - Male	1,769,458	1.67%
Multi-Ethnic>50% - Female	493,534	0.47%
Caucasian Female - SLEB	6,736,212	6.36%
Caucasian Male - SLEB	15,685,431	14.80%
Caucasian - Female	7,279,897	6.87%
Multi-Ethnic 50/50	3,190,873	3.01%
Total MWBE/SLEB	52,715,221	49.75%
Caucasian - Male	36,452,954	34.40%
Unknown/Decline	3,056,298	2.88%
Publicly Owned Entity	13,743,514	12.97%
Total	105,967,987	100.00%
% MWBE/SLEB	49.75%	

CONSTRUCTION - \$25,0001 - \$100,000		
7/1/09 - 6/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	410,613	1.91%
African American - Female	246,258	1.15%
Asian American - Male	635,124	2.96%
Asian American - Female	426,368	1.99%
Hispanic American - Male	2,564,177	11.95%
Hispanic American - Female	326,330	1.52%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	161,548	0.75%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	890,280	4.15%
Caucasian Male - SLEB	3,643,684	16.98%
Caucasian - Female	402,693	1.88%
Multi-Ethnic 50/50	163,453	0.76%
Total MWBE/SLEB	9,870,528	46.01%
Caucasian - Male	1,565,037	7.29%
Unknown/Decline	9,852,764	45.93%
Publicly Owned Entity	165,571	0.77%
Total	21,453,900	100.00%
% MWBE/SLEB	46.01%	

ARCHITECTURE & ENGINEERING - \$25,0001 - \$100,000		
7/1/09 - 6/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	632,038	12.39%
Asian American - Female	218,741	4.29%
Hispanic American - Male	143,988	2.82%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	745,036	14.61%
Caucasian Male - SLEB	965,186	18.92%
Caucasian - Female	33,971	0.67%
Multi-Ethnic 50/50	35,646	0.70%
Total MWBE/SLEB	2,774,606	54.39%
Caucasian - Male	1,443,646	28.30%
Unknown/Decline	622,990	12.21%
Publicly Owned Entity	259,665	5.09%
Total	5,100,907	100.00%
% MWBE/SLEB	54.39%	

PROFESSIONAL SERVICES - \$25,0001 - \$100,000		
7/1/09 - 6/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	2,949,942	5.20%
African American - Female	3,416,529	6.02%
Asian American - Male	2,417,549	4.26%
Asian American - Female	2,172,680	3.83%
Hispanic American - Male	862,322	1.52%
Hispanic American - Female	1,805,024	3.18%
Native American - Male	-	-
Native American - Female	95,950	0.17%
Multi-Ethnic>50% - Male	817,802	1.44%
Multi-Ethnic>50% - Female	274,284	0.48%
Caucasian Female - SLEB	6,636,721	11.69%
Caucasian Male - SLEB	9,796,345	17.26%
Caucasian - Female	4,935,445	8.69%
Multi-Ethnic 50/50	1,441,533	2.54%
Total MWBE/SLEB	37,622,126	66.27%
Caucasian - Male	15,492,833	27.29%
Unknown/Decline	591,996	1.04%
Publicly Owned Entity	3,061,769	5.39%
Total	56,768,724	100.00%
% MWBE/SLEB	66.27%	

GOODS & SERVICES - \$25,0001 - \$100,000		
7/1/09 - 6/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	4,472,063	3.31%
African American - Female	982,091	0.73%
Asian American - Male	5,772,190	4.28%
Asian American - Female	3,565,035	2.64%
Hispanic American - Male	2,485,750	1.84%
Hispanic American - Female	1,484,150	1.10%
Native American - Male	71,231	0.05%
Native American - Female	307,403	0.23%
Multi-Ethnic>50% - Male	1,024,234	0.76%
Multi-Ethnic>50% - Female	631,455	0.47%
Caucasian Female - SLEB	10,493,872	7.77%
Caucasian Male - SLEB	23,078,957	17.10%
Caucasian - Female	4,499,039	3.33%
Multi-Ethnic 50/50	4,121,192	3.05%
Total MWBE/SLEB	62,988,662	46.66%
Caucasian - Male	42,909,616	31.79%
Unknown/Decline	135,052	0.10%
Publicly Owned Entity	28,955,774	21.45%
Total	134,989,104	100.00%
% MWBE/SLEB	46.66%	

PAYMENTS \$25,0001 - \$100,000 BY ETHNICITY AND GENDER		
7/1/09 - 6/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	7,832,618	3.59%
African American - Female	4,644,878	2.13%
Asian American - Male	9,456,901	4.33%
Asian American - Female	6,382,824	2.92%
Hispanic American - Male	6,056,237	2.77%
Hispanic American - Female	3,615,504	1.66%
Native American - Male	71,231	0.03%
Native American - Female	403,353	0.18%
Multi-Ethnic>50% - Male	2,003,584	0.92%
Multi-Ethnic>50% - Female	905,739	0.41%
Caucasian Female - SLEB	18,765,909	8.60%
Caucasian Male - SLEB	37,484,172	17.17%
Caucasian - Female	9,871,148	4.52%
Multi-Ethnic 50/50	5,761,824	2.64%
Total MWBE/SLEB	113,255,922	51.88%
Caucasian - Male	61,411,132	28.13%
Unknown/Decline	11,202,802	5.13%
Publicly Owned Entity	32,442,779	14.86%
Total	218,312,635	100.00%
% MWBE/SLEB	51.88%	

CONSTRUCTION - \$100,001 - \$500,000		
7/1/09 - 6/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	230,515	0.30%
African American - Female	1,368,097	1.76%
Asian American - Male	4,182,598	5.39%
Asian American - Female	2,048,989	2.64%
Hispanic American - Male	7,366,931	9.50%
Hispanic American - Female	370,637	0.48%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	154,703	0.20%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	5,054,310	6.52%
Caucasian Male - SLEB	9,333,064	12.04%
Caucasian - Female	3,981,720	5.14%
Multi-Ethnic 50/50	530,549	0.68%
Total MWBE/SLEB	34,622,113	44.65%
Caucasian - Male	21,785,247	28.10%
Unknown/Decline	18,131,321	23.38%
Publicly Owned Entity	2,996,071	3.86%
Total	77,534,752	100.00%
% MWBE/SLEB	44.65%	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000		
7/1/09 - 6/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	386,501	2.90%
African American - Female	-	-
Asian American - Male	1,873,350	14.07%
Asian American - Female	256,870	1.93%
Hispanic American - Male	160,112	1.20%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	1,850,612	13.90%
Caucasian Male - SLEB	904,637	6.79%
Caucasian - Female	107,896	0.81%
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	5,539,978	41.61%
Caucasian - Male	4,040,875	30.35%
Unknown/Decline	3,734,533	28.05%
Publicly Owned Entity	-	-
Total	13,315,386	100.00%
% MWBE/SLEB	41.61%	

PROFESSIONAL SERVICES - \$100,001 - \$500,000		
7/1/09 - 6/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	10,976,960	7.55%
African American - Female	7,370,779	5.07%
Asian American - Male	4,756,346	3.27%
Asian American - Female	3,228,273	2.22%
Hispanic American - Male	1,620,915	1.11%
Hispanic American - Female	3,806,951	2.62%
Native American - Male	-	-
Native American - Female	1,132,683	0.78%
Multi-Ethnic>50% - Male	2,079,939	1.43%
Multi-Ethnic>50% - Female	583,075	0.40%
Caucasian Female - SLEB	8,055,954	5.54%
Caucasian Male - SLEB	23,910,511	16.44%
Caucasian - Female	13,228,803	9.10%
Multi-Ethnic 50/50	4,620,130	3.18%
Total MWBE/SLEB	85,371,319	58.71%
Caucasian - Male	47,071,591	32.37%
Unknown/Decline	841,266	0.58%
Publicly Owned Entity	12,125,452	8.34%
Total	145,409,628	100.00%
% MWBE/SLEB	58.71%	

GOODS & SERVICES - \$100,001 - \$500,000		
7/1/09 - 6/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	6,813,453	3.26%
African American - Female	234,094	0.11%
Asian American - Male	8,074,500	3.86%
Asian American - Female	4,303,157	2.06%
Hispanic American - Male	4,360,771	2.08%
Hispanic American - Female	3,940,895	1.88%
Native American - Male	-	-
Native American - Female	1,052,442	0.50%
Multi-Ethnic>50% - Male	4,338,597	2.07%
Multi-Ethnic>50% - Female	2,984,057	1.43%
Caucasian Female - SLEB	14,961,633	7.15%
Caucasian Male - SLEB	39,871,857	19.05%
Caucasian - Female	8,506,898	4.06%
Multi-Ethnic 50/50	2,627,068	1.26%
Total MWBE/SLEB	102,069,422	48.77%
Caucasian - Male	56,730,194	27.11%
Unknown/Decline	112,651	0.05%
Publicly Owned Entity	50,368,015	24.07%
Total	209,280,282	100.00%
% MWBE/SLEB	48.77%	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 6/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	18,407,429	4.13%
African American - Female	8,972,970	2.01%
Asian American - Male	18,886,794	4.24%
Asian American - Female	9,837,289	2.21%
Hispanic American - Male	13,508,729	3.03%
Hispanic American - Female	8,118,483	1.82%
Native American - Male	-	-
Native American - Female	2,185,125	0.49%
Multi-Ethnic>50% - Male	6,573,239	1.48%
Multi-Ethnic>50% - Female	3,567,132	0.80%
Caucasian Female - SLEB	29,922,509	6.72%
Caucasian Male - SLEB	74,020,069	16.61%
Caucasian - Female	25,825,317	5.80%
Multi-Ethnic 50/50	7,777,747	1.75%
Total MWBE/SLEB	227,602,832	51.08%
Caucasian - Male	129,627,907	29.09%
Unknown/Decline	22,819,771	5.12%
Publicly Owned Entity	65,489,538	14.70%
Total	445,540,048	100.00%
% MWBE/SLEB	51.08%	

SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000		
7/1/09 - 6/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	716,254	0.68%
African American - Female	1,700,460	1.61%
Asian American - Male	4,965,887	4.70%
Asian American - Female	2,676,584	2.53%
Hispanic American - Male	10,393,236	9.83%
Hispanic American - Female	693,988	0.66%
Native American - Male	-	-
Native American - Female	5,292	0.01%
Multi-Ethnic>50% - Male	316,251	0.30%
Multi-Ethnic>50% - Female	(52,789)	-0.05%
Caucasian Female - SLEB	6,339,421	6.00%
Caucasian Male - SLEB	13,941,328	13.19%
Caucasian - Female	4,839,959	4.58%
Multi-Ethnic 50/50	816,678	0.77%
Total MWBE/SLEB	47,352,549	44.80%
Caucasian - Male	24,384,870	23.07%
Unknown/Decline	30,697,741	29.05%
Publicly Owned Entity	3,251,604	3.08%
Total	105,686,764	100.00%
% MWBE/SLEB	44.80%	

**SUMMARY OF ARCHITECTURE & ENGINEERING
PAYMENTS UP TO \$500,000**

7/1/09 - 6/30/16

MWBE/SLEB/SUB	\$	%
African American - Male	405,671	2.00%
African American - Female	-	-
Asian American - Male	2,650,379	13.08%
Asian American - Female	618,407	3.05%
Hispanic American - Male	370,771	1.83%
Hispanic American - Female	15,331	0.08%
Native American - Male	6,753	0.03%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.02%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	2,732,365	13.48%
Caucasian Male - SLEB	2,445,703	12.07%
Caucasian - Female	149,152	0.74%
Multi-Ethnic 50/50	116,560	0.58%
Total MWBE/SLEB	9,515,592	46.95%
Caucasian - Male	5,921,131	29.22%
Unknown/Decline	4,522,684	22.32%
Publicly Owned Entity	307,050	1.52%
Total	20,266,457	100.00%
% MWBE/SLEB	46.95%	

SUMMARY OF PROFESSIONAL SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 6/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	14,917,962	6.67%
African American - Female	11,767,803	5.26%
Asian American - Male	7,958,371	3.56%
Asian American - Female	6,023,871	2.69%
Hispanic American - Male	2,855,162	1.28%
Hispanic American - Female	6,287,081	2.81%
Native American - Male	6,317	0.00%
Native American - Female	1,228,633	0.55%
Multi-Ethnic>50% - Male	3,234,574	1.45%
Multi-Ethnic>50% - Female	956,639	0.43%
Caucasian Female - SLEB	16,894,513	7.55%
Caucasian Male - SLEB	37,088,996	16.58%
Caucasian - Female	20,696,070	9.25%
Multi-Ethnic 50/50	6,517,175	2.91%
Total MWBE/SLEB	136,433,167	61.00%
Caucasian - Male	69,326,306	30.99%
Unknown/Decline	1,601,270	0.72%
Publicly Owned Entity	16,310,198	7.29%
Total	223,670,941	100.00%
% MWBE/SLEB	61.00%	

SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000		
7/1/09 - 6/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	13,224,924	3.15%
African American - Female	2,148,956	0.51%
Asian American - Male	18,152,637	4.32%
Asian American - Female	9,383,068	2.23%
Hispanic American - Male	8,806,320	2.10%
Hispanic American - Female	6,308,382	1.50%
Native American - Male	169,728	0.04%
Native American - Female	1,481,953	0.35%
Multi-Ethnic>50% - Male	6,790,956	1.62%
Multi-Ethnic>50% - Female	4,062,555	0.97%
Caucasian Female - SLEB	29,458,331	7.01%
Caucasian Male - SLEB	73,713,645	17.54%
Caucasian - Female	17,291,181	4.12%
Multi-Ethnic 50/50	9,280,031	2.21%
Total MWBE/SLEB	200,272,667	47.66%
Caucasian - Male	127,859,686	30.43%
Unknown/Decline	257,176	0.06%
Publicly Owned Entity	91,806,979	21.85%
Total	420,196,508	100.00%
% MWBE/SLEB	47.66%	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 6/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	29,264,811	3.80%
African American - Female	15,617,219	2.03%
Asian American - Male	33,727,274	4.38%
Asian American - Female	18,701,930	2.43%
Hispanic American - Male	22,425,489	2.92%
Hispanic American - Female	13,304,782	1.73%
Native American - Male	182,798	0.02%
Native American - Female	2,715,878	0.35%
Multi-Ethnic>50% - Male	10,346,281	1.34%
Multi-Ethnic>50% - Female	4,966,405	0.65%
Caucasian Female - SLEB	55,424,630	7.20%
Caucasian Male - SLEB	127,189,672	16.52%
Caucasian - Female	42,976,362	5.58%
Multi-Ethnic 50/50	16,730,444	2.17%
Total MWBE/SLEB	393,573,975	51.13%
Caucasian - Male	227,491,993	29.55%
Unknown/Decline	37,078,871	4.82%
Publicly Owned Entity	111,675,831	14.51%
Total	769,820,670	100.00%
% MWBE/SLEB	51.13%	

CONSTRUCTION OVER \$500,001		
7/1/09 - 6/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	719,411	0.26%
African American - Female	1,750,000	0.63%
Asian American - Male	4,490,634	1.62%
Asian American - Female	15,275,909	5.52%
Hispanic American - Male	8,503,970	3.07%
Hispanic American - Female	1,331,298	0.48%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	2,575	0.00%
Multi-Ethnic>50% - Female	1,920,814	0.69%
Caucasian Female - SLEB	3,243,436	1.17%
Caucasian Male - SLEB	13,585,730	4.91%
Caucasian - Female	12,637,635	4.57%
Multi-Ethnic 50/50	6,649,619	2.40%
Total MWBE/SLEB	70,111,031	25.33%
Caucasian - Male	163,265,757	58.98%
Unknown/Decline	42,865,551	15.48%
Publicly Owned Entity	593,380	0.21%
Total	276,835,719	100.00%
% MWBE/SLEB	25.33%	

ARCHITECTURE & ENGINEERING OVER \$500,001		
7/1/09 - 6/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	2,364,368	13.57%
Asian American - Female	585,605	3.36%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	527,708	3.03%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	3,477,681	19.96%
Caucasian - Male	5,253,588	30.16%
Unknown/Decline	7,449,037	42.76%
Publicly Owned Entity	1,238,625	7.11%
Total	17,418,931	100.00%
% MWBE/SLEB	19.96%	

PROFESSIONAL SERVICES OVER \$500,001		
7/1/09 - 6/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	13,595,571	3.08%
African American - Female	2,527,796	0.57%
Asian American - Male	2,242,501	0.51%
Asian American - Female	4,747,534	1.07%
Hispanic American - Male	3,735,852	0.85%
Hispanic American - Female	7,524,241	1.70%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	(204,639)	-0.05%
Multi-Ethnic>50% - Female	(10,274)	-0.00%
Caucasian Female - SLEB	550,000	0.12%
Caucasian Male - SLEB	11,491,198	2.60%
Caucasian - Female	10,998,605	2.49%
Multi-Ethnic 50/50	2,678,296	0.61%
Total MWBE/SLEB	59,876,681	13.55%
Caucasian - Male	49,892,396	11.29%
Unknown/Decline	-	-
Publicly Owned Entity	332,005,052	75.15%
Total	441,774,129	100.00%
% MWBE/SLEB	13.55%	

GOODS AND SERVICES OVER \$500,001		
7/1/09 - 6/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	8,577,607	3.59%
African American - Female	-	-
Asian American - Male	610,087	0.26%
Asian American - Female	3,334,792	1.40%
Hispanic American - Male	3,739,684	1.56%
Hispanic American - Female	690,952	0.29%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,218,535	0.51%
Multi-Ethnic>50% - Female	(72,450)	-0.03%
Caucasian Female - SLEB	20,836,887	8.72%
Caucasian Male - SLEB	21,942,227	9.18%
Caucasian - Female	5,876,502	2.46%
Multi-Ethnic 50/50	4,693,468	1.96%
Total MWBE/SLEB	71,448,291	29.89%
Caucasian - Male	75,067,768	31.41%
Unknown/Decline	-	-
Publicly Owned Entity	92,499,833	38.70%
Total	239,015,892	100.00%
% MWBE/SLEB	29.89%	

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 6/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	22,892,589	2.35%
African American - Female	4,277,796	0.44%
Asian American - Male	9,707,590	1.00%
Asian American - Female	23,943,840	2.46%
Hispanic American - Male	15,979,506	1.64%
Hispanic American - Female	9,546,491	0.98%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,016,471	0.10%
Multi-Ethnic>50% - Female	1,838,090	0.19%
Caucasian Female - SLEB	25,158,031	2.58%
Caucasian Male - SLEB	47,019,155	4.82%
Caucasian - Female	29,512,742	3.03%
Multi-Ethnic 50/50	14,021,383	1.44%
Total MWBE/SLEB	204,913,684	21.02%
Caucasian - Male	293,479,509	30.10%
Unknown/Decline	50,314,588	5.16%
Publicly Owned Entity	426,336,890	43.72%
Total	975,044,671	100.00%
% MWBE/SLEB	21.02%	

SUMMARY OF CONSTRUCTION - ALL PAYMENTS		
7/1/09 - 6/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	1,435,665	0.38%
African American - Female	3,450,460	0.90%
Asian American - Male	9,456,521	2.47%
Asian American - Female	17,952,493	4.69%
Hispanic American - Male	18,897,206	4.94%
Hispanic American - Female	2,025,286	0.53%
Native American - Male	-	-
Native American - Female	5,292	0.00%
Multi-Ethnic>50% - Male	318,826	0.08%
Multi-Ethnic>50% - Female	1,868,025	0.49%
Caucasian Female - SLEB	9,582,857	2.51%
Caucasian Male - SLEB	27,527,058	7.20%
Caucasian - Female	17,477,594	4.57%
Multi-Ethnic 50/50	7,466,297	1.95%
Total MWBE/SLEB	117,463,580	30.71%
Caucasian - Male	187,650,627	49.06%
Unknown/Decline	73,563,292	19.23%
Publicly Owned Entity	3,844,984	1.01%
Total	382,522,483	100.00%
% MWBE/SLEB	30.71%	

SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS		
7/1/09 - 6/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	405,671	1.08%
African American - Female	-	-
Asian American - Male	5,014,747	13.31%
Asian American - Female	1,204,012	3.19%
Hispanic American - Male	370,771	0.98%
Hispanic American - Female	15,331	0.04%
Native American - Male	6,753	0.02%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	3,260,073	8.65%
Caucasian Male - SLEB	2,445,703	6.49%
Caucasian - Female	149,152	0.40%
Multi-Ethnic 50/50	116,560	0.31%
Total MWBE/SLEB	12,993,273	34.48%
Caucasian - Male	11,174,719	29.65%
Unknown/Decline	11,971,721	31.77%
Publicly Owned Entity	1,545,675	4.10%
Total	37,685,388	100.00%
% MWBE/SLEB	34.48%	

SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS		
7/1/09 - 6/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	28,513,533	4.28%
African American - Female	14,295,599	2.15%
Asian American - Male	10,200,872	1.53%
Asian American - Female	10,771,405	1.62%
Hispanic American - Male	6,591,014	0.99%
Hispanic American - Female	13,811,322	2.08%
Native American - Male	6,317	0.00%
Native American - Female	1,228,633	0.18%
Multi-Ethnic>50% - Male	3,029,935	0.46%
Multi-Ethnic>50% - Female	946,365	0.14%
Caucasian Female - SLEB	17,444,513	2.62%
Caucasian Male - SLEB	48,580,194	7.30%
Caucasian - Female	31,694,675	4.76%
Multi-Ethnic 50/50	9,195,471	1.38%
Total MWBE/SLEB	196,309,848	29.50%
Caucasian - Male	119,218,702	17.92%
Unknown/Decline	1,601,270	0.24%
Publicly Owned Entity	348,315,250	52.34%
Total	665,445,070	100.00%
% MWBE/SLEB	29.50%	

SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS

7/1/09 - 6/30/16

MWBE/SLEB/SUB	\$	%
African American - Male	21,802,531.00	3.31%
African American - Female	2,148,956.00	0.33%
Asian American - Male	18,762,724.00	2.85%
Asian American - Female	12,717,860.00	1.93%
Hispanic American - Male	12,546,004.00	1.90%
Hispanic American - Female	6,999,334.00	1.06%
Native American - Male	169,728.00	0.03%
Native American - Female	1,481,953.00	0.22%
Multi-Ethnic>50% - Male	8,009,491.00	1.22%
Multi-Ethnic>50% - Female	3,990,105.00	0.61%
Caucasian Female - SLEB	50,295,218.00	7.63%
Caucasian Male - SLEB	95,655,872.00	14.51%
Caucasian - Female	23,167,683.00	3.51%
Multi-Ethnic 50/50	13,973,499.00	2.12%
Total MWBE/SLEB	271,720,958.00	41.22%
Caucasian - Male	202,927,454.00	30.78%
Unknown/Decline	257,176.00	0.04%
Publicly Owned Entity	184,306,812.00	27.96%
Total	659,212,400.00	100.00%
% MWBE/SLEB	41.22%	

SUMMARY ALL PAYMENTS BY ETHNICITY AND GENDER		
7/1/09 - 6/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	52,157,400	2.99%
African American - Female	19,895,015	1.14%
Asian American - Male	43,434,864	2.49%
Asian American - Female	42,645,770	2.44%
Hispanic American - Male	38,404,995	2.20%
Hispanic American - Female	22,851,273	1.31%
Native American - Male	182,798	0.01%
Native American - Female	2,715,878	0.16%
Multi-Ethnic>50% - Male	11,362,752	0.65%
Multi-Ethnic>50% - Female	6,804,495	0.39%
Caucasian Female - SLEB	80,582,661	4.62%
Caucasian Male - SLEB	174,208,827	9.98%
Caucasian - Female	72,489,104	4.15%
Multi-Ethnic 50/50	30,751,827	1.76%
Total MWBE/SLEB	598,487,659	34.30%
Caucasian - Male	520,971,502	29.86%
Unknown/Decline	87,393,459	5.01%
Publicly Owned Entity	538,012,721	30.83%
Total	1,744,865,341	100.00%
% MWBE/SLEB	34.30%	

Payments up to \$500,000
7/1/15 - 6/30/16

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	160.9	100%	28.5	100%	3.7	100%	46.2	100%	82.4	100%
Local	98.1	60.97%								
Non Local	62.8	39.03%								
MWBE/SLEB	74.9	46.55%	7.9	27.76%	2.2	57.98%	26.5	57.41%	38.3	46.44%
African American - Male	4.9	3.02%	0.2	0.70%	0.0	0.00%	3.1	6.71%	1.6	1.89%
African American - Female	4.1	2.56%	0.5	1.62%	0.0	0.00%	3.0	6.40%	0.7	0.84%
Asian American - Male	5.4	3.38%	1.2	4.30%	0.5	12.40%	0.8	1.72%	3.0	3.58%
Asian American - Female	4.8	2.98%	0.7	2.52%	0.0	1.03%	1.6	3.47%	2.4	2.96%
Hispanic American - Male	4.6	2.88%	1.8	6.38%	0.0	0.00%	0.9	2.06%	1.9	2.24%
Hispanic American - Female	3.1	1.95%	0.1	0.38%	0.0	0.25%	1.8	3.85%	1.2	1.50%
Native American - Male	0.1	0.03%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.0	0.05%
Native American - Female	0.1	0.08%	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.1	0.16%
Multi-Ethnic	7.0	4.35%	0.7	2.45%	0.0	0.32%	1.2	2.65%	5.1	6.16%
Caucasian Male - SLEB	21.5	13.36%	1.8	6.18%	0.4	9.84%	6.6	14.18%	12.8	15.55%
Caucasian Female - SLEB	10.0	6.18%	0.7	2.47%	1.2	33.04%	3.4	7.30%	4.6	5.62%
Caucasian - Female	9.3	5.78%	0.2	0.73%	0.0	1.11%	4.2	9.06%	4.9	5.89%
NON MWBE/SLEB										
Caucasian - Male	46.9	29.15%	2.1	7.45%	1.5	40.88%	16.8	36.31%	26.5	32.12%
Unknown/Decline	18.5	11.49%	18.5	64.73%	0.0	0.00%	0.0	0.05%	0.0	0.00%
Publicly Owned Entity	20.6	12.81%	0.0	0.06%	0.0	1.14%	2.9	6.24%	17.7	21.44%

**All Payments
7/1/15 - 6/30/16**

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	341.0	100%	112.1	100.00%	3.7	100.00%	99.1	100.00%	126.0	100.00%
Local	207.3	60.79%								
Non Local	133.7	39.21%								
MWBE/SLEB	101.3	29.71%	20.3	18.22%	2.2	57.98%	29.2	29.45%	49.6	39.28%
African American - Male	4.9	1.43%	0.2	0.18%	0.0	0.00%	3.1	3.13%	1.6	1.24%
African American - Female	4.1	1.21%	0.5	0.41%	0.0	0.00%	3.0	2.99%	0.7	0.55%
Asian American - Male	5.4	1.59%	1.2	1.09%	0.5	12.40%	0.8	0.80%	3.0	2.34%
Asian American - Female	5.9	1.73%	0.7	0.64%	0.0	1.03%	1.6	1.62%	3.5	2.80%
Hispanic American - Male	6.9	2.00%	3.2	2.88%	0.0	0.00%	1.0	0.96%	2.7	2.10%
Hispanic American - Female	4.6	1.34%	0.1	0.10%	0.0	0.25%	3.2	3.26%	1.2	0.98%
Native American - Male	0.1	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.0	0.03%
Native American - Female	0.1	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.10%
Multi-Ethnic	14.6	4.28%	7.1	6.33%	0.0	0.32%	2.4	2.44%	5.1	4.03%
Caucasian Male - SLEB	30.5	8.93%	5.0	4.47%	0.4	9.84%	6.6	6.61%	18.5	14.69%
Caucasian Female - SLEB	14.2	4.16%	1.3	1.16%	1.2	33.04%	3.4	3.41%	8.3	6.56%
Caucasian - Female	10.0	2.97%	1.0	0.94%	0.0	1.11%	4.2	4.23%	4.9	3.85%
NON MWBE/SLEB										
Caucasian - Male	97.3	28.55%	43.3	38.64%	1.5	40.88%	20.0	20.22%	32.4	25.75%
Unknown/Decline	48.4	14.19%	48.4	43.13%	0.0	0.00%	0.0	0.02%	0.0	0.00%
Publicly Owned Entity	94.0	27.56%	0.0	0.02%	0.0	1.14%	49.9	50.32%	44.1	34.97%

All Payments by Quarter - FY 15/16					
	Q1	Q2	Q3	Q4	SUM OF QUARTERS
African American - Male	1,251,154	1,131,995	1,471,345	1,008,573	4,863,067
African American - Female	996,666	633,719	911,004	1,572,700	4,114,089
Asian American - Male	1,636,980	1,011,914	1,461,190	1,324,532	5,434,616
Asian American - Female	1,144,610	1,265,750	1,540,052	1,939,006	5,889,418
Hispanic American - Male	1,351,902	3,015,823	1,465,312	998,973	6,832,010
Hispanic American - Female	1,179,967	719,228	1,175,556	1,504,073	4,578,824
Native American - Male	4,092	11,507	28,126	3,059	46,784
Native American - Female	-	2,796	55,903	75,946	134,645
Multi-Ethnic	5,114,619	6,021,738	369,686	3,093,894	14,599,937
Caucasian Female - SLEB	2,901,473	3,348,768	4,099,797	3,601,481	13,951,519
Caucasian Male - SLEB	6,783,986	7,645,183	8,171,406	7,796,226	30,396,801
Caucasian - Female	3,031,574	2,437,343	2,063,312	2,828,957	10,361,186
Total MWBE/SLEB	25,397,025	27,245,764	22,812,689	25,747,420	101,202,898
Caucasian - Male	36,712,792	12,878,364	26,117,729	21,679,560	97,388,445
Unknown/Decline	3,251,061	24,400,544	9,857,100	10,887,873	48,396,578
Publicly Owned Entity	19,409,676	36,184,334	22,151,345	16,242,159	93,987,514
Total by Category/Quarter	84,770,554	100,709,006	80,938,863	74,557,012	340,975,435

Construction Payments by Quarter - FY 15/16

7/1/15 - 6/30/16

















	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	74,859	125,509	-	-	200,368	
African American - Female	17,776	-	7,999	435,503	461,278	
Asian American - Male	557,106	334,327	168,919	166,289	1,226,641	
Asian American - Female	-	160,226	54,876	504,600	719,702	
Hispanic American - Male	403,056	1,710,673	805,036	316,155	3,234,920	
Hispanic American - Female	19,000	(148,580)	197,600	40,056	108,076	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	3,311	1,981	5,292	
Multi-Ethnic	3,831,284	4,275,210	(2,219,728)	1,212,789	7,099,555	
Caucasian Female - SLEB	142,131	270,746	789,668	103,498	1,306,043	
Caucasian Male - SLEB	181,313	1,136,165	1,473,747	2,225,643	5,016,868	
Caucasian - Female	1,013,682	155,152	(118,835)	3,542	1,053,541	
Total MWBE/SLEB	6,240,207	8,019,428	1,162,593	5,010,056	20,432,284	
Caucasian - Male	20,789,898	422,767	13,773,566	8,355,910	43,342,141	
Unknown/Decline	3,230,252	24,400,544	9,857,100	10,885,823	48,373,719	
Publicly Owned Entity	10,637	124	632	5,536	16,929	
Total by Category/Quarter	30,270,995	32,842,863	24,793,891	24,257,325	112,165,074	

Architecture & Engineering by Quarter - FY 15/16

7/1/15 - 6/30/16

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	-	-	-	-	-	
African American - Female	-	-	-	-	-	
Asian American - Male	94,047	73,573	129,408	163,789	460,817	
Asian American - Female	1,951	-	22,433	13,835	38,219	
Hispanic American - Male	-	-	-	-	-	
Hispanic American - Female	-	-	-	9,131	9,131	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	5,635	-	3,877	2,562	12,074	
Caucasian Female - SLEB	149,690	394,337	232,918	451,088	1,228,033	
Caucasian Male - SLEB	66,060	112,884	136,702	49,960	365,606	
Caucasian - Female	-	33,456	14,250	(6,450)	41,256	
Total MWBE/SLEB	317,382	614,250	539,588	683,915	2,155,135	
Caucasian - Male	353,375	951,333	83,695	130,980	1,519,383	
Unknown/Decline	-	-	-	-	-	
Publicly Owned Entity	28,455	3,282	5,026	5,667	42,430	
Total by Category/Quarter	699,212	1,568,865	628,309	820,562	3,716,948	

Professional Services by Quarter - FY 15/16
7/1/15 - 6/30/16

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	745,804	695,149	886,000	774,220	3,101,173	
African American - Female	825,965	475,807	741,445	915,605	2,958,822	
Asian American - Male	48,566	136,034	434,536	177,633	796,769	
Asian American - Female	296,208	321,848	447,557	537,338	1,602,951	
Hispanic American - Male	131,056	297,528	169,894	353,742	952,220	
Hispanic American - Female	873,994	536,287	704,455	1,113,387	3,228,123	
Native American - Male	-	-	3,258	3,059	6,317	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	129,821	318,032	1,379,060	587,406	2,414,319	
Caucasian Female - SLEB	747,836	507,579	969,184	1,152,497	3,377,096	
Caucasian Male - SLEB	1,813,771	1,365,541	1,164,331	2,212,653	6,556,296	
Caucasian - Female	878,528	835,068	1,355,790	1,122,318	4,191,704	
Total MWBE/SLEB	6,491,547	5,488,873	8,255,510	8,949,858	29,185,788	
Caucasian - Male	5,014,739	4,456,429	5,526,124	5,040,998	20,038,290	
Unknown/Decline	18,806	-	-	2,050	20,856	
Publicly Owned Entity	11,748,901	16,439,586	12,705,242	8,979,490	49,873,219	
Total by Category/Quarter	23,273,992	26,384,888	26,486,876	22,972,396	99,118,152	

Goods & Services by Quarter - FY 15/16

7/1/15 - 6/30/16

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	430,491	311,337	585,345	234,353	1,561,526	
African American - Female	152,926	157,912	161,560	221,592	693,990	
Asian American - Male	937,262	467,980	728,327	816,821	2,950,390	
Asian American - Female	846,452	783,676	1,015,186	883,233	3,528,547	
Hispanic American - Male	817,790	1,007,622	490,382	329,076	2,644,870	
Hispanic American - Female	286,973	331,521	273,501	341,499	1,233,494	
Native American - Male	4,092	11,507	24,868	-	40,467	
Native American - Female	-	2,796	52,592	73,965	129,353	
Multi-Ethnic	1,147,880	1,428,496	1,206,477	1,291,137	5,073,990	
Caucasian Female - SLEB	1,861,816	2,176,106	2,108,027	2,117,164	8,263,113	
Caucasian Male - SLEB	4,722,842	5,030,593	5,396,626	3,355,946	18,506,007	
Caucasian - Female	1,139,364	1,413,667	812,107	1,486,781	4,851,919	
Total MWBE/SLEB	12,347,888	13,123,213	12,854,998	11,151,567	49,477,666	
Caucasian - Male	10,554,779	7,047,835	6,734,344	8,103,696	32,440,654	
Unknown/Decline	2,003	-	-	-	2,003	
Publicly Owned Entity	7,621,684	19,741,342	9,440,445	7,251,466	44,054,937	
Total by Category/Quarter	30,526,354	39,912,390	29,029,787	26,506,729	125,975,260	

4th Quarter Payments up to \$500,000 - FY 15/16
4/1/16 - 6/30/16

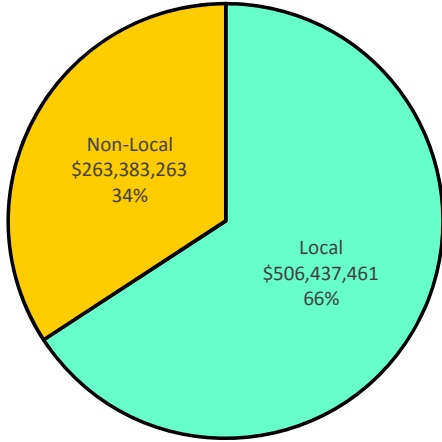
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	44.5	100.00%	8.8	100.00%	0.8	100.00%	11.9	100.00%	23.0	100.00%
Local	27.5	61.51%	4.5	50.57%	0.8	97.68%	7.9	66.15%	14.3	62.04%
Non Local	17.0	38.49%	4.3	49.43%	-	2.32%	4.0	33.85%	8.7	37.96%
MWBE/SLEB	21.5	48.44%	2.2	25.52%	0.7	83.35%	8.1	68.28%	10.5	45.79%
African American - Male	1.0	2.26%	0.0	0.00%	0.0	0.00%	0.8	6.50%	0.2	1.02%
African American - Female	1.5	3.52%	0.4	4.90%	0.0	0.00%	0.9	7.69%	0.2	0.96%
Asian American - Male	1.4	2.97%	0.2	1.87%	0.2	19.96%	0.2	1.49%	0.8	3.55%
Asian American - Female	1.9	4.34%	0.5	5.68%	0.0	1.69%	0.5	4.51%	0.9	3.84%
Hispanic American - Male	1.0	2.24%	0.3	3.56%	0.0	0.00%	0.4	2.97%	0.3	1.43%
Hispanic American - Female	0.6	1.54%	0.0	0.45%	0.0	1.11%	0.3	2.47%	0.3	1.48%
Native American - Male	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.03%	0.0	0.00%
Native American - Female	0.1	0.17%	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.1	0.32%
Multi-Ethnic	2.0	4.52%	0.1	1.59%	0.0	0.31%	0.6	4.93%	1.3	5.61%
Caucasian Male - SLEB	6.2	13.83%	0.6	6.25%	0.0	6.09%	2.2	18.58%	3.4	14.58%
Caucasian Female - SLEB	3.2	7.20%	0.1	1.16%	0.5	54.97%	1.1	9.68%	1.5	6.54%
Caucasian - Female	2.6	5.84%	0.0	0.04%	0.0	-0.78%	1.1	9.43%	1.5	6.46%
NON MWBE/SLEB										
Caucasian - Male	13.7	30.90%	2.7	30.76%	0.1	15.96%	3.4	28.80%	7.5	32.57%
Unknown/Decline	3.9	8.70%	3.9	43.66%	0.0	0.00%	0.0	0.02%	0.0	0.00%
Publicly Owned Entity	5.4	11.96%	0.0	0.06%	0.0	0.69%	0.4	2.90%	5.0	21.64%

4th Quarter All Payments - FY 15/16
4/1/16 - 6/30/16

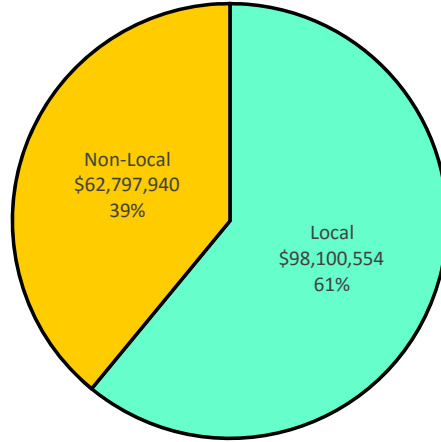
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	74.5	100.00%	24.2	100.00%	0.8	100.00%	23.0	100.00%	26.5	100.00%
Local	45.2	60.66%	13.0	53.81%	0.8	97.68%	15.0	65.21%	16.4	61.83%
Non Local	29.3	39.34%	11.2	46.19%	-	2.32%	8.0	34.79%	10.1	38.17%
MWBE/SLEB	25.7	34.60%	4.9	20.65%	0.7	83.35%	9.0	38.96%	11.1	42.07%
African American - Male	1.0	1.35%	0.0	0.00%	0.0	0.00%	0.8	3.37%	0.2	0.88%
African American - Female	1.5	2.11%	0.4	1.80%	0.0	0.00%	0.9	3.99%	0.2	0.84%
Asian American - Male	1.4	1.78%	0.2	0.69%	0.2	19.96%	0.2	0.77%	0.8	3.08%
Asian American - Female	1.9	2.60%	0.5	2.08%	0.0	1.69%	0.5	2.34%	0.9	3.33%
Hispanic American - Male	1.0	1.34%	0.3	1.30%	0.0	0.00%	0.4	1.54%	0.3	1.24%
Hispanic American - Female	1.4	2.02%	0.0	0.16%	0.0	1.11%	1.1	4.85%	0.3	1.29%
Native American - Male	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.0	0.00%
Native American - Female	0.1	0.10%	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.1	0.28%
Multi-Ethnic	3.1	4.15%	1.2	5.00%	0.0	0.31%	0.6	2.55%	1.3	4.87%
Caucasian Male - SLEB	7.8	10.52%	2.2	9.17%	0.0	6.09%	2.2	9.63%	3.4	12.66%
Caucasian Female - SLEB	3.9	5.13%	0.1	0.43%	0.5	54.97%	1.2	5.02%	2.1	7.99%
Caucasian - Female	2.6	3.50%	0.0	0.01%	0.0	-0.78%	1.1	4.89%	1.5	5.61%
NON MWBE/SLEB										
Caucasian - Male	21.6	29.01%	8.4	34.45%	0.1	15.96%	5.0	21.94%	8.1	30.57%
Unknown/Decline	10.9	14.60%	10.9	44.88%	0.0	0.00%	0.0	0.01%	0.0	0.00%
Publicly Owned Entity	16.3	21.79%	0.0	0.02%	0.0	0.69%	9.0	39.09%	7.3	27.36%

Local Utilization - Payment up to \$500K

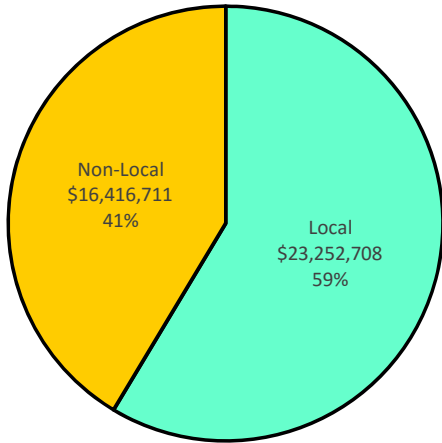
7/1/09 - 6/30/16
up to \$500K



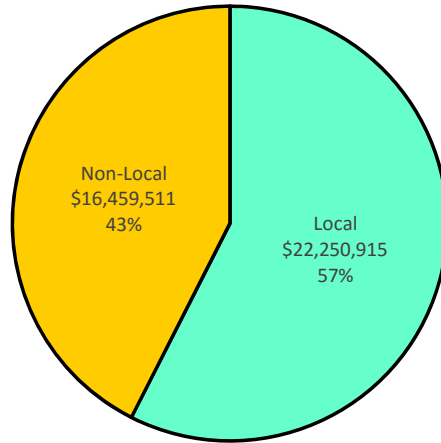
FY 15/16
up to \$500K



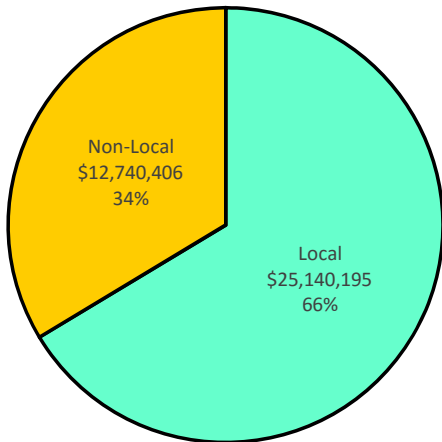
FY 15/16 Q1
up to \$500K



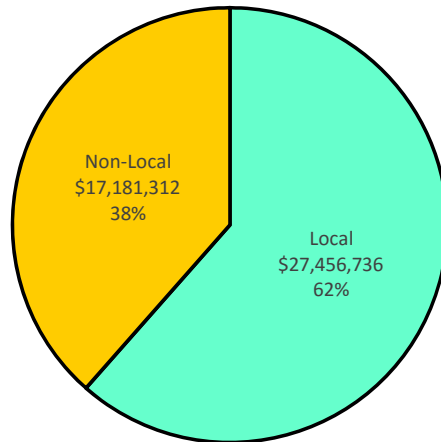
FY 15/16 Q2
up to \$500K



FY 15/16 Q3
up to \$500K

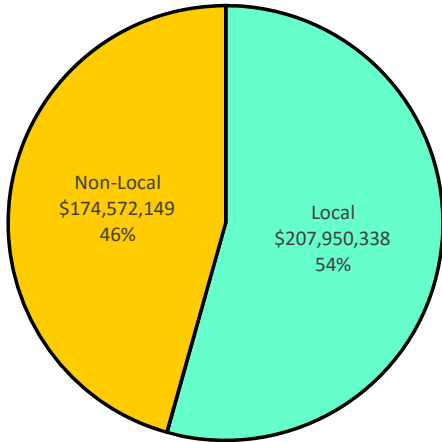


FY 15/16 Q4
up to \$500K

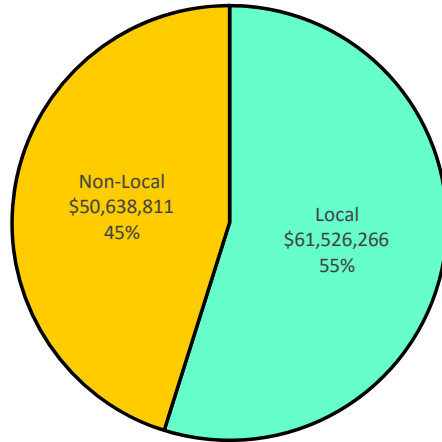


Local Utilization - All Construction Payments

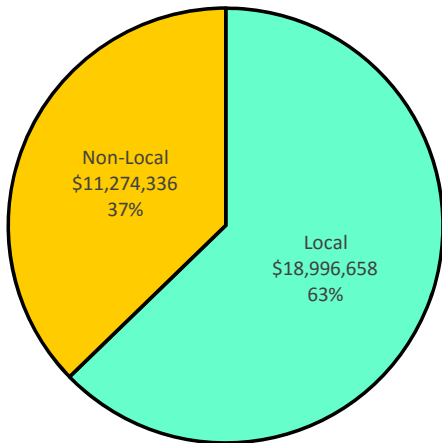
7/1/09 - 6/30/16
Construction



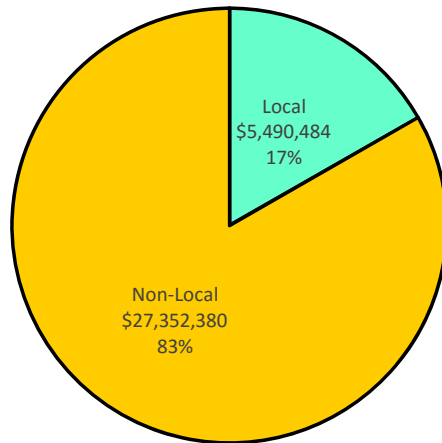
FY 15/16
Construction



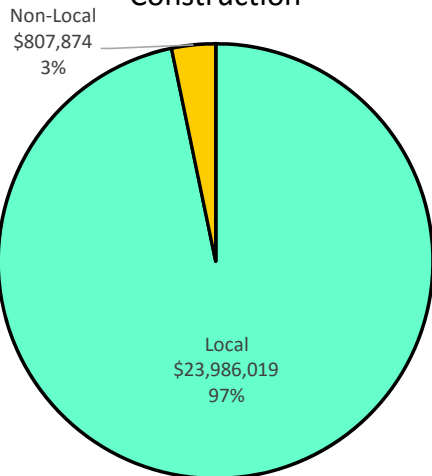
FY 15/16 Q1
Construction



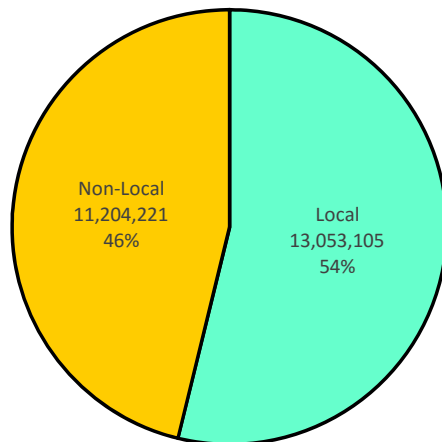
FY 15/16 Q2
Construction



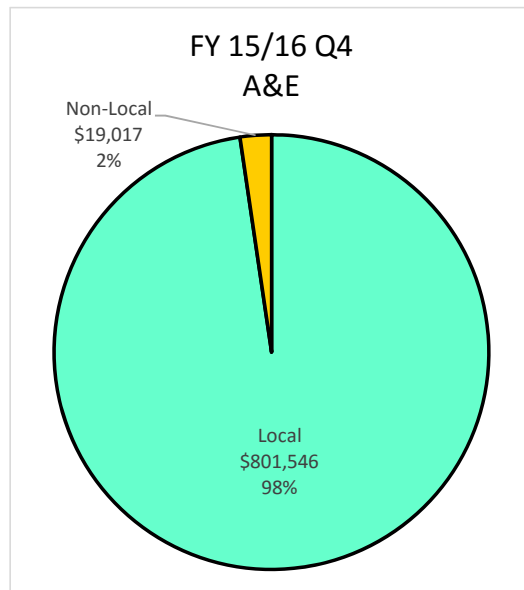
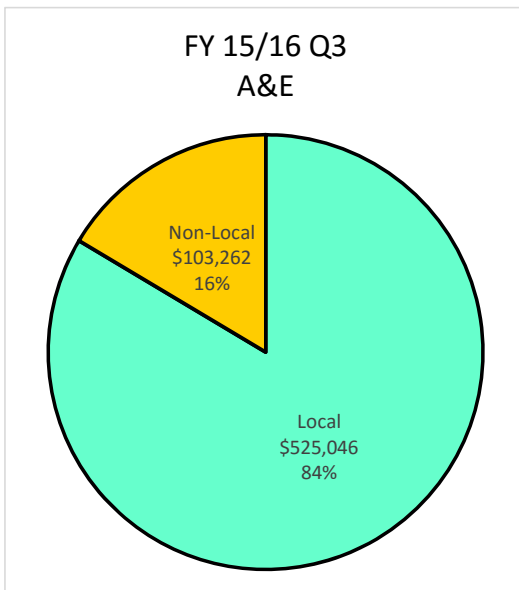
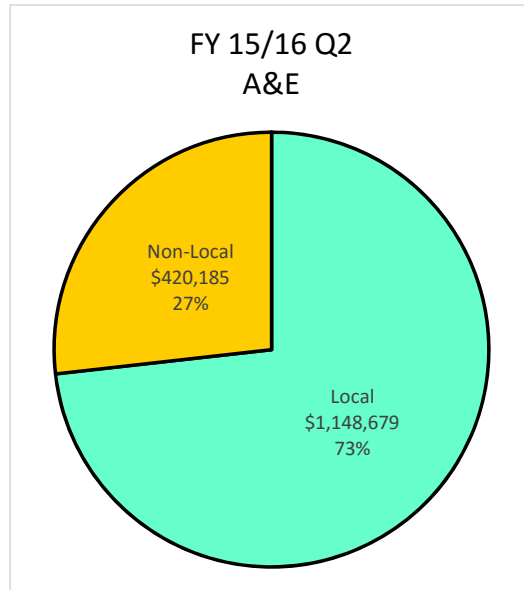
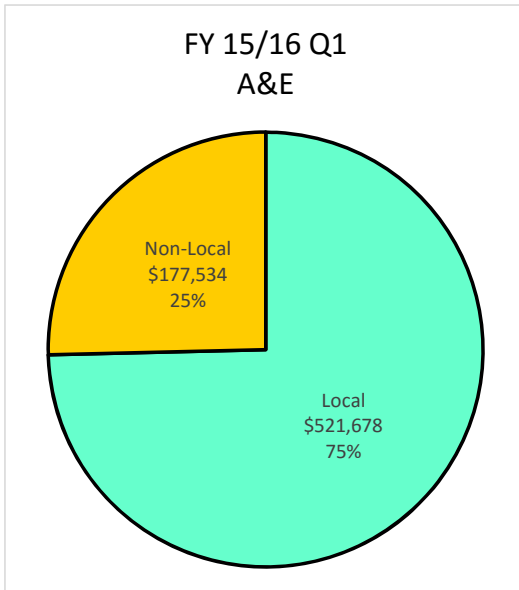
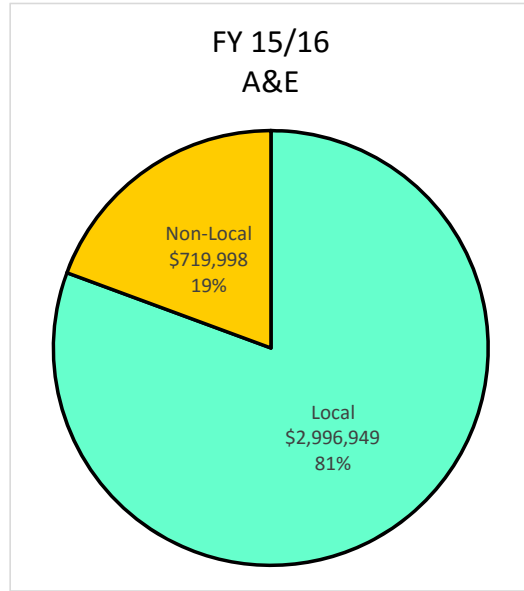
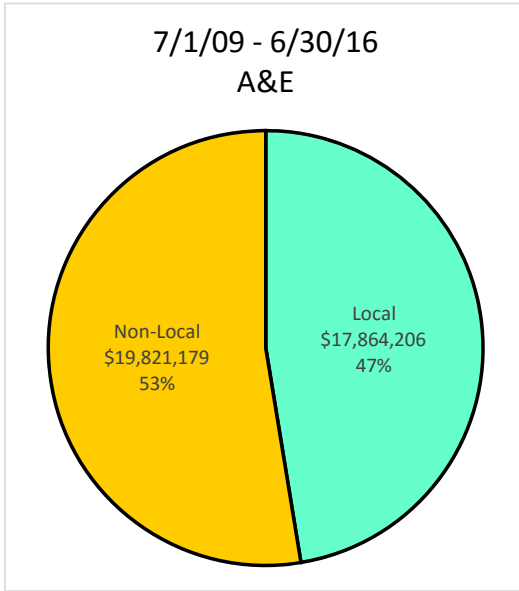
FY 15/16 Q3
Construction



FY 15/16 Q4
Construction

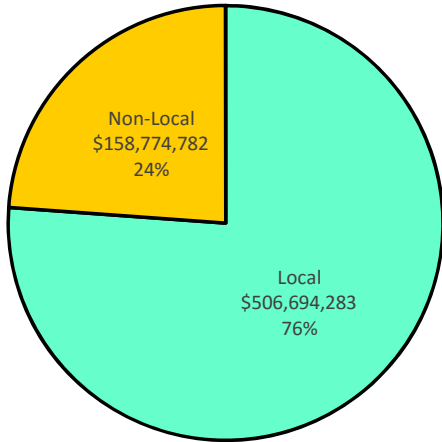


Local Utilization - All Architecture and Engineering Payments

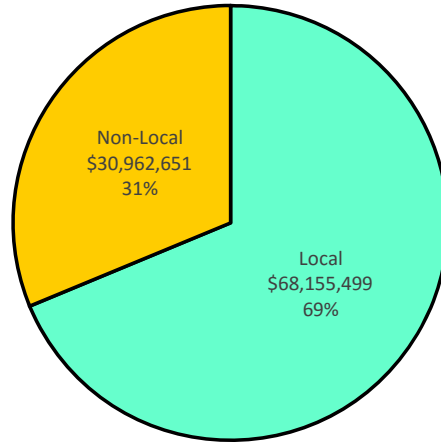


Local Utilization - All Professional Services Payments

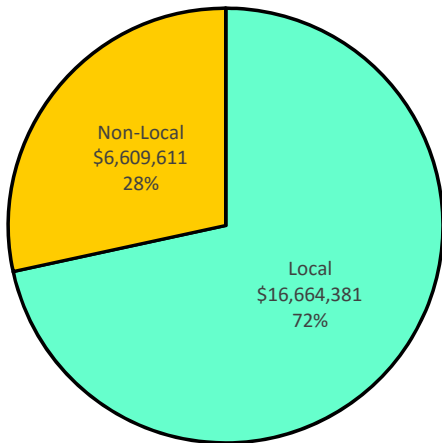
7/1/09 - 6/30/16
Professional Services



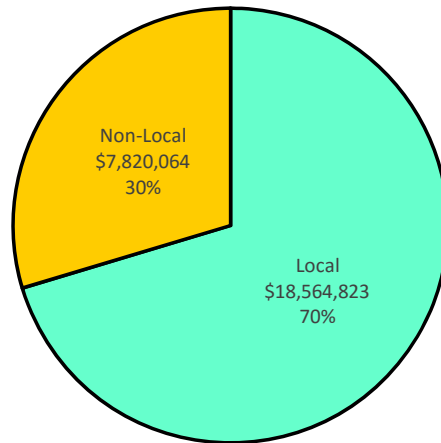
FY 15/16
Professional Services



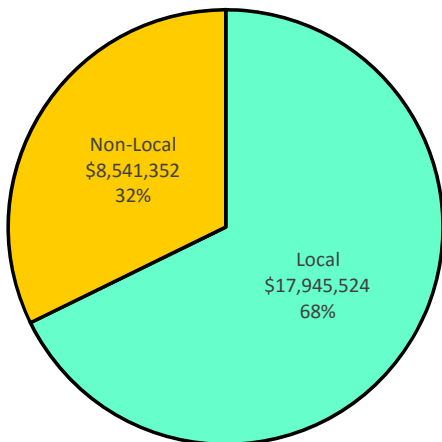
FY 15/16 Q1
Professional Services



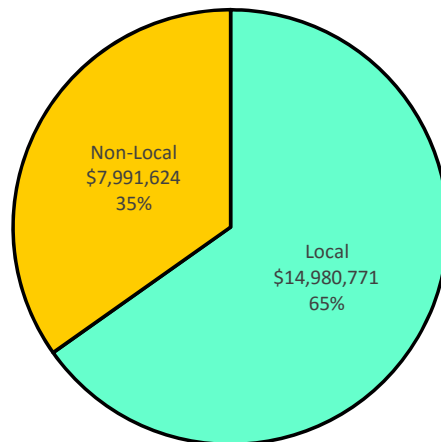
FY 15/16 Q2
Professional Services



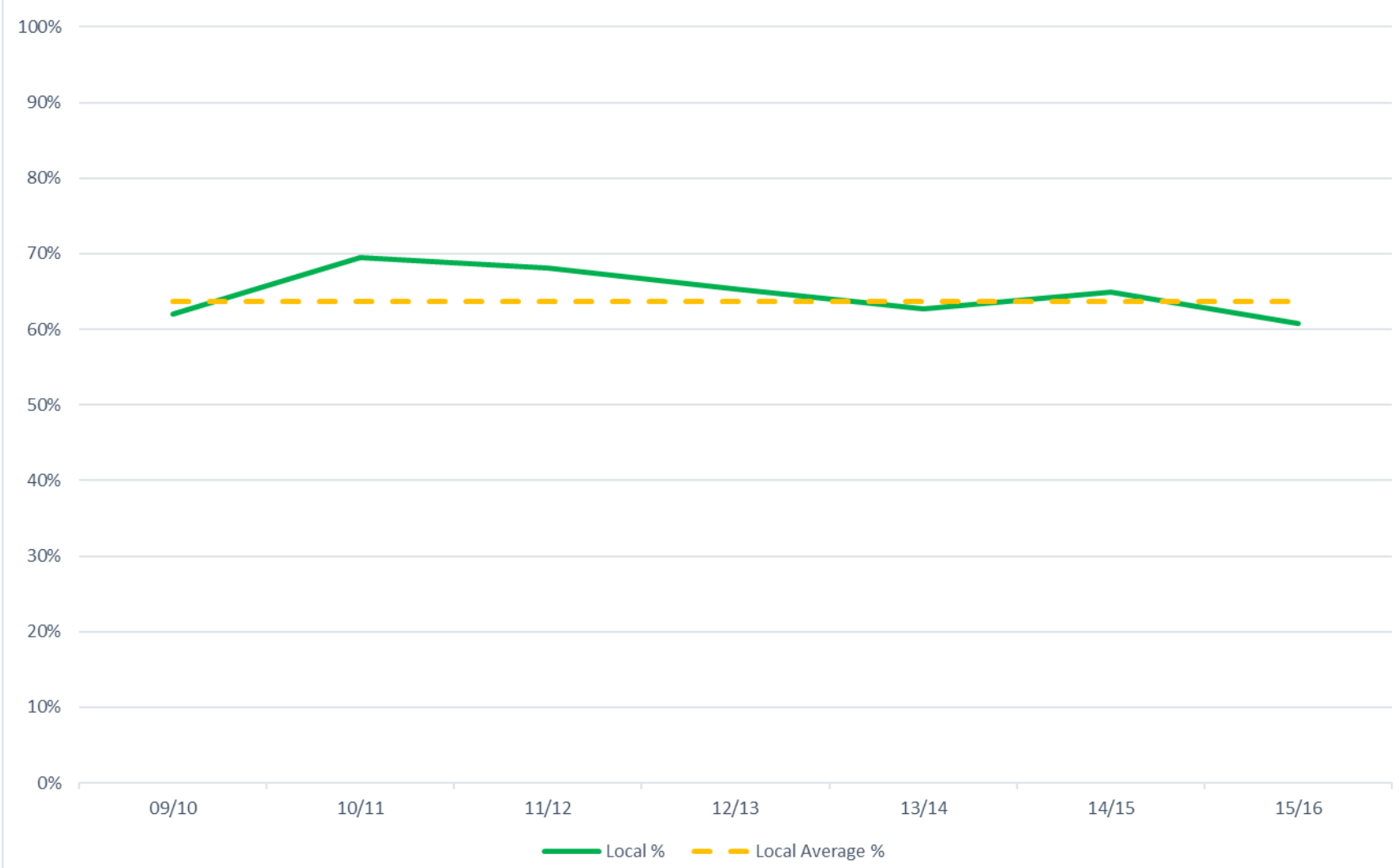
FY 15/16 Q3
Professional Services



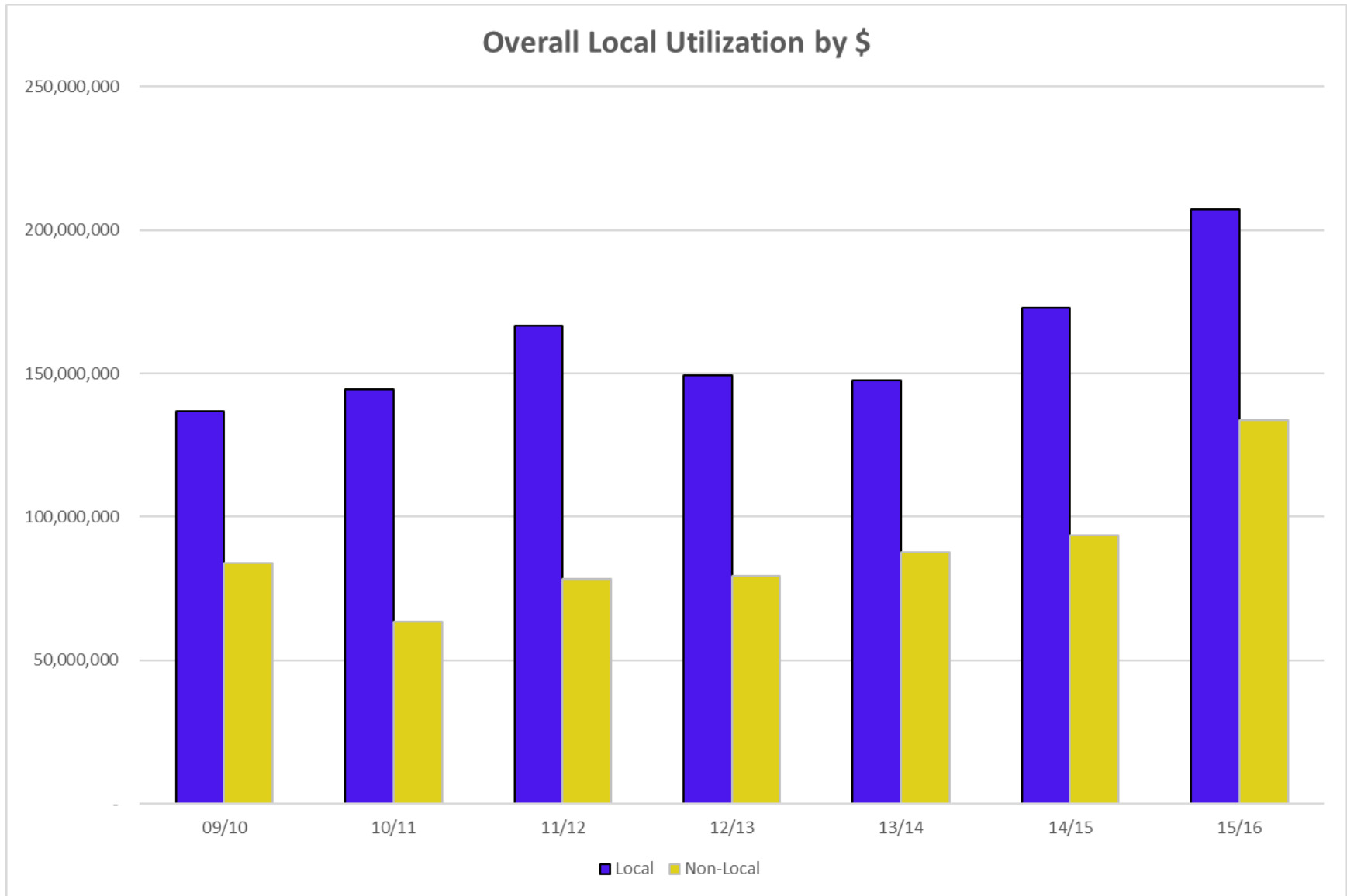
FY 15/16 Q4
Professional Services



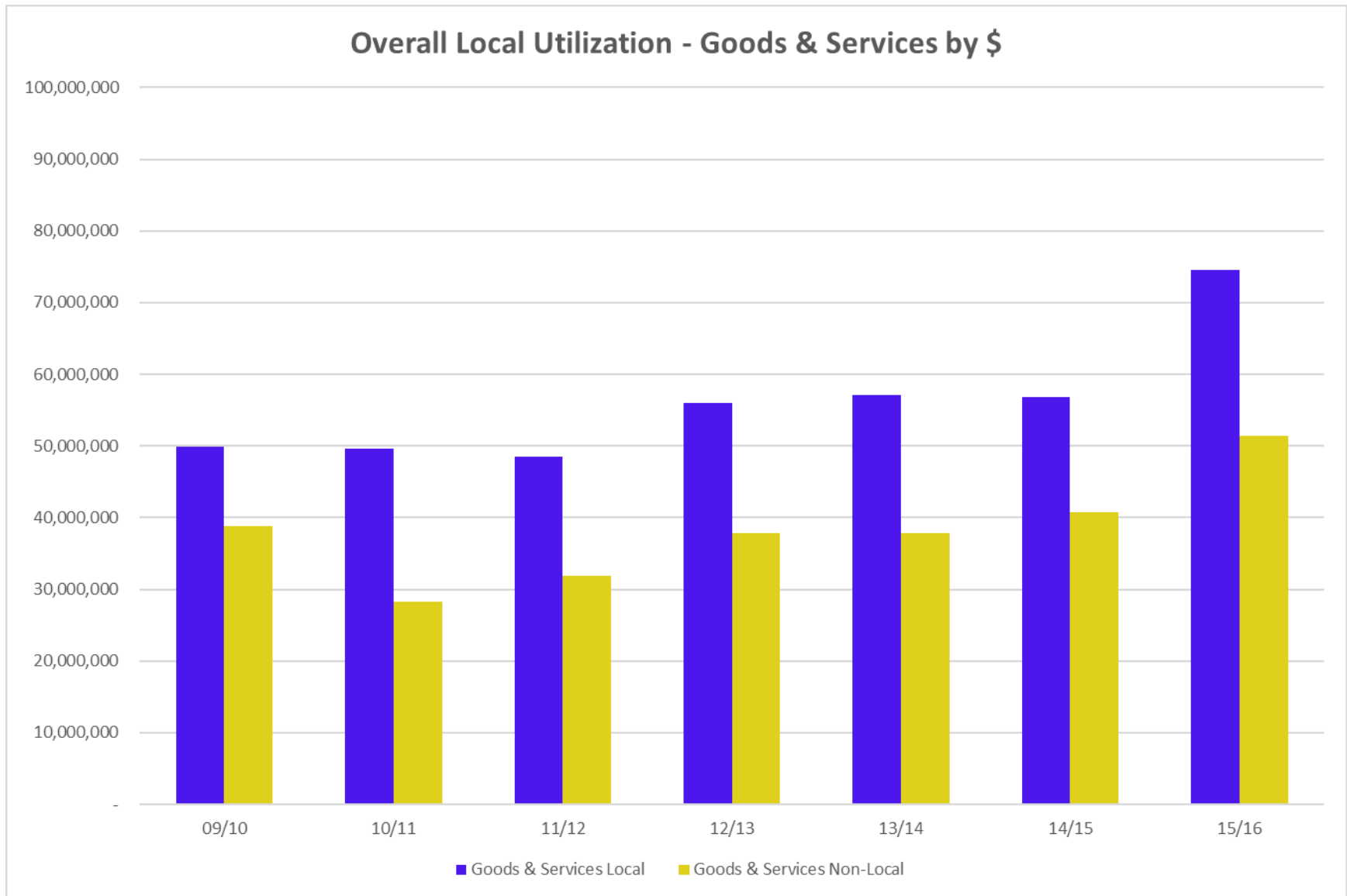
Overall Local Utilization by %



F1 – 7/1/09 - 6/30/16 - Cumulative Local Utilization



F2 – 7/1/09 - 6/30/16 - Cumulative Local Utilization



F3 – 7/1/09 - 6/30/16 - Cumulative Local Utilization by Category

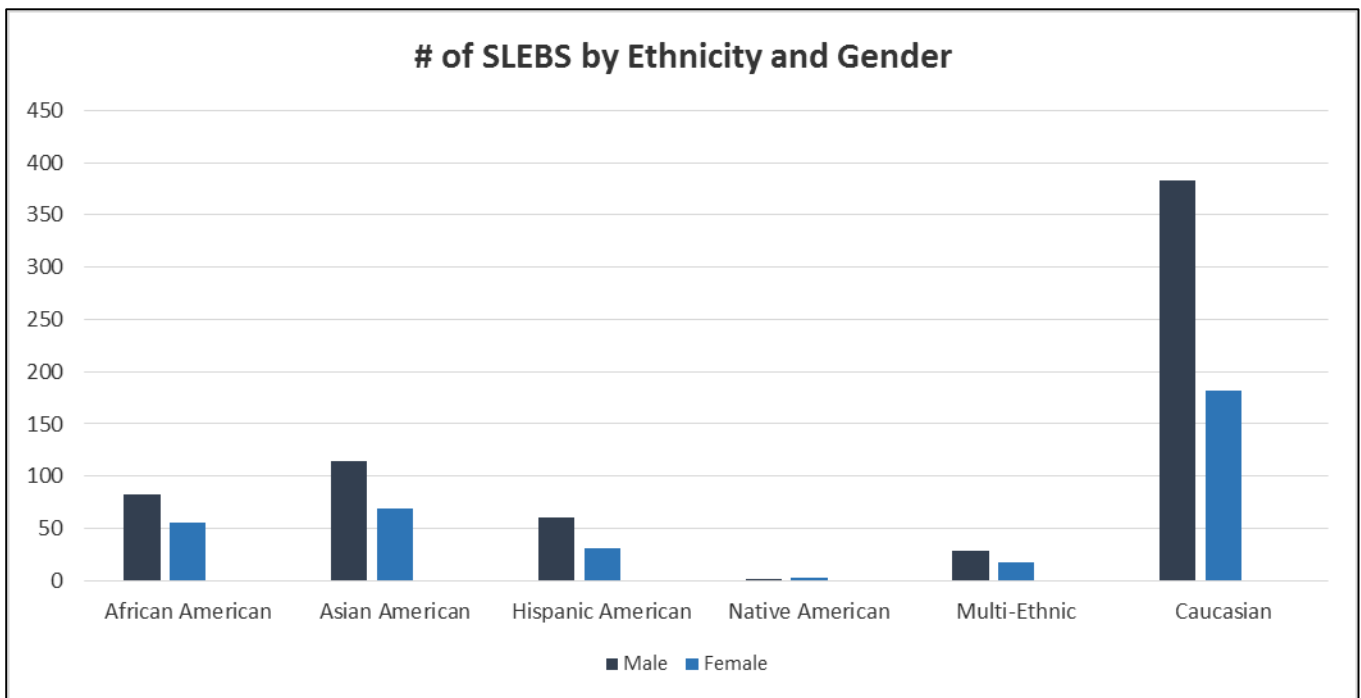
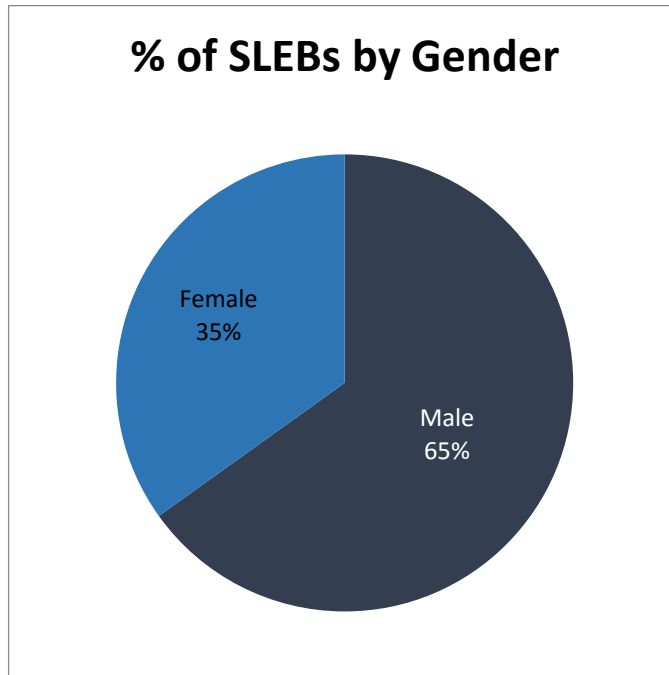
Supplier Pool - Active

July 27, 2016

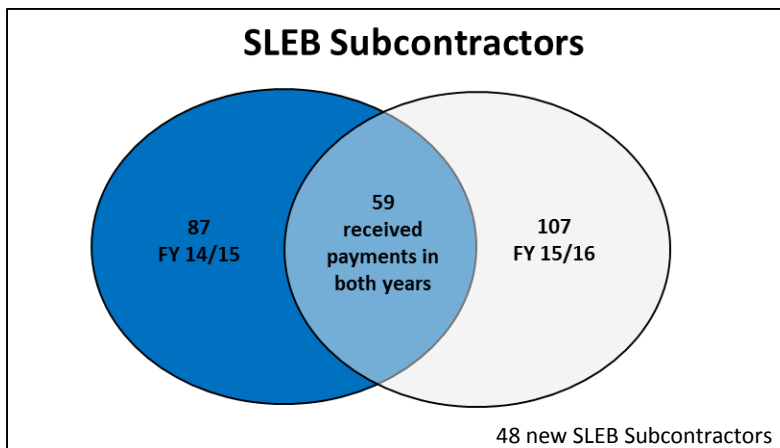
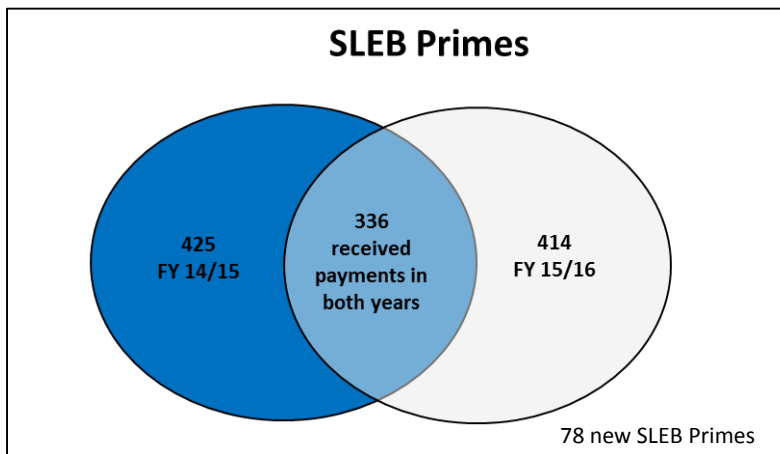
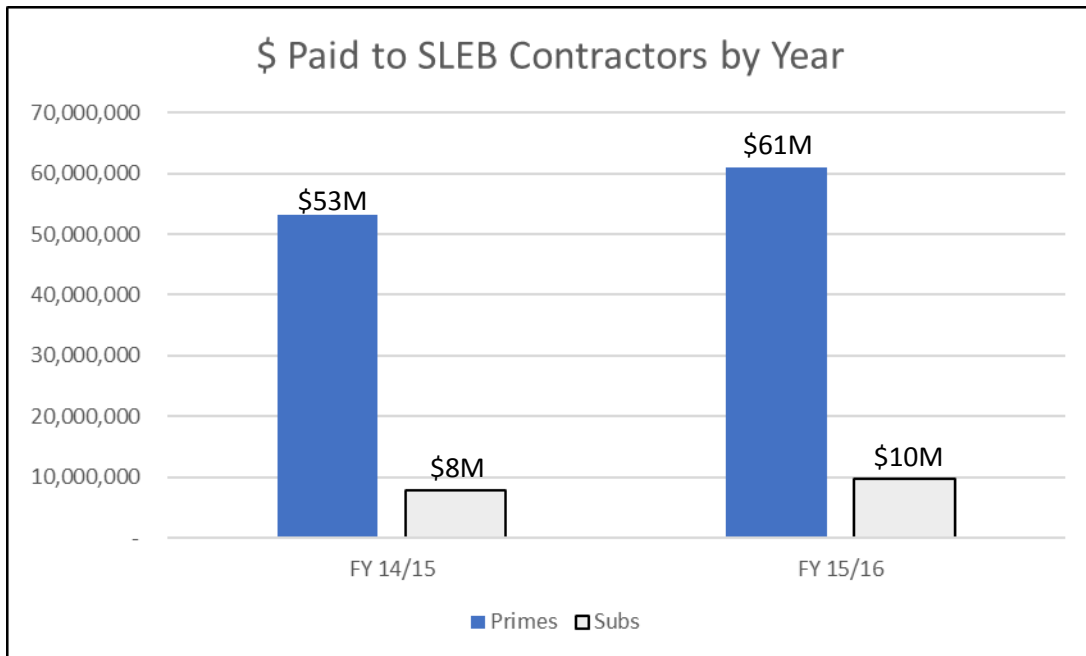
Ethnicity	SLEB #	Local Suppliers Non-SLEB #	Non-Local Suppliers #	Total #
African American	138	919	282	1,339
Asian American	184	739	346	1,269
Hispanic American	90	638	245	973
Native American	4	15	18	37
Multi-ethnic	46	340	274	660
Caucasian	564	-	-	564
Total MBE/SLEB	1,026	2,651	1,165	4,842
Caucasian	-	2,670	3,154	5,824
Unknown/Decline	-	190	399	589
Public Owned Entity	-	146	324	470
Total Other	0	3,006	3,877	6,883
TOTAL SUPPLIERS	1,026	5,657	5,042	11,725

SLEB Breakdown by Ethnicity and Gender

July 27, 2016



SLEBs Payments by Fiscal Year



11 SLEB Payments in FY 14/15 and FY 15/16