



**ALAMEDA COUNTY**  
**AUDITOR-CONTROLLER AGENCY**  
**STEVE MANNING**  
AUDITOR-CONTROLLER/CLERK-RECORDER

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TO: Nate Miley, Board of Supervisors, Chair, Procurement and Contracting Policy Committee  
Keith Carson, Board of Supervisors, Procurement and Contracting Policy Committee

FROM: *SMM* Steve Manning, Auditor-Controller

DATE: December 5, 2016

SUBJECT: PROCUREMENT UPDATE

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 for the period July 1, 2009 through September 30, 2016 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$806.7M
- \$528.2M was paid to local contractors which equals 65.48% of total dollars up to \$500,000
- \$411.7M was paid to MWBE/SLEB contractors which equals 51.05% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:

Construction:	\$48.8M which equals 44.24% of Construction dollars
A & E:	\$10.1M which equals 48.18% of A & E dollars
Professional Services:	\$142.6M which equals 60.82% of Professional Services dollars
Goods & Services:	\$210.2 M which equals 47.68% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through September 30, 2016 and includes:

- Total payments were \$1.8B
- \$1.2B was paid to local contractors which equals 64.60% of total dollars
- \$630.1M was paid to MWBE/SLEB contractors which equals 34.44% of total dollars

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- Payments to MWBE/SLEB contractors by category were:

Construction: \$126.2M which is 30.34% of Construction dollars

A & E: \$13.6M which is 35.41% of A & E dollars

Professional Services: \$203.0M which is 29.72% of Professional Services dollars

Goods & Services: \$287.3M which is 41.50% of Goods & Services dollars

This report in its entirety is available on our website at <http://www.acgov.org/auditor/sleb/documents.htm>.

Attachments

**Payments up to \$500,000**

7/1/09 - 9/30/16

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
<b>Total</b>	<b>806.7</b>	<b>100%</b>	110.3	100%	21.0	100%	234.5	100%	440.9	100%
<b>Local</b>	<b>528.2</b>	65.48%								
Non Local	278.5	34.52%								
<b>MWBE/SLEB</b>	<b>411.7</b>	<b>51.05%</b>	<b>48.8</b>	<b>44.24%</b>	<b>10.1</b>	<b>48.18%</b>	<b>142.6</b>	<b>60.82%</b>	<b>210.2</b>	<b>47.68%</b>
African American - Male	30.3	3.75%	0.7	0.65%	0.4	1.93%	15.8	6.73%	13.4	3.03%
African American - Female	16.7	2.06%	1.9	1.68%	0.0	0.00%	12.5	5.34%	2.3	0.52%
Asian American - Male	35.1	4.36%	5.0	4.58%	2.7	12.85%	7.9	3.35%	19.5	4.44%
Asian American - Female	19.5	2.42%	2.8	2.52%	0.6	2.94%	6.5	2.77%	9.6	2.19%
Hispanic American - Male	23.5	2.92%	10.8	9.75%	0.4	1.76%	3.0	1.31%	9.3	2.11%
Hispanic American - Female	13.8	1.72%	0.7	0.64%	0.0	0.07%	6.5	2.77%	6.6	1.50%
Native American - Male	0.2	0.02%	0.0	0.00%	0.0	0.03%	0.0	0.00%	0.2	0.04%
Native American - Female	2.7	0.34%	0.0	0.01%	0.0	0.00%	1.2	0.52%	1.5	0.34%
Multi-Ethnic	34.6	4.28%	1.5	1.38%	0.2	0.71%	10.9	4.63%	22.0	4.98%
Caucasian Male - SLEB	131.9	16.35%	14.0	12.71%	2.6	12.44%	38.6	16.45%	76.7	17.39%
Caucasian Female - SLEB	58.0	7.19%	6.6	6.00%	3.1	14.74%	17.8	7.60%	30.5	6.91%
Caucasian - Female	45.4	5.64%	4.8	4.32%	0.1	0.71%	21.9	9.35%	18.6	4.23%
<b>NON MWBE/SLEB</b>										
Caucasian - Male	239.6	29.69%	24.8	22.52%	6.1	28.80%	73.0	31.13%	135.7	30.78%
Unknown/Decline	39.9	4.94%	33.4	30.29%	4.5	21.49%	1.7	0.71%	0.3	0.06%
Publicly Owned Entity	115.5	14.32%	3.3	2.95%	0.3	1.53%	17.2	7.34%	94.7	21.49%

**All Payments  
7/1/09 - 9/30/16**

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
<b>Total</b>	<b>1,829.8</b>	<b>100%</b>	<b>416.1</b>	<b>100%</b>	<b>38.5</b>	<b>100%</b>	<b>683.1</b>	<b>100%</b>	<b>692.1</b>	<b>100%</b>
<b>Local</b>	<b>1,182.0</b>	64.60%								
Non Local	647.8	35.40%								
<b>MWBE/SLEB</b>	<b>630.1</b>	<b>34.44%</b>	<b>126.2</b>	<b>30.34%</b>	<b>13.6</b>	<b>35.41%</b>	<b>203.0</b>	<b>29.72%</b>	<b>287.3</b>	<b>41.50%</b>
African American - Male	53.2	2.91%	1.4	0.34%	0.4	1.05%	29.4	4.30%	22.0	3.17%
African American - Female	22.4	1.23%	3.6	0.87%	0.0	0.00%	15.0	2.20%	3.8	0.55%
Asian American - Male	45.3	2.47%	9.9	2.38%	5.1	13.18%	10.1	1.48%	20.2	2.91%
Asian American - Female	44.3	2.42%	18.0	4.34%	1.2	3.13%	11.2	1.65%	13.9	2.00%
Hispanic American - Male	44.0	2.41%	23.8	5.73%	0.4	0.96%	6.8	0.99%	13.0	1.88%
Hispanic American - Female	23.9	1.31%	2.0	0.49%	0.0	0.04%	14.6	2.13%	7.3	1.06%
Native American - Male	0.2	0.01%	0.0	0.00%	0.0	0.02%	0.0	0.00%	0.2	0.03%
Native American - Female	2.7	0.15%	0.0	0.00%	0.0	0.00%	1.2	0.18%	1.5	0.22%
Multi-Ethnic	52.1	2.85%	10.8	2.59%	0.2	0.39%	13.3	1.95%	27.8	4.02%
Caucasian Male - SLEB	182.6	9.96%	29.4	7.05%	2.6	6.81%	50.1	7.33%	100.5	14.52%
Caucasian Female - SLEB	84.5	4.62%	9.9	2.37%	3.6	9.44%	18.4	2.69%	52.6	7.60%
Caucasian - Female	74.9	4.09%	17.4	4.18%	0.1	0.39%	32.9	4.82%	24.5	3.54%
<b>NON MWBE/SLEB</b>										
Caucasian - Male	549.7	30.04%	202.9	48.75%	11.3	29.41%	122.9	17.99%	212.6	30.72%
Unknown/Decline	97.1	5.31%	83.2	19.99%	12.0	31.12%	1.7	0.24%	0.2	0.04%
Publicly Owned Entity	552.9	30.22%	3.8	0.92%	1.6	4.06%	355.5	52.05%	192.0	27.74%

CONSTRUCTION PAYMENTS - UNDER \$25,000		
7/1/09 - 9/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	75,126	1.15%
African American - Female	100,947	1.55%
Asian American - Male	151,562	2.32%
Asian American - Female	201,227	3.09%
Hispanic American - Male	485,413	7.44%
Hispanic American - Female	9,286	0.14%
Native American - Male	-	-
Native American - Female	9,353	0.14%
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	(46,532)	-0.71%
Caucasian Female - SLEB	394,831	6.05%
Caucasian Male - SLEB	1,011,500	15.51%
Caucasian - Female	324,940	4.98%
Multi-Ethnic 50/50	89,027	1.37%
<b>Total MWBE/SLEB</b>	<b>2,806,680</b>	<b>43.03%</b>
Caucasian - Male	763,090	11.70%
Unknown/Decline	2,859,789	43.85%
Publicly Owned Entity	92,506	1.42%
<b>Total</b>	<b>6,522,065</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>43.03%</b>	

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000		
7/1/09 - 9/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	19,170	0.97%
African American - Female	-	-
Asian American - Male	154,335	7.81%
Asian American - Female	142,796	7.23%
Hispanic American - Male	66,671	3.38%
Hispanic American - Female	15,331	0.78%
Native American - Male	6,753	0.34%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.23%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	160,717	8.14%
Caucasian Male - SLEB	618,778	31.33%
Caucasian - Female	7,285.00	0.37%
Multi-Ethnic 50/50	80,914	4.10%
<b>Total MWBE/SLEB</b>	<b>1,277,250</b>	<b>64.68%</b>
Caucasian - Male	470,927	23.85%
Unknown/Decline	165,161	8.36%
Publicly Owned Entity	61,434	3.11%
<b>Total</b>	<b>1,974,772</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>64.68%</b>	

PROFESSIONAL SERVICES - UNDER \$25,000		
7/1/09 - 9/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	1,092,701	4.80%
African American - Female	1,099,345	4.82%
Asian American - Male	621,566	2.73%
Asian American - Female	673,448	2.96%
Hispanic American - Male	458,571	2.01%
Hispanic American - Female	760,014	3.34%
Native American - Male	7,362.00	0.03%
Native American - Female	-	-
Multi-Ethnic>50% - Male	357,115	1.57%
Multi-Ethnic>50% - Female	111,780	0.49%
Caucasian Female - SLEB	2,315,549	10.16%
Caucasian Male - SLEB	3,663,324	16.08%
Caucasian - Female	2,738,844	12.02%
Multi-Ethnic 50/50	465,802	2.04%
<b>Total MWBE/SLEB</b>	<b>14,365,421</b>	<b>63.05%</b>
Caucasian - Male	7,133,451	31.31%
Unknown/Decline	176,508	0.77%
Publicly Owned Entity	1,110,853	4.87%
<b>Total</b>	<b>22,786,233</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>63.05%</b>	

GOODS & SERVICES - UNDER \$25,000		
7/1/09 - 9/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	1,999,010	2.52%
African American - Female	959,355	1.21%
Asian American - Male	4,461,146	5.62%
Asian American - Female	1,615,365	2.03%
Hispanic American - Male	2,053,592	2.59%
Hispanic American - Female	977,897	1.23%
Native American - Male	103,102	0.13%
Native American - Female	139,588	0.18%
Multi-Ethnic>50% - Male	1,529,122	1.93%
Multi-Ethnic>50% - Female	467,377	0.59%
Caucasian Female - SLEB	4,111,797	5.18%
Caucasian Male - SLEB	11,199,168	14.11%
Caucasian - Female	4,457,680	5.61%
Multi-Ethnic 50/50	2,636,204	3.32%
<b>Total MWBE/SLEB</b>	<b>36,710,403</b>	<b>46.25%</b>
Caucasian - Male	29,592,696	37.28%
Unknown/Decline	9,473	0.01%
Publicly Owned Entity	13,065,949	16.46%
<b>Total</b>	<b>79,378,521</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>46.25%</b>	



PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER		
7/1/09 - 9/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	3,186,007	2.88%
African American - Female	2,159,647	1.95%
Asian American - Male	5,388,609	4.87%
Asian American - Female	2,632,836	2.38%
Hispanic American - Male	3,064,247	2.77%
Hispanic American - Female	1,762,528	1.59%
Native American - Male	117,217	0.11%
Native American - Female	148,941	0.14%
Multi-Ethnic>50% - Male	1,890,737	1.71%
Multi-Ethnic>50% - Female	532,625	0.48%
Caucasian Female - SLEB	6,982,894	6.31%
Caucasian Male - SLEB	16,492,770	14.90%
Caucasian - Female	7,528,749	6.80%
Multi-Ethnic 50/50	3,271,947	2.96%
<b>Total MWBE/SLEB</b>	<b>55,159,754</b>	<b>49.85%</b>
Caucasian - Male	37,960,164	34.30%
Unknown/Decline	3,210,931	2.90%
Publicly Owned Entity	14,330,742	12.95%
<b>Total</b>	<b>110,661,591</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>49.85%</b>	

CONSTRUCTION - \$25,0001 - \$100,000		
7/1/09 - 9/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	410,613	1.80%
African American - Female	382,361	1.68%
Asian American - Male	668,559	2.94%
Asian American - Female	523,513	2.30%
Hispanic American - Male	2,764,268	12.15%
Hispanic American - Female	326,330	1.43%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	161,548	0.71%
Multi-Ethnic>50% - Female	33,911	0.15%
Caucasian Female - SLEB	1,055,267	4.64%
Caucasian Male - SLEB	3,673,840	16.15%
Caucasian - Female	451,850	1.99%
Multi-Ethnic 50/50	163,453	0.72%
<b>Total MWBE/SLEB</b>	<b>10,615,513</b>	<b>46.66%</b>
Caucasian - Male	1,514,239	6.65%
Unknown/Decline	10,456,400	45.96%
Publicly Owned Entity	165,571	0.73%
<b>Total</b>	<b>22,751,723</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>46.66%</b>	

ARCHITECTURE & ENGINEERING - \$25,0001 - \$100,000		
7/1/09 - 9/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	677,806	12.78%
Asian American - Female	218,741	4.12%
Hispanic American - Male	143,988	2.71%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	745,036	14.04%
Caucasian Male - SLEB	1,094,698	20.64%
Caucasian - Female	33,971	0.64%
Multi-Ethnic 50/50	64,421	1.22%
<b>Total MWBE/SLEB</b>	<b>2,978,661</b>	<b>56.15%</b>
Caucasian - Male	1,443,646	27.21%
Unknown/Decline	622,990	11.74%
Publicly Owned Entity	259,665	4.90%
<b>Total</b>	<b>5,304,962</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>56.15%</b>	

PROFESSIONAL SERVICES - \$25,0001 - \$100,000		
7/1/09 - 9/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	3,405,799	5.57%
African American - Female	3,822,541	6.25%
Asian American - Male	2,467,948	4.04%
Asian American - Female	2,292,765	3.75%
Hispanic American - Male	989,800	1.62%
Hispanic American - Female	1,937,481	3.17%
Native American - Male	-	-
Native American - Female	95,950	0.16%
Multi-Ethnic>50% - Male	817,802	1.34%
Multi-Ethnic>50% - Female	274,284	0.45%
Caucasian Female - SLEB	7,120,000	11.65%
Caucasian Male - SLEB	10,717,774	17.53%
Caucasian - Female	5,364,313	8.78%
Multi-Ethnic 50/50	1,538,350	2.52%
<b>Total MWBE/SLEB</b>	<b>40,844,807</b>	<b>66.83%</b>
Caucasian - Male	16,347,885	26.75%
Unknown/Decline	650,222	1.06%
Publicly Owned Entity	3,274,144	5.36%
<b>Total</b>	<b>61,117,058</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>66.83%</b>	

GOODS & SERVICES - \$25,0001 - \$100,000		
7/1/09 - 9/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	4,564,022	3.23%
African American - Female	1,093,317	0.77%
Asian American - Male	6,282,255	4.45%
Asian American - Female	3,606,825	2.55%
Hispanic American - Male	2,485,750	1.76%
Hispanic American - Female	1,484,150	1.05%
Native American - Male	71,231	0.05%
Native American - Female	307,403	0.22%
Multi-Ethnic>50% - Male	1,077,018	0.76%
Multi-Ethnic>50% - Female	699,727	0.50%
Caucasian Female - SLEB	10,910,401	7.73%
Caucasian Male - SLEB	23,902,245	16.92%
Caucasian - Female	4,763,876	3.37%
Multi-Ethnic 50/50	4,223,618	2.99%
<b>Total MWBE/SLEB</b>	<b>65,471,838</b>	<b>46.35%</b>
Caucasian - Male	45,375,028	32.12%
Unknown/Decline	135,052	0.10%
Publicly Owned Entity	30,271,931	21.43%
<b>Total</b>	<b>141,253,849</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>46.35%</b>	

PAYMENTS \$25,0001 - \$100,000 BY ETHNICITY AND GENDER		
7/1/09 - 9/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	8,380,434	3.64%
African American - Female	5,298,219	2.30%
Asian American - Male	10,096,568	4.38%
Asian American - Female	6,641,844	2.88%
Hispanic American - Male	6,383,806	2.77%
Hispanic American - Female	3,747,961	1.63%
Native American - Male	71,231	0.03%
Native American - Female	403,353	0.17%
Multi-Ethnic>50% - Male	2,056,368	0.89%
Multi-Ethnic>50% - Female	1,007,922	0.44%
Caucasian Female - SLEB	19,830,704	8.61%
Caucasian Male - SLEB	39,388,557	17.09%
Caucasian - Female	10,614,010	4.61%
Multi-Ethnic 50/50	5,989,842	2.60%
<b>Total MWBE/SLEB</b>	<b>119,910,819</b>	<b>52.04%</b>
Caucasian - Male	64,680,798	28.07%
Unknown/Decline	11,864,664	5.15%
Publicly Owned Entity	33,971,311	14.74%
<b>Total</b>	<b>230,427,592</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>52.04%</b>	

CONSTRUCTION - \$100,001 - \$500,000		
7/1/09 - 9/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	230,515	0.28%
African American - Female	1,368,097	1.69%
Asian American - Male	4,225,160	5.22%
Asian American - Female	2,048,989	2.53%
Hispanic American - Male	7,505,176	9.27%
Hispanic American - Female	370,637	0.46%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	584,590	0.72%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	5,168,740	6.38%
Caucasian Male - SLEB	9,333,064	11.52%
Caucasian - Female	3,981,720	4.92%
Multi-Ethnic 50/50	530,549	0.65%
<b>Total MWBE/SLEB</b>	<b>35,347,237</b>	<b>43.64%</b>
Caucasian - Male	22,560,496	27.86%
Unknown/Decline	20,085,057	24.80%
Publicly Owned Entity	2,996,071	3.70%
<b>Total</b>	<b>80,988,861</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>43.64%</b>	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000		
7/1/09 - 9/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	386,501	2.81%
African American - Female	-	-
Asian American - Male	1,873,350	13.61%
Asian American - Female	256,870	1.87%
Hispanic American - Male	160,112	1.16%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	2,197,340	15.96%
Caucasian Male - SLEB	904,637	6.57%
Caucasian - Female	107,896	0.78%
Multi-Ethnic 50/50	-	-
<b>Total MWBE/SLEB</b>	<b>5,886,706</b>	<b>42.76%</b>
Caucasian - Male	4,146,676	30.12%
Unknown/Decline	3,734,533	27.12%
Publicly Owned Entity	-	-
<b>Total</b>	<b>13,767,915</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>42.76%</b>	



PROFESSIONAL SERVICES - \$100,001 - \$500,000		
7/1/09 - 9/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	11,271,234	7.49%
African American - Female	7,597,004	5.04%
Asian American - Male	4,756,346	3.16%
Asian American - Female	3,533,412	2.35%
Hispanic American - Male	1,620,915	1.08%
Hispanic American - Female	3,806,951	2.53%
Native American - Male	-	-
Native American - Female	1,132,683	0.75%
Multi-Ethnic>50% - Male	2,079,939	1.38%
Multi-Ethnic>50% - Female	583,075	0.39%
Caucasian Female - SLEB	8,373,439	5.56%
Caucasian Male - SLEB	24,196,232	16.07%
Caucasian - Female	13,827,476	9.18%
Multi-Ethnic 50/50	4,620,130	3.07%
<b>Total MWBE/SLEB</b>	<b>87,398,836</b>	<b>58.05%</b>
Caucasian - Male	49,510,624	32.88%
Unknown/Decline	841,266	0.56%
Publicly Owned Entity	12,815,570	8.51%
<b>Total</b>	<b>150,566,296</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>58.05%</b>	

GOODS & SERVICES - \$100,001 - \$500,000		
7/1/09 - 9/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	6,813,453	3.09%
African American - Female	234,094	0.11%
Asian American - Male	8,814,621	4.00%
Asian American - Female	4,431,837	2.01%
Hispanic American - Male	4,746,776	2.15%
Hispanic American - Female	4,159,947	1.89%
Native American - Male	-	-
Native American - Female	1,052,442	0.48%
Multi-Ethnic>50% - Male	4,775,364	2.17%
Multi-Ethnic>50% - Female	3,338,028	1.52%
Caucasian Female - SLEB	15,464,912	7.02%
Caucasian Male - SLEB	41,563,492	18.87%
Caucasian - Female	9,402,472	4.27%
Multi-Ethnic 50/50	3,233,297	1.47%
<b>Total MWBE/SLEB</b>	<b>108,030,735</b>	<b>49.05%</b>
Caucasian - Male	60,705,338	27.56%
Unknown/Decline	112,651	0.05%
Publicly Owned Entity	51,405,804	23.34%
<b>Total</b>	<b>220,254,528</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>49.05%</b>	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 9/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	18,701,703	4.02%
African American - Female	9,199,195	1.98%
Asian American - Male	19,669,477	4.22%
Asian American - Female	10,271,108	2.21%
Hispanic American - Male	14,032,979	3.01%
Hispanic American - Female	8,337,535	1.79%
Native American - Male	-	-
Native American - Female	2,185,125	0.47%
Multi-Ethnic>50% - Male	7,439,893	1.60%
Multi-Ethnic>50% - Female	3,921,103	0.84%
Caucasian Female - SLEB	31,204,431	6.70%
Caucasian Male - SLEB	75,997,425	16.32%
Caucasian - Female	27,319,564	5.87%
Multi-Ethnic 50/50	8,383,976	1.80%
<b>Total MWBE/SLEB</b>	<b>236,663,514</b>	<b>50.83%</b>
Caucasian - Male	136,923,134	29.41%
Unknown/Decline	24,773,507	5.32%
Publicly Owned Entity	67,217,445	14.44%
<b>Total</b>	<b>465,577,600</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>50.83%</b>	

SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000		
7/1/09 - 9/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	716,254	0.65%
African American - Female	1,851,405	1.68%
Asian American - Male	5,045,281	4.58%
Asian American - Female	2,773,729	2.52%
Hispanic American - Male	10,754,857	9.75%
Hispanic American - Female	706,253	0.64%
Native American - Male	-	-
Native American - Female	9,353	0.01%
Multi-Ethnic>50% - Male	746,138	0.68%
Multi-Ethnic>50% - Female	(12,621)	-0.01%
Caucasian Female - SLEB	6,618,838	6.00%
Caucasian Male - SLEB	14,018,404	12.71%
Caucasian - Female	4,758,510	4.32%
Multi-Ethnic 50/50	783,029	0.71%
<b>Total MWBE/SLEB</b>	<b>48,769,430</b>	<b>44.24%</b>
Caucasian - Male	24,837,825	22.52%
Unknown/Decline	33,401,246	30.29%
Publicly Owned Entity	3,254,148	2.95%
<b>Total</b>	<b>110,262,649</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>44.24%</b>	

**SUMMARY OF ARCHITECTURE & ENGINEERING  
PAYMENTS UP TO \$500,000**

7/1/09 - 9/30/16

MWBE/SLEB/SUB	\$	%
African American - Male	405,671	1.93%
African American - Female	-	-
Asian American - Male	2,705,491	12.85%
Asian American - Female	618,407	2.94%
Hispanic American - Male	370,771	1.76%
Hispanic American - Female	15,331	0.07%
Native American - Male	6,753	0.03%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.02%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	3,103,093	14.74%
Caucasian Male - SLEB	2,618,113	12.44%
Caucasian - Female	149,152	0.71%
Multi-Ethnic 50/50	145,335	0.69%
<b>Total MWBE/SLEB</b>	<b>10,142,617</b>	<b>48.18%</b>
Caucasian - Male	6,061,249	28.80%
Unknown/Decline	4,522,684	21.49%
Publicly Owned Entity	321,099	1.53%
<b>Total</b>	<b>21,047,649</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>48.18%</b>	

SUMMARY OF PROFESSIONAL SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 9/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	15,769,734	6.73%
African American - Female	12,518,890	5.34%
Asian American - Male	7,845,860	3.35%
Asian American - Female	6,499,625	2.77%
Hispanic American - Male	3,069,286	1.31%
Hispanic American - Female	6,504,446	2.77%
Native American - Male	7,362	-
Native American - Female	1,228,633	0.52%
Multi-Ethnic>50% - Male	3,254,856	1.39%
Multi-Ethnic>50% - Female	969,139	0.41%
Caucasian Female - SLEB	17,808,988	7.60%
Caucasian Male - SLEB	38,577,330	16.45%
Caucasian - Female	21,930,633	9.35%
Multi-Ethnic 50/50	6,624,282	2.83%
<b>Total MWBE/SLEB</b>	<b>142,609,064</b>	<b>60.82%</b>
Caucasian - Male	72,991,960	31.13%
Unknown/Decline	1,667,996	0.71%
Publicly Owned Entity	17,200,567	7.34%
<b>Total</b>	<b>234,469,587</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>60.82%</b>	

SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000		
7/1/09 - 9/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	13,376,485	3.03%
African American - Female	2,286,766	0.52%
Asian American - Male	19,558,022	4.44%
Asian American - Female	9,654,027	2.19%
Hispanic American - Male	9,286,118	2.11%
Hispanic American - Female	6,621,994	1.50%
Native American - Male	174,333	0.04%
Native American - Female	1,499,433	0.34%
Multi-Ethnic>50% - Male	7,381,504	1.67%
Multi-Ethnic>50% - Female	4,505,132	1.02%
Caucasian Female - SLEB	30,487,110	6.91%
Caucasian Male - SLEB	76,664,905	17.39%
Caucasian - Female	18,624,028	4.23%
Multi-Ethnic 50/50	10,093,119	2.29%
<b>Total MWBE/SLEB</b>	<b>210,212,976</b>	<b>47.68%</b>
Caucasian - Male	135,673,062	30.77%
Unknown/Decline	257,176	0.06%
Publicly Owned Entity	94,743,684	21.49%
<b>Total</b>	<b>440,886,898</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>47.68%</b>	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 9/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	30,268,144	3.75%
African American - Female	16,657,061	2.06%
Asian American - Male	35,154,654	4.36%
Asian American - Female	19,545,788	2.42%
Hispanic American - Male	23,481,032	2.92%
Hispanic American - Female	13,848,024	1.72%
Native American - Male	188,448	0.02%
Native American - Female	2,737,419	0.34%
Multi-Ethnic>50% - Male	11,386,998	1.41%
Multi-Ethnic>50% - Female	5,461,650	0.68%
Caucasian Female - SLEB	58,018,029	7.19%
Caucasian Male - SLEB	131,878,752	16.35%
Caucasian - Female	45,462,323	5.64%
Multi-Ethnic 50/50	17,645,765	2.19%
<b>Total MWBE/SLEB</b>	<b>411,734,087</b>	<b>51.05%</b>
Caucasian - Male	239,564,096	29.70%
Unknown/Decline	39,849,102	4.94%
Publicly Owned Entity	115,519,498	14.32%
<b>Total</b>	<b>806,666,783</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>51.05%</b>	



CONSTRUCTION OVER \$500,001		
7/1/09 - 9/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	719,411	0.24%
African American - Female	1,750,000	0.57%
Asian American - Male	4,854,397	1.59%
Asian American - Female	15,275,909	4.99%
Hispanic American - Male	13,084,055	4.28%
Hispanic American - Female	1,331,298	0.44%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	2,575	-
Multi-Ethnic>50% - Female	1,920,814	0.63%
Caucasian Female - SLEB	3,243,436	1.06%
Caucasian Male - SLEB	15,334,705	5.01%
Caucasian - Female	12,637,635	4.13%
Multi-Ethnic 50/50	7,314,136	2.39%
<b>Total MWBE/SLEB</b>	<b>77,468,371</b>	<b>25.33%</b>
Caucasian - Male	178,022,321	58.20%
Unknown/Decline	49,798,571	16.28%
Publicly Owned Entity	593,380	0.19%
<b>Total</b>	<b>305,882,643</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>25.33%</b>	

ARCHITECTURE & ENGINEERING OVER \$500,001		
7/1/09 - 9/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	2,364,368	13.57%
Asian American - Female	585,605	3.36%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	527,708	3.03%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
<b>Total MWBE/SLEB</b>	<b>3,477,681</b>	<b>19.96%</b>
Caucasian - Male	5,253,588	30.16%
Unknown/Decline	7,449,037	42.77%
Publicly Owned Entity	1,238,625	7.11%
<b>Total</b>	<b>17,418,931</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>19.96%</b>	

PROFESSIONAL SERVICES OVER \$500,001		
7/1/09 - 9/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	13,595,571	3.03%
African American - Female	2,527,796	0.56%
Asian American - Male	2,242,501	0.50%
Asian American - Female	4,747,534	1.06%
Hispanic American - Male	3,735,852	0.83%
Hispanic American - Female	8,060,747	1.80%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	(204,639)	-0.04%
Multi-Ethnic>50% - Female	(10,274)	-
Caucasian Female - SLEB	550,000	0.12%
Caucasian Male - SLEB	11,491,198	2.56%
Caucasian - Female	10,998,605	2.45%
Multi-Ethnic 50/50	2,678,296	0.60%
<b>Total MWBE/SLEB</b>	<b>60,413,187</b>	<b>13.47%</b>
Caucasian - Male	49,892,396	11.12%
Unknown/Decline	-	-
Publicly Owned Entity	338,331,177	75.41%
<b>Total</b>	<b>448,636,760</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>13.47%</b>	

GOODS AND SERVICES OVER \$500,001		
7/1/09 - 9/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	8,577,607	3.41%
African American - Female	1,514,852	0.60%
Asian American - Male	610,087	0.24%
Asian American - Female	4,195,808	1.67%
Hispanic American - Male	3,739,684	1.49%
Hispanic American - Female	690,952	0.28%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,218,535	0.48%
Multi-Ethnic>50% - Female	(72,450)	-0.03%
Caucasian Female - SLEB	22,139,548	8.81%
Caucasian Male - SLEB	23,829,680	9.49%
Caucasian - Female	5,876,502	2.34%
Multi-Ethnic 50/50	4,693,468	1.87%
<b>Total MWBE/SLEB</b>	<b>77,014,273</b>	<b>30.65%</b>
Caucasian - Male	76,959,235	30.64%
Unknown/Decline	-	-
Publicly Owned Entity	97,235,149	38.71%
<b>Total</b>	<b>251,208,657</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>30.65%</b>	

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 9/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	22,892,589	2.24%
African American - Female	5,792,648	0.57%
Asian American - Male	10,071,353	0.98%
Asian American - Female	24,804,856	2.42%
Hispanic American - Male	20,559,591	2.01%
Hispanic American - Female	10,082,997	0.99%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,016,471	0.10%
Multi-Ethnic>50% - Female	1,838,090	0.18%
Caucasian Female - SLEB	26,460,692	2.59%
Caucasian Male - SLEB	50,655,583	4.95%
Caucasian - Female	29,512,742	2.88%
Multi-Ethnic 50/50	14,685,900	1.44%
<b>Total MWBE/SLEB</b>	<b>218,373,512</b>	<b>21.35%</b>
Caucasian - Male	310,127,540	30.31%
Unknown/Decline	57,247,608	5.59%
Publicly Owned Entity	437,398,331	42.75%
<b>Total</b>	<b>1,023,146,991</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>21.35%</b>	

SUMMARY OF CONSTRUCTION - ALL PAYMENTS		
7/1/09 - 9/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	1,435,665	0.34%
African American - Female	3,601,405	0.87%
Asian American - Male	9,899,678	2.38%
Asian American - Female	18,049,638	4.34%
Hispanic American - Male	23,838,912	5.73%
Hispanic American - Female	2,037,551	0.49%
Native American - Male	-	-
Native American - Female	9,353	-
Multi-Ethnic>50% - Male	748,713	0.18%
Multi-Ethnic>50% - Female	1,908,193	0.46%
Caucasian Female - SLEB	9,862,274	2.37%
Caucasian Male - SLEB	29,353,109	7.05%
Caucasian - Female	17,396,145	4.18%
Multi-Ethnic 50/50	8,097,165	1.95%
<b>Total MWBE/SLEB</b>	<b>126,237,801</b>	<b>30.34%</b>
Caucasian - Male	202,860,146	48.75%
Unknown/Decline	83,199,817	19.99%
Publicly Owned Entity	3,847,528	0.92%
<b>Total</b>	<b>416,145,292</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>30.34%</b>	

<b>SUMMARY OF ARCHITECTURE &amp; ENGINEERING - ALL PAYMENTS</b>		
<b>7/1/09 - 9/30/16</b>		
<b>MWBE/SLEB/SUB</b>	<b>\$</b>	<b>%</b>
African American - Male	405,671	1.05%
African American - Female	-	-
Asian American - Male	5,069,859	13.18%
Asian American - Female	1,204,012	3.13%
Hispanic American - Male	370,771	0.96%
Hispanic American - Female	15,331	0.04%
Native American - Male	6,753	0.02%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	3,630,801	9.44%
Caucasian Male - SLEB	2,618,113	6.81%
Caucasian - Female	149,152	0.39%
Multi-Ethnic 50/50	145,335	0.38%
<b>Total MWBE/SLEB</b>	<b>13,620,298</b>	<b>35.41%</b>
Caucasian - Male	11,314,837	29.41%
Unknown/Decline	11,971,721	31.12%
Publicly Owned Entity	1,559,724	4.06%
<b>Total</b>	<b>38,466,580</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>35.41%</b>	

<b>SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS</b>		
<b>7/1/09 - 9/30/16</b>		
<b>MWBE/SLEB/SUB</b>	<b>\$</b>	<b>%</b>
African American - Male	29,365,305	4.30%
African American - Female	15,046,686	2.20%
Asian American - Male	10,088,361	1.48%
Asian American - Female	11,247,159	1.65%
Hispanic American - Male	6,805,138	0.99%
Hispanic American - Female	14,565,193	2.13%
Native American - Male	7,362	-
Native American - Female	1,228,633	0.18%
Multi-Ethnic>50% - Male	3,050,217	0.45%
Multi-Ethnic>50% - Female	958,865	0.14%
Caucasian Female - SLEB	18,358,988	2.69%
Caucasian Male - SLEB	50,068,528	7.33%
Caucasian - Female	32,929,238	4.82%
Multi-Ethnic 50/50	9,302,578	1.36%
<b>Total MWBE/SLEB</b>	<b>203,022,251</b>	<b>29.72%</b>
Caucasian - Male	122,884,356	17.99%
Unknown/Decline	1,667,996	0.24%
Publicly Owned Entity	355,531,744	52.05%
<b>Total</b>	<b>683,106,347</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>29.72%</b>	



SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS		
7/1/09 - 9/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	21,954,092.00	3.17%
African American - Female	3,801,618.00	0.55%
Asian American - Male	20,168,109.00	2.91%
Asian American - Female	13,849,835.00	2.00%
Hispanic American - Male	13,025,802.00	1.88%
Hispanic American - Female	7,312,946.00	1.06%
Native American - Male	174,333.00	0.03%
Native American - Female	1,499,433.00	0.22%
Multi-Ethnic>50% - Male	8,600,039.00	1.24%
Multi-Ethnic>50% - Female	4,432,682.00	0.64%
Caucasian Female - SLEB	52,626,658.00	7.60%
Caucasian Male - SLEB	100,494,585.00	14.52%
Caucasian - Female	24,500,530.00	3.54%
Multi-Ethnic 50/50	14,786,587.00	2.14%
<b>Total MWBE/SLEB</b>	<b>287,227,249.00</b>	<b>41.50%</b>
Caucasian - Male	212,632,297.00	30.72%
Unknown/Decline	257,176.00	0.04%
Publicly Owned Entity	191,978,833.00	27.74%
<b>Total</b>	<b>692,095,555.00</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>41.50%</b>	

SUMMARY ALL PAYMENTS BY ETHNICITY AND GENDER		
7/1/09 - 9/30/16		
MWBE/SLEB/SUB	\$	%
African American - Male	53,160,733	2.91%
African American - Female	22,449,709	1.23%
Asian American - Male	45,226,007	2.47%
Asian American - Female	44,350,644	2.42%
Hispanic American - Male	44,040,623	2.41%
Hispanic American - Female	23,931,021	1.31%
Native American - Male	188,448	0.01%
Native American - Female	2,737,419	0.15%
Multi-Ethnic>50% - Male	12,403,469	0.68%
Multi-Ethnic>50% - Female	7,299,740	0.40%
Caucasian Female - SLEB	84,478,721	4.62%
Caucasian Male - SLEB	182,534,335	9.96%
Caucasian - Female	74,975,065	4.09%
Multi-Ethnic 50/50	32,331,665	1.77%
<b>Total MWBE/SLEB</b>	<b>630,107,599</b>	<b>34.43%</b>
Caucasian - Male	549,691,636	30.04%
Unknown/Decline	97,096,710	5.31%
Publicly Owned Entity	552,917,829	30.22%
<b>Total</b>	<b>1,829,813,774</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>34.43%</b>	

**Payments up to \$500,000**  
7/1/15 - 6/30/16

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
<b>Total</b>	<b>160.9</b>	<b>100%</b>	28.5	100%	3.7	100%	46.2	100%	82.4	100%
<b>Local</b>	<b>98.1</b>	60.97%								
Non Local	62.8	39.03%								
<b>MWBE/SLEB</b>	<b>74.9</b>	<b>46.55%</b>	<b>7.9</b>	<b>27.76%</b>	<b>2.2</b>	<b>57.98%</b>	<b>26.5</b>	<b>57.41%</b>	<b>38.3</b>	<b>46.44%</b>
African American - Male	4.9	3.02%	0.2	0.70%	0.0	0.00%	3.1	6.71%	1.6	1.89%
African American - Female	4.1	2.56%	0.5	1.62%	0.0	0.00%	3.0	6.40%	0.7	0.84%
Asian American - Male	5.4	3.38%	1.2	4.30%	0.5	12.40%	0.8	1.72%	3.0	3.58%
Asian American - Female	4.8	2.98%	0.7	2.52%	0.0	1.03%	1.6	3.47%	2.4	2.96%
Hispanic American - Male	4.6	2.88%	1.8	6.38%	0.0	0.00%	0.9	2.06%	1.9	2.24%
Hispanic American - Female	3.1	1.95%	0.1	0.38%	0.0	0.25%	1.8	3.85%	1.2	1.50%
Native American - Male	0.1	0.03%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.0	0.05%
Native American - Female	0.1	0.08%	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.1	0.16%
Multi-Ethnic	7.0	4.35%	0.7	2.45%	0.0	0.32%	1.2	2.65%	5.1	6.16%
Caucasian Male - SLEB	21.5	13.36%	1.8	6.18%	0.4	9.84%	6.6	14.18%	12.8	15.55%
Caucasian Female - SLEB	10.0	6.18%	0.7	2.47%	1.2	33.04%	3.4	7.30%	4.6	5.62%
Caucasian - Female	9.3	5.78%	0.2	0.73%	0.0	1.11%	4.2	9.06%	4.9	5.89%
<b>NON MWBE/SLEB</b>										
Caucasian - Male	46.9	29.15%	2.1	7.45%	1.5	40.88%	16.8	36.31%	26.5	32.12%
Unknown/Decline	18.5	11.49%	18.5	64.73%	0.0	0.00%	0.0	0.05%	0.0	0.00%
Publicly Owned Entity	20.6	12.81%	0.0	0.06%	0.0	1.14%	2.9	6.24%	17.7	21.44%

**All Payments**  
7/1/15 - 6/30/16

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
<b>Total</b>	<b>341.0</b>	<b>100%</b>	<b>112.1</b>	<b>100.00%</b>	<b>3.7</b>	<b>100.00%</b>	<b>99.1</b>	<b>100.00%</b>	<b>126.0</b>	<b>100.00%</b>
<b>Local</b>	<b>207.3</b>	60.79%								
Non Local	133.7	39.21%								
<b>MWBE/SLEB</b>	<b>101.3</b>	<b>29.71%</b>	<b>20.3</b>	<b>18.22%</b>	<b>2.2</b>	<b>57.98%</b>	<b>29.2</b>	<b>29.45%</b>	<b>49.6</b>	<b>39.28%</b>
African American - Male	4.9	1.43%	0.2	0.18%	0.0	0.00%	3.1	3.13%	1.6	1.24%
African American - Female	4.1	1.21%	0.5	0.41%	0.0	0.00%	3.0	2.99%	0.7	0.55%
Asian American - Male	5.4	1.59%	1.2	1.09%	0.5	12.40%	0.8	0.80%	3.0	2.34%
Asian American - Female	5.9	1.73%	0.7	0.64%	0.0	1.03%	1.6	1.62%	3.5	2.80%
Hispanic American - Male	6.9	2.00%	3.2	2.88%	0.0	0.00%	1.0	0.96%	2.7	2.10%
Hispanic American - Female	4.6	1.34%	0.1	0.10%	0.0	0.25%	3.2	3.26%	1.2	0.98%
Native American - Male	0.1	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.0	0.03%
Native American - Female	0.1	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.10%
Multi-Ethnic	14.6	4.28%	7.1	6.33%	0.0	0.32%	2.4	2.44%	5.1	4.03%
Caucasian Male - SLEB	30.5	8.93%	5.0	4.47%	0.4	9.84%	6.6	6.61%	18.5	14.69%
Caucasian Female - SLEB	14.2	4.16%	1.3	1.16%	1.2	33.04%	3.4	3.41%	8.3	6.56%
Caucasian - Female	10.0	2.97%	1.0	0.94%	0.0	1.11%	4.2	4.23%	4.9	3.85%
<b>NON MWBE/SLEB</b>										
Caucasian - Male	97.3	28.55%	43.3	38.64%	1.5	40.88%	20.0	20.22%	32.4	25.75%
Unknown/Decline	48.4	14.19%	48.4	43.13%	0.0	0.00%	0.0	0.02%	0.0	0.00%
Publicly Owned Entity	94.0	27.56%	0.0	0.02%	0.0	1.14%	49.9	50.32%	44.1	34.97%

<b>All Payments by Quarter - FY 15/16</b>					
	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>SUM OF QUARTERS</b>
African American - Male	1,251,154	1,131,995	1,471,345	1,008,573	4,863,067
African American - Female	996,666	633,719	911,004	1,572,700	4,114,089
Asian American - Male	1,636,980	1,011,914	1,461,190	1,324,532	5,434,616
Asian American - Female	1,144,610	1,265,750	1,540,052	1,939,006	5,889,418
Hispanic American - Male	1,351,902	3,015,823	1,465,312	998,973	6,832,010
Hispanic American - Female	1,179,967	719,228	1,175,556	1,504,073	4,578,824
Native American - Male	4,092	11,507	28,126	3,059	46,784
Native American - Female	-	2,796	55,903	75,946	134,645
Multi-Ethnic	5,114,619	6,021,738	369,686	3,093,894	14,599,937
Caucasian Female - SLEB	2,901,473	3,348,768	4,099,797	3,601,481	13,951,519
Caucasian Male - SLEB	6,783,986	7,645,183	8,171,406	7,796,226	30,396,801
Caucasian - Female	3,031,574	2,437,343	2,063,312	2,828,957	10,361,186
<b>Total MWBE/SLEB</b>	<b>25,397,025</b>	<b>27,245,764</b>	<b>22,812,689</b>	<b>25,747,420</b>	<b>101,202,898</b>
Caucasian - Male	36,712,792	12,878,364	26,117,729	21,679,560	97,388,445
Unknown/Decline	3,251,061	24,400,544	9,857,100	10,887,873	48,396,578
Publicly Owned Entity	19,409,676	36,184,334	22,151,345	16,242,159	93,987,514
<b>Total by Category/Quarter</b>	<b>84,770,554</b>	<b>100,709,006</b>	<b>80,938,863</b>	<b>74,557,012</b>	<b>340,975,435</b>

**Construction Payments by Quarter - FY 15/16**  
7/1/15 - 6/30/16

















	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	74,859	125,509	-	-	200,368	
African American - Female	17,776	-	7,999	435,503	461,278	
Asian American - Male	557,106	334,327	168,919	166,289	1,226,641	
Asian American - Female	-	160,226	54,876	504,600	719,702	
Hispanic American - Male	403,056	1,710,673	805,036	316,155	3,234,920	
Hispanic American - Female	19,000	(148,580)	197,600	40,056	108,076	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	3,311	1,981	5,292	
Multi-Ethnic	3,831,284	4,275,210	(2,219,728)	1,212,789	7,099,555	
Caucasian Female - SLEB	142,131	270,746	789,668	103,498	1,306,043	
Caucasian Male - SLEB	181,313	1,136,165	1,473,747	2,225,643	5,016,868	
Caucasian - Female	1,013,682	155,152	(118,835)	3,542	1,053,541	
<b>Total MWBE/SLEB</b>	<b>6,240,207</b>	<b>8,019,428</b>	<b>1,162,593</b>	<b>5,010,056</b>	<b>20,432,284</b>	
Caucasian - Male	20,789,898	422,767	13,773,566	8,355,910	43,342,141	
Unknown/Decline	3,230,252	24,400,544	9,857,100	10,885,823	48,373,719	
Publicly Owned Entity	10,637	124	632	5,536	16,929	
<b>Total by Category/Quarter</b>	<b>30,270,995</b>	<b>32,842,863</b>	<b>24,793,891</b>	<b>24,257,325</b>	<b>112,165,074</b>	

**Architecture & Engineering by Quarter - FY 15/16**

7/1/15 - 6/30/16

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	-	-	-	-	-	
African American - Female	-	-	-	-	-	
Asian American - Male	94,047	73,573	129,408	163,789	460,817	
Asian American - Female	1,951	-	22,433	13,835	38,219	
Hispanic American - Male	-	-	-	-	-	
Hispanic American - Female	-	-	-	9,131	9,131	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	5,635	-	3,877	2,562	12,074	
Caucasian Female - SLEB	149,690	394,337	232,918	451,088	1,228,033	
Caucasian Male - SLEB	66,060	112,884	136,702	49,960	365,606	
Caucasian - Female	-	33,456	14,250	(6,450)	41,256	
<b>Total MWBE/SLEB</b>	<b>317,382</b>	<b>614,250</b>	<b>539,588</b>	<b>683,915</b>	<b>2,155,135</b>	
Caucasian - Male	353,375	951,333	83,695	130,980	1,519,383	
Unknown/Decline	-	-	-	-	-	
Publicly Owned Entity	28,455	3,282	5,026	5,667	42,430	
<b>Total by Category/Quarter</b>	<b>699,212</b>	<b>1,568,865</b>	<b>628,309</b>	<b>820,562</b>	<b>3,716,948</b>	

**Professional Services by Quarter - FY 15/16**  
7/1/15 - 6/30/16

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	745,804	695,149	886,000	774,220	3,101,173	
African American - Female	825,965	475,807	741,445	915,605	2,958,822	
Asian American - Male	48,566	136,034	434,536	177,633	796,769	
Asian American - Female	296,208	321,848	447,557	537,338	1,602,951	
Hispanic American - Male	131,056	297,528	169,894	353,742	952,220	
Hispanic American - Female	873,994	536,287	704,455	1,113,387	3,228,123	
Native American - Male	-	-	3,258	3,059	6,317	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	129,821	318,032	1,379,060	587,406	2,414,319	
Caucasian Female - SLEB	747,836	507,579	969,184	1,152,497	3,377,096	
Caucasian Male - SLEB	1,813,771	1,365,541	1,164,331	2,212,653	6,556,296	
Caucasian - Female	878,528	835,068	1,355,790	1,122,318	4,191,704	
<b>Total MWBE/SLEB</b>	<b>6,491,547</b>	<b>5,488,873</b>	<b>8,255,510</b>	<b>8,949,858</b>	<b>29,185,788</b>	
Caucasian - Male	5,014,739	4,456,429	5,526,124	5,040,998	20,038,290	
Unknown/Decline	18,806	-	-	2,050	20,856	
Publicly Owned Entity	11,748,901	16,439,586	12,705,242	8,979,490	49,873,219	
<b>Total by Category/Quarter</b>	<b>23,273,992</b>	<b>26,384,888</b>	<b>26,486,876</b>	<b>22,972,396</b>	<b>99,118,152</b>	



**Goods & Services by Quarter - FY 15/16**  
**7/1/15 - 6/30/16**

	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>SUM OF QUARTERS</b>	<b>TREND LINE</b>
African American - Male	430,491	311,337	585,345	234,353	1,561,526	
African American - Female	152,926	157,912	161,560	221,592	693,990	
Asian American - Male	937,262	467,980	728,327	816,821	2,950,390	
Asian American - Female	846,452	783,676	1,015,186	883,233	3,528,547	
Hispanic American - Male	817,790	1,007,622	490,382	329,076	2,644,870	
Hispanic American - Female	286,973	331,521	273,501	341,499	1,233,494	
Native American - Male	4,092	11,507	24,868	-	40,467	
Native American - Female	-	2,796	52,592	73,965	129,353	
Multi-Ethnic	1,147,880	1,428,496	1,206,477	1,291,137	5,073,990	
Caucasian Female - SLEB	1,861,816	2,176,106	2,108,027	2,117,164	8,263,113	
Caucasian Male - SLEB	4,722,842	5,030,593	5,396,626	3,355,946	18,506,007	
Caucasian - Female	1,139,364	1,413,667	812,107	1,486,781	4,851,919	
<b>Total MWBE/SLEB</b>	<b>12,347,888</b>	<b>13,123,213</b>	<b>12,854,998</b>	<b>11,151,567</b>	<b>49,477,666</b>	
Caucasian - Male	10,554,779	7,047,835	6,734,344	8,103,696	32,440,654	
Unknown/Decline	2,003	-	-	-	2,003	
Publicly Owned Entity	7,621,684	19,741,342	9,440,445	7,251,466	44,054,937	
<b>Total by Category/Quarter</b>	<b>30,526,354</b>	<b>39,912,390</b>	<b>29,029,787</b>	<b>26,506,729</b>	<b>125,975,260</b>	

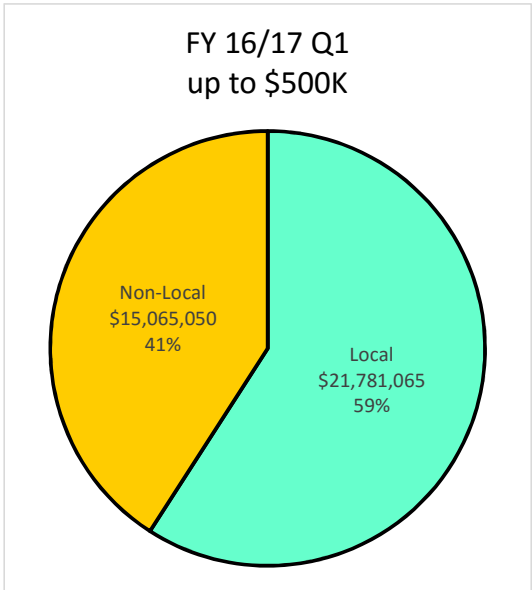
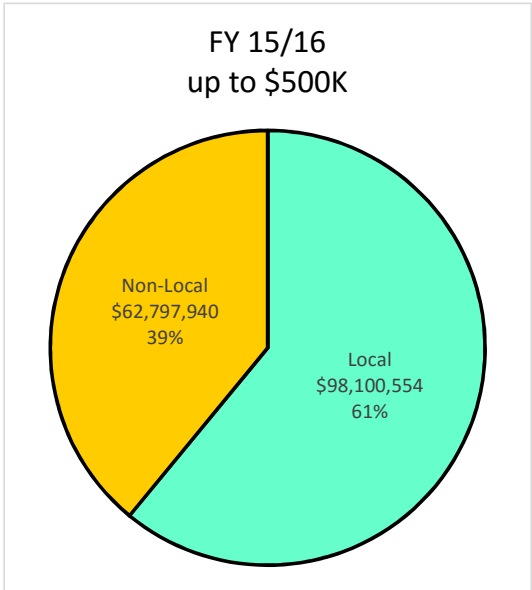
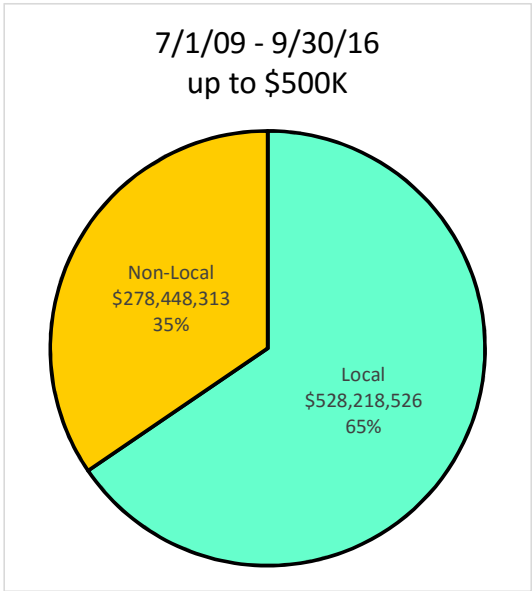
**1st Quarter Payments up to \$500,000 - FY 16/17**  
**7/1/16 - 9/30/16**

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	36.9	100.00%	4.6	100.00%	0.8	100.00%	10.8	100.00%	20.7	100.00%
Local	21.9	59.11%	2.5	53.86%	0.7	83.51%	6.6	61.15%	12.1	58.29%
Non Local	15.0	40.89%	2.1	46.14%	0.1	16.49%	4.2	38.85%	8.6	41.71%
<b>MWBE/SLEB</b>	<b>18.2</b>	<b>49.29%</b>	<b>1.4</b>	<b>30.96%</b>	<b>0.7</b>	<b>80.26%</b>	<b>6.1</b>	<b>57.19%</b>	<b>10.0</b>	<b>48.05%</b>
African American - Male	1.0	2.72%	0.0	0.00%	0.0	0.00%	0.8	7.89%	0.2	0.73%
African American - Female	1.0	2.82%	0.1	3.30%	0.0	0.00%	0.8	6.95%	0.1	0.67%
Asian American - Male	1.5	3.87%	0.1	1.74%	0.1	7.05%	-0.1	-1.04%	1.4	6.79%
Asian American - Female	0.9	2.29%	0.1	2.12%	0.0	0.00%	0.5	4.41%	0.3	1.31%
Hispanic American - Male	1.1	2.86%	0.4	7.90%	0.0	0.00%	0.2	1.98%	0.5	2.32%
Hispanic American - Female	0.5	1.48%	0.0	0.27%	0.0	0.00%	0.2	2.01%	0.3	1.52%
Native American - Male	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.0	0.02%
Native American - Female	0.0	0.06%	0.0	0.09%	0.0	0.00%	0.0	0.00%	0.0	0.09%
Multi-Ethnic	2.4	6.65%	0.4	9.53%	0.0	3.68%	0.1	1.30%	1.9	8.93%
Caucasian Male - SLEB	4.8	12.73%	0.1	1.68%	0.2	22.07%	1.5	13.78%	3.0	14.26%
Caucasian Female - SLEB	2.6	7.04%	0.3	6.11%	0.4	47.46%	0.9	8.47%	1.0	4.97%
Caucasian - Female	2.4	6.75%	-0.1	-1.78%	0.0	0.00%	1.2	11.43%	1.3	6.44%
<b>NON MWBE/SLEB</b>										
Caucasian - Male	12.1	32.76%	0.5	9.90%	0.1	17.94%	3.7	33.95%	7.8	37.76%
Unknown/Decline	2.8	7.52%	2.7	59.08%	0.0	0.00%	0.1	0.62%	0.0	0.00%
Publicly Owned Entity	3.8	10.43%	0.0	0.06%	0.0	1.80%	0.9	8.24%	2.9	14.19%

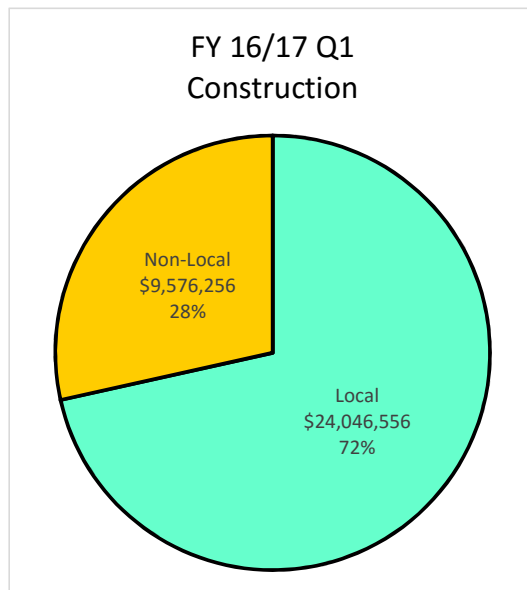
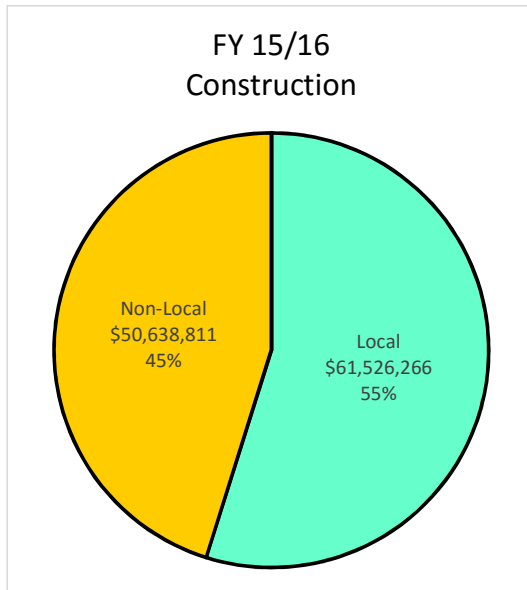
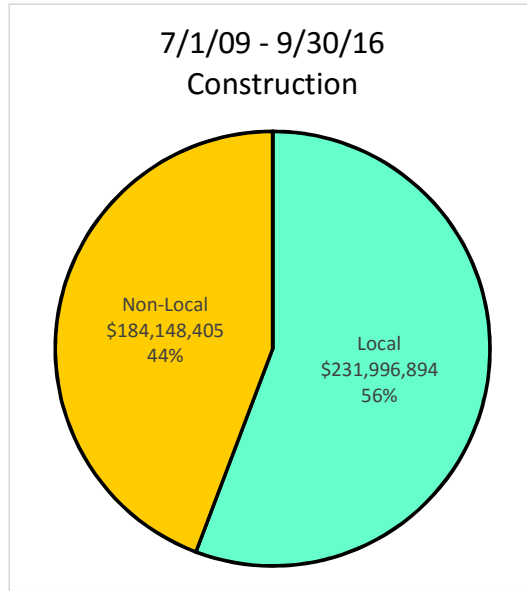
**1st Quarter All Payments - FY 16/17**  
**7/1/16 - 9/30/16**

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	84.9	100.00%	33.6	100.00%	0.8	100.00%	17.6	100.00%	32.9	100.00%
Local	57.0	67.13%	24.0	71.52%	0.7	83.51%	12.3	69.82%	20.0	60.81%
Non Local	27.9	32.87%	9.6	28.48%	0.1	16.49%	5.3	30.18%	12.9	39.19%
<b>MWBE/SLEB</b>	<b>31.6</b>	<b>37.22%</b>	<b>8.8</b>	<b>26.10%</b>	<b>0.7</b>	<b>80.26%</b>	<b>6.6</b>	<b>38.00%</b>	<b>15.5</b>	<b>47.16%</b>
African American - Male	1.0	1.18%	0.0	0.00%	0.0	0.00%	0.8	4.82%	0.2	0.46%
African American - Female	2.6	3.01%	0.2	0.45%	0.0	0.00%	0.7	4.25%	1.7	5.03%
Asian American - Male	1.9	2.11%	0.5	1.32%	0.1	7.05%	-0.1	-0.64%	1.4	4.27%
Asian American - Female	1.7	2.01%	0.1	0.29%	0.0	0.00%	0.5	2.69%	1.1	3.44%
Hispanic American - Male	5.6	6.63%	4.9	14.70%	0.0	0.00%	0.2	1.21%	0.5	1.46%
Hispanic American - Female	1.1	1.27%	0.0	0.03%	0.0	0.00%	0.8	4.27%	0.3	0.95%
Native American - Male	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.0	0.02%
Native American - Female	0.0	0.02%	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.05%
Multi-Ethnic	3.1	3.66%	1.1	3.28%	0.0	3.68%	0.1	0.79%	1.9	5.62%
Caucasian Male - SLEB	8.3	9.80%	1.8	5.43%	0.2	22.07%	1.5	8.43%	4.8	14.72%
Caucasian Female - SLEB	3.9	4.59%	0.3	0.83%	0.4	47.46%	0.9	5.18%	2.3	7.09%
Caucasian - Female	2.4	2.93%	-0.1	-0.24%	0.0	0.00%	1.2	6.99%	1.3	4.05%
<b>NON MWBE/SLEB</b>										
Caucasian - Male	28.7	33.81%	15.2	45.23%	0.1	17.94%	3.7	20.76%	9.7	29.51%
Unknown/Decline	9.7	11.42%	9.6	28.66%	0.0	0.00%	0.1	0.38%	0.0	0.00%
Publicly Owned Entity	14.9	17.55%	0.0	0.01%	0.0	1.80%	7.2	40.86%	7.7	23.33%

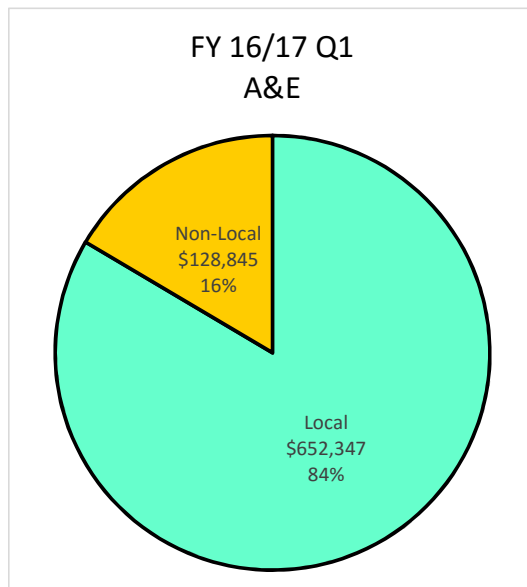
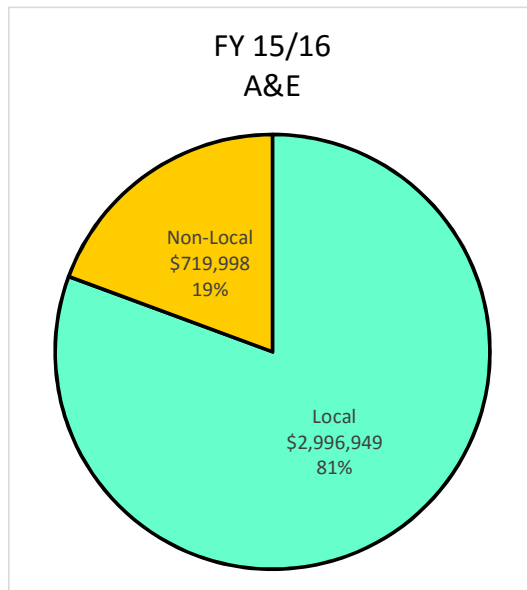
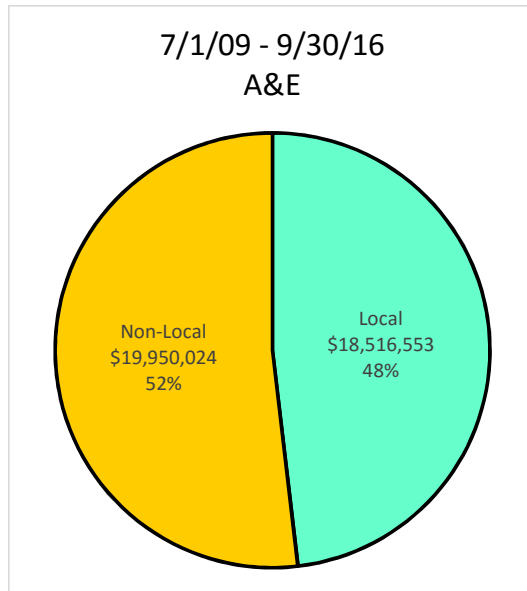
# Local Utilization - Payment up to \$500K



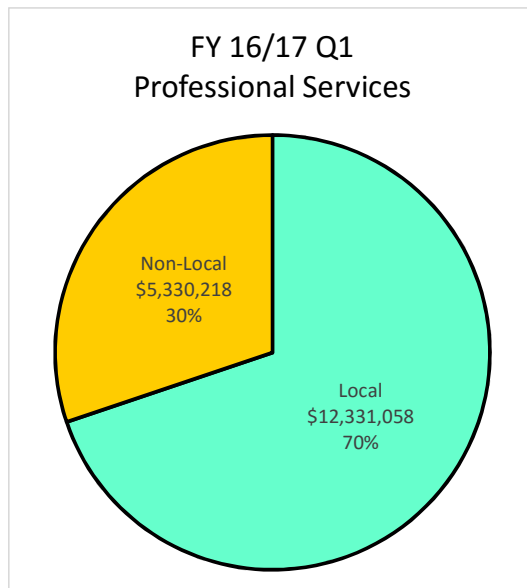
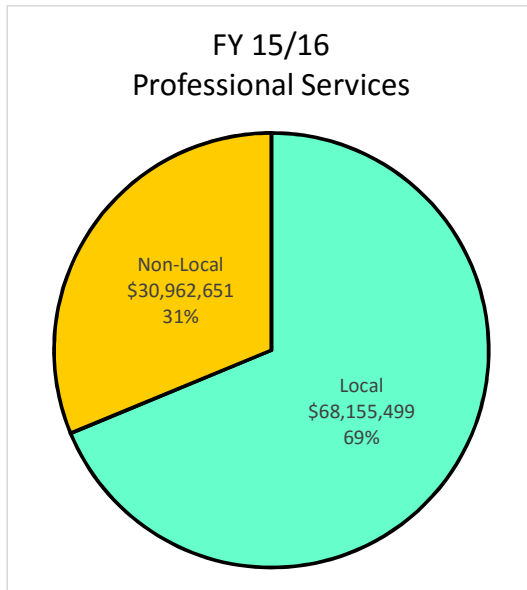
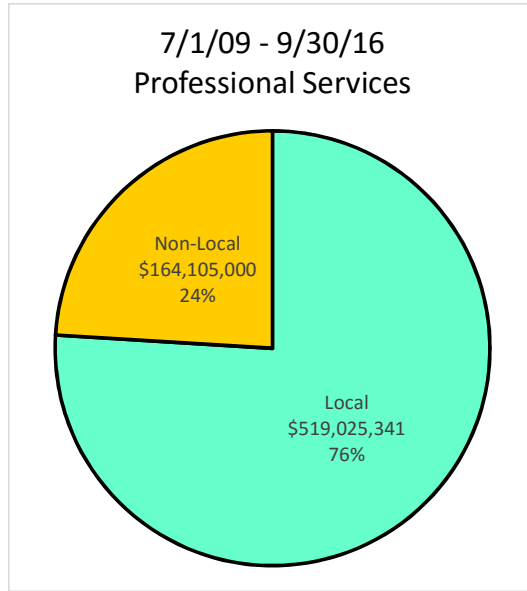
# Local Utilization - All Construction Payments

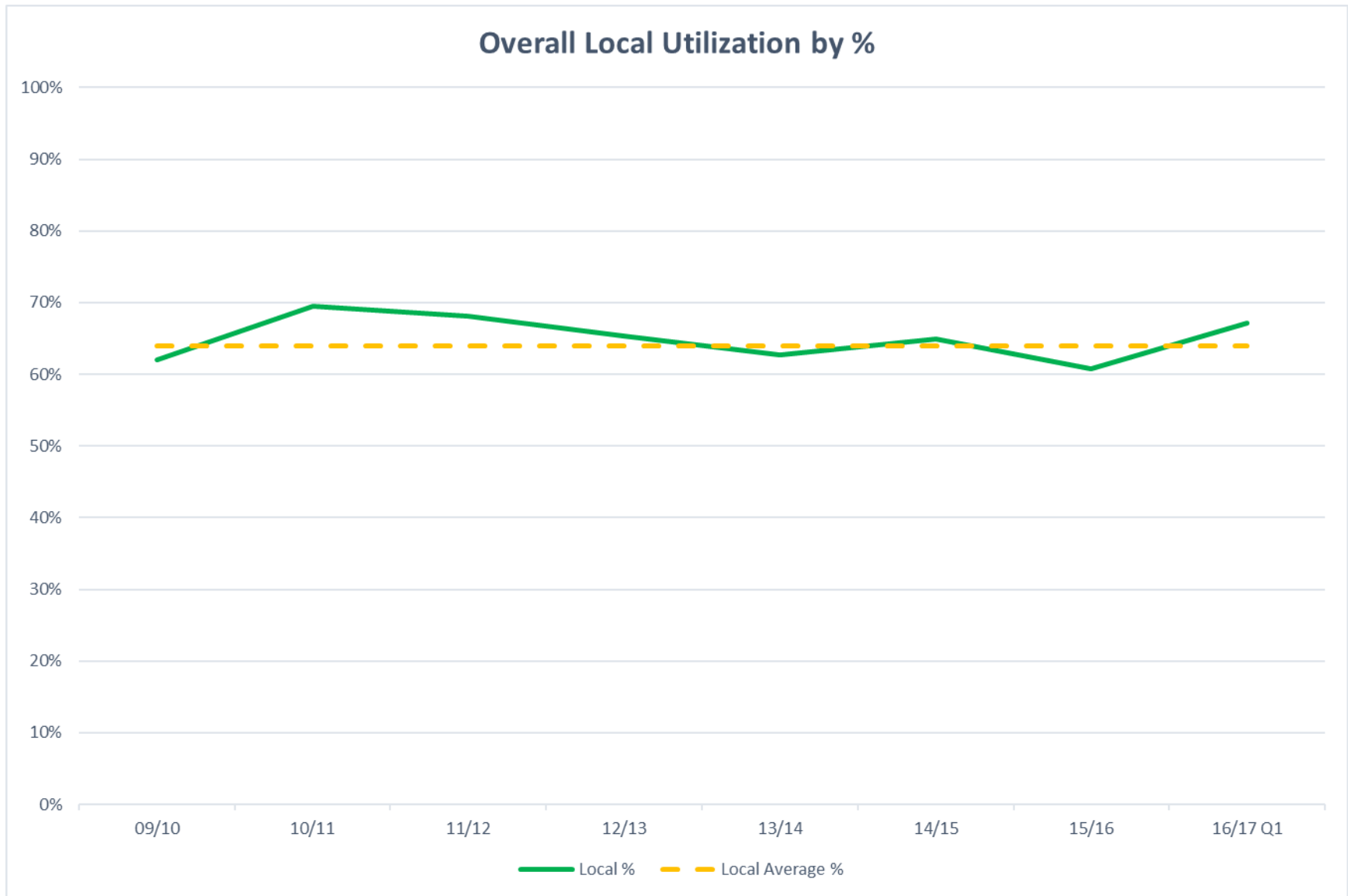


# Local Utilization - All Architecture and Engineering Payments



# Local Utilization - All Professional Services Payments

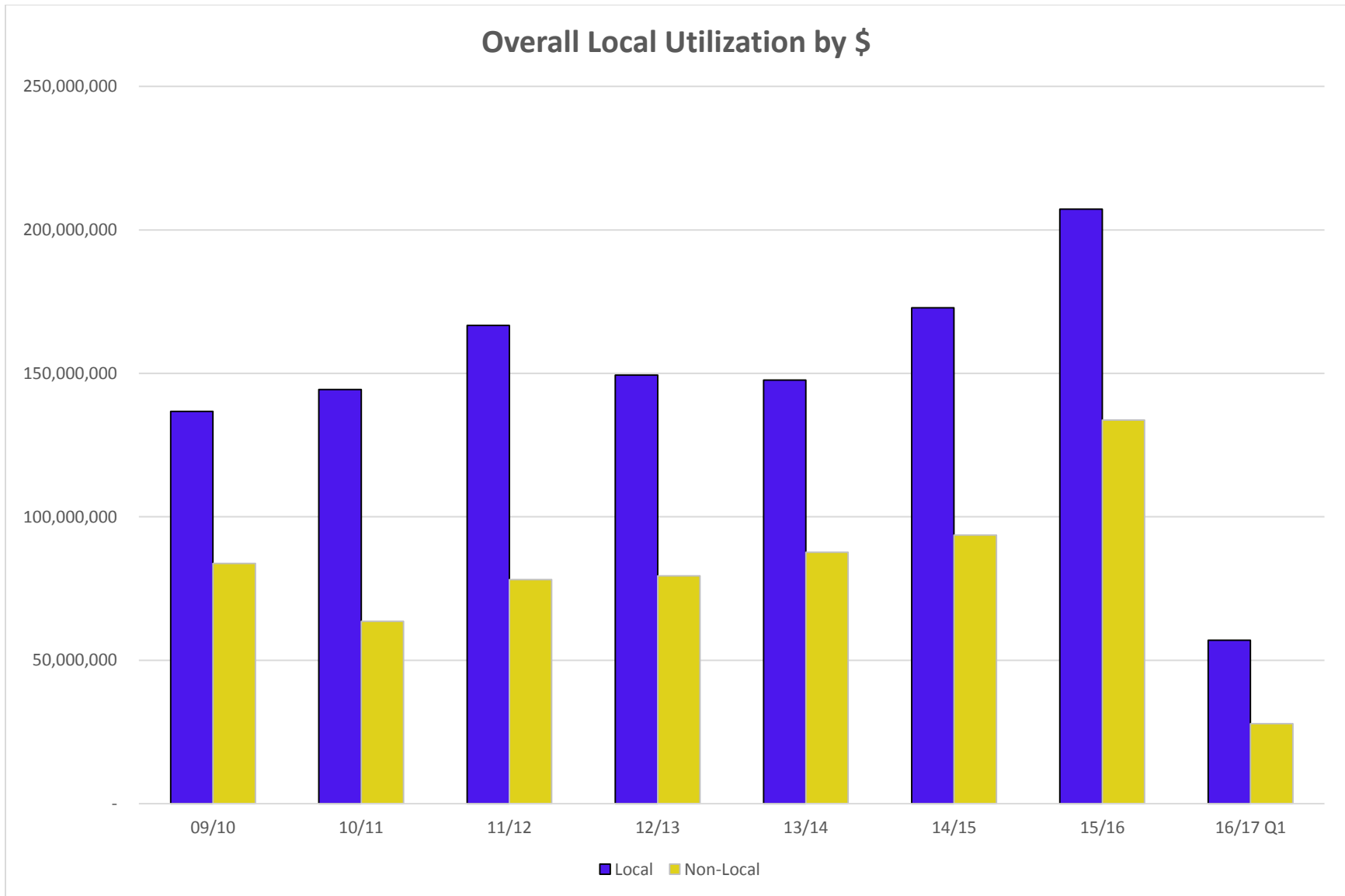


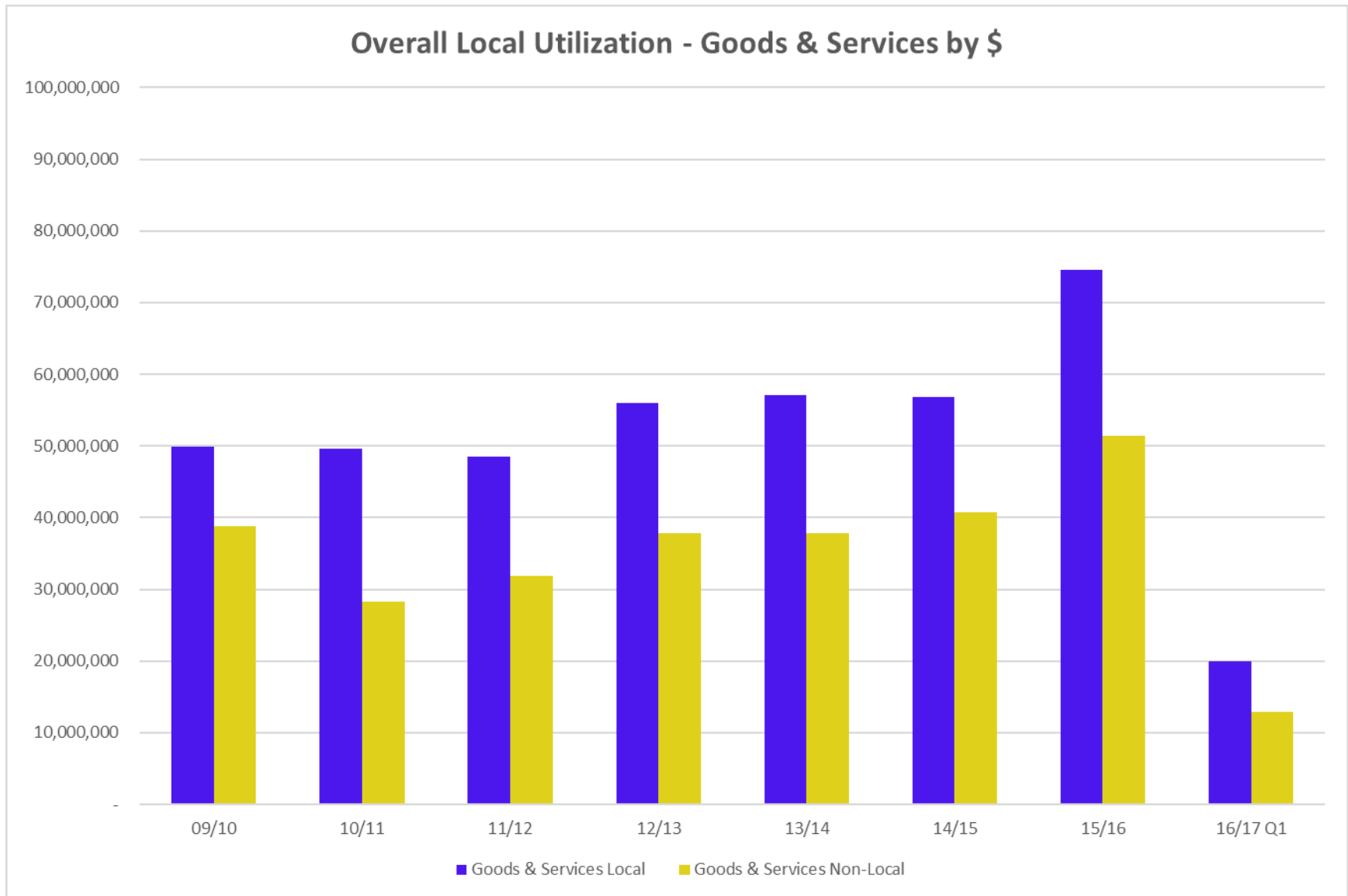


F1 – 7/1/09 - 9/30/16 - Cumulative Local Utilization



### Overall Local Utilization by \$





F3 – 7/1/09 - 9/30/16 - Cumulative Local Utilization by Category

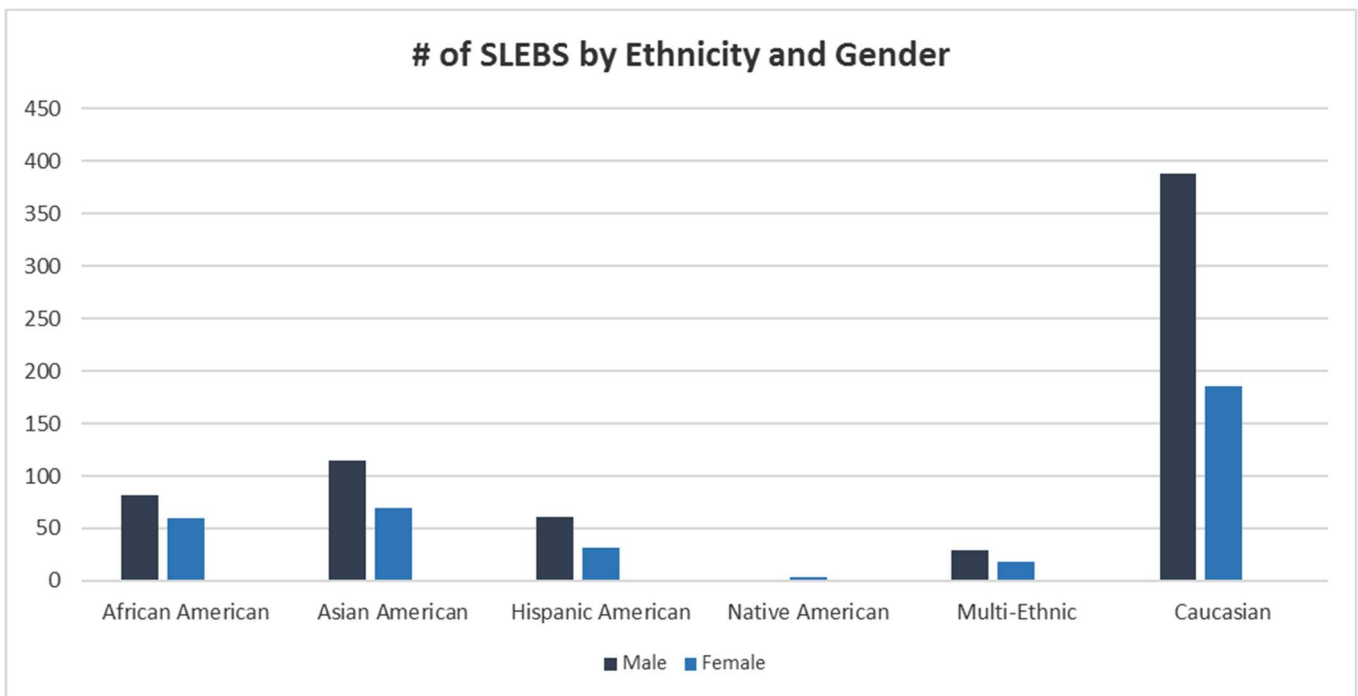
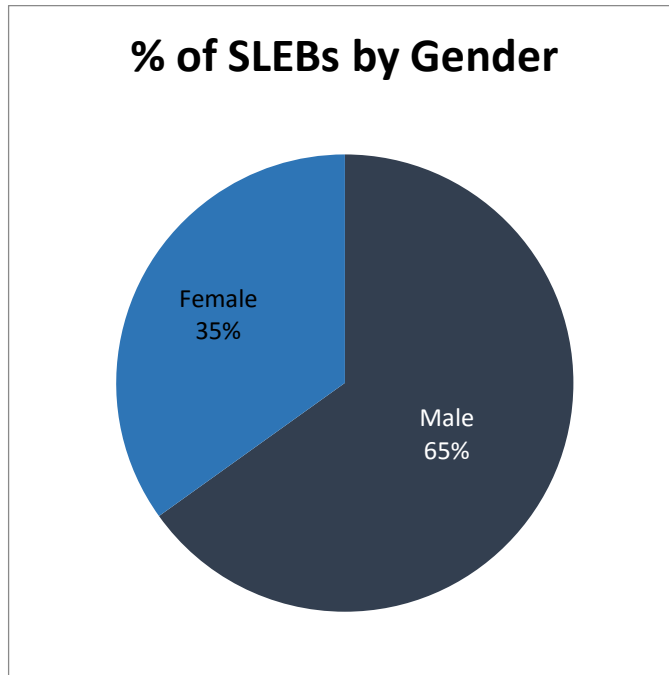
## Supplier Pool - Active

October 20, 2016

Ethnicity	SLEB #	Local Suppliers Non-SLEB #	Non-Local Suppliers #	Total #
African American	140	930	284	1,354
Asian American	181	753	355	1,289
Hispanic American	92	654	258	1,004
Native American	4	15	18	37
Multi-ethnic	46	353	282	681
Caucasian	568	-	-	568
<b>Total MBE/SLEB</b>	<b>1,031</b>	<b>2,705</b>	<b>1,197</b>	<b>4,933</b>
Caucasian	-	2,704	3,217	5,921
Unknown/Decline	-	189	398	587
Public Owned Entity	-	147	328	475
<b>Total Other</b>	<b>0</b>	<b>3,040</b>	<b>3,943</b>	<b>6,983</b>
<b>TOTAL SUPPLIERS</b>	<b>1,031</b>	<b>5,745</b>	<b>5,140</b>	<b>11,916</b>

# SLEB Breakdown by Ethnicity and Gender

October 20, 2016



## SLEBs Payments

