



ALAMEDA COUNTY
AUDITOR-CONTROLLER AGENCY
MELISSA WILK
AUDITOR-CONTROLLER/CLERK-RECORDER

May 28, 2019

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 for the period July 1, 2009 through March 31, 2019 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$1.2B
- \$752.1M was paid to local contractors which equals 64.02% of total dollars up to \$500,000
- \$590.1M was paid to MWBE/SLEB contractors which equals 50.24% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:
 - Construction: \$59.0M which equals 38.54% of Construction dollars
 - Architecture & Engineering: \$17.4M which equals 53.26% of Architecture & Engineering dollars
 - Professional Services: \$217.9M which equals 61.20% of Professional Services dollars
 - Goods & Services: \$295.9M which equals 46.74% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through March 31, 2019 and includes:

- Total payments were \$2.5B
- \$1.5B was paid to local contractors which equals 60.38% of total dollars
- \$894.0M was paid to MWBE/SLEB contractors which equals 35.36% of total dollars
- Payments to MWBE/SLEB contractors by category were:
 - Construction: \$171.3M which is 32.49% of Construction dollars
 - Architecture & Engineering: \$20.9M which is 35.86% of Architecture & Engineering dollars
 - Professional Services: \$282.3M which is 29.81% of Professional Services dollars
 - Goods & Services: \$419.4M which is 42.11% of Goods & Services dollars

This report in its entirety is available on our website at <http://www.acgov.org/auditor/sleb/documents.htm>.

Attachments

Office of the Auditor-Controller
1221 Oak St., Suite 249
Oakland, CA 94612
Tel: (510) 272-6565
Fax: (510) 272-6502

Central Collections Division
1221 Oak St., Suite 220
Oakland, CA 94612
Tel: (510) 208-9900
Fax: (510) 208-9932

Clerk-Recorder's Office, Main
1106 Madison St., 1st Floor
Oakland, CA 94607
Tel: (510) 272-6362
Fax: (510) 208-9858

Clerk-Recorder's Office, Tri-Valley
7600 Dublin Blvd.
Dublin, CA 94568
Tel: (510) 272-6362
Fax: (510) 208-9858

Payments up to \$500,000

7/1/09 - 3/31/19

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	1174.7	100.00%	153.0	100.00%	32.6	100.00%	356.0	100.00%	633.1	100.00%
Local	752.1	64.02%								
Non Local	422.6	35.98%								
MWBE/SLEB	590.1	50.24%	59.0	38.54%	17.4	53.26%	217.9	61.20%	295.9	46.74%
African American - Male	42.2	3.60%	1.5	0.98%	0.4	1.31%	23.0	6.47%	17.3	2.73%
African American - Female	24.3	2.06%	2.9	1.91%	0.0	0.00%	17.8	4.99%	3.6	0.56%
Asian American - Male	48.2	4.10%	5.2	3.43%	3.3	10.02%	10.8	3.02%	28.9	4.57%
Asian American - Female	31.7	2.70%	3.6	2.37%	1.3	3.82%	12.6	3.54%	14.2	2.24%
Hispanic American - Male	33.2	2.83%	13.7	8.94%	0.4	1.16%	5.1	1.44%	14.0	2.22%
Hispanic American - Female	19.1	1.62%	1.1	0.70%	0.0	0.07%	8.8	2.47%	9.2	1.45%
Native American - Male	0.3	0.03%	0.0	0.00%	0.0	0.02%	0.0	0.01%	0.3	0.05%
Native American - Female	3.5	0.30%	0.1	0.04%	0.0	0.00%	1.2	0.35%	2.2	0.35%
Multi-Ethnic	52.2	4.43%	-0.5	-0.37%	0.6	1.69%	16.4	4.59%	35.7	5.64%
Caucasian Male - SLEB	184.9	15.74%	17.8	11.63%	5.6	17.24%	58.1	16.32%	103.4	16.33%
Caucasian Female - SLEB	81.6	6.95%	8.1	5.30%	5.6	17.27%	28.5	7.99%	39.4	6.22%
Caucasian - Female	69.0	5.88%	5.5	3.61%	0.2	0.66%	35.6	10.01%	27.7	4.38%
NON MWBE/SLEB										
Caucasian - Male	367.0	31.24%	40.8	26.64%	10.3	31.61%	112.2	31.51%	203.7	32.18%
Unknown/Decline	57.5	4.90%	50.2	32.86%	4.5	13.85%	2.2	0.62%	0.6	0.09%
Publicly Owned Entity	160.0	13.62%	3.0	1.96%	0.4	1.28%	23.7	6.67%	132.9	20.99%

**All Payments
7/1/09 - 3/31/19**

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
Total	2,528.6	100.00%	527.3	100.00%	58.2	100.00%	947.1	100.00%	996.0	100.00%	
Local	1,526.8	60.38%									
Non Local	1,001.8	39.62%									
MWBE/SLEB	894.0	35.36%	171.3	32.49%	20.9	35.86%	282.3	29.81%	419.4	42.11%	
	African American - Male	65.1	2.58%	2.2	0.42%	0.5	0.73%	36.6	3.87%	25.8	2.60%
	African American - Female	30.1	1.19%	4.7	0.89%	0.0	0.00%	20.3	2.14%	5.1	0.51%
	Asian American - Male	59.7	2.36%	11.6	2.20%	5.6	9.68%	13.0	1.37%	29.5	2.96%
	Asian American - Female	59.8	2.37%	19.5	3.70%	1.8	3.16%	17.4	1.83%	21.1	2.12%
	Hispanic American - Male	77.1	3.05%	42.0	7.97%	0.4	0.66%	8.8	0.94%	25.9	2.60%
	Hispanic American - Female	30.0	1.19%	2.4	0.46%	0.0	0.04%	17.7	1.87%	9.9	0.99%
	Native American - Male	0.3	0.01%	0.0	0.00%	0.0	0.01%	0.0	0.00%	0.3	0.03%
	Native American - Female	3.5	0.14%	0.1	0.01%	0.0	0.00%	1.2	0.13%	2.2	0.22%
	Multi-Ethnic	86.0	3.39%	18.4	3.48%	0.6	0.95%	20.7	2.19%	46.3	4.65%
	Caucasian Male - SLEB	257.7	10.19%	39.9	7.56%	5.6	9.67%	69.6	7.35%	142.6	14.32%
	Caucasian Female - SLEB	120.1	4.75%	11.3	2.15%	6.2	10.59%	29.7	3.13%	72.9	7.32%
	Caucasian - Female	104.5	4.13%	19.2	3.65%	0.2	0.37%	47.3	4.99%	37.8	3.79%
NON MWBE/SLEB											
	Caucasian - Male	851.7	33.68%	241.0	45.72%	23.7	40.74%	284.2	30.00%	302.8	30.40%
	Unknown/Decline	121.3	4.80%	106.5	20.19%	12.0	20.56%	2.2	0.23%	0.6	0.06%
	Publicly Owned Entity	661.7	26.17%	8.5	1.60%	1.6	2.84%	378.4	39.96%	273.2	27.43%

CONSTRUCTION PAYMENTS - UNDER \$25,000		
7/1/09 - 3/31/19		
MWBE/SLEB/SUB	\$	%
African American - Male	128,113	4.53%
African American - Female	139,713	4.94%
Asian American - Male	(633,864)	-22.40%
Asian American - Female	267,078	9.44%
Hispanic American - Male	639,990	22.62%
Hispanic American - Female	20,100	0.71%
Native American - Male	-	-
Native American - Female	56,465	2.00%
Multi-Ethnic>50% - Male	(30,699)	-1.08%
Multi-Ethnic>50% - Female	(30,802)	-1.09%
Caucasian Female - SLEB	489,475	17.30%
Caucasian Male - SLEB	1,436,678	50.77%
Caucasian - Female	141,500	5.00%
Multi-Ethnic 50/50	(4,485,743)	-158.52%
Total MWBE/SLEB	(1,861,996)	-65.78%
Caucasian - Male	768,620	27.16%
Unknown/Decline	4,418,967	156.14%
Publicly Owned Entity	(495,790)	-17.52%
Total	2,829,801	100.00%
% MWBE/SLEB	-65.78%	

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000		
7/1/09 - 3/31/19		
MWBE/SLEB/SUB	\$	%
African American - Male	40,160	1.39%
African American - Female	-	-
Asian American - Male	319,311	11.04%
Asian American - Female	151,089	5.22%
Hispanic American - Male	73,671	2.55%
Hispanic American - Female	21,631	0.75%
Native American - Male	6,753	0.23%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.16%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	169,729	5.87%
Caucasian Male - SLEB	708,604	24.50%
Caucasian - Female	43,053	1.49%
Multi-Ethnic 50/50	231,361	8.00%
Total MWBE/SLEB	1,769,862	61.20%
Caucasian - Male	868,998	30.03%
Unknown/Decline	165,161	5.71%
Publicly Owned Entity	88,473	3.06%
Total	2,892,494	100.00%
% MWBE/SLEB	61.20%	

PROFESSIONAL SERVICES - UNDER \$25,000 7/1/09 - 3/31/19		
MWBE/SLEB/SUB	\$	%
African American - Male	2,038,797	5.43%
African American - Female	1,868,409	4.97%
Asian American - Male	1,613,365	4.30%
Asian American - Female	1,376,187	3.66%
Hispanic American - Male	711,272	1.89%
Hispanic American - Female	1,475,900	3.93%
Native American - Male	26,957	0.07%
Native American - Female	-	-
Multi-Ethnic>50% - Male	526,779	1.40%
Multi-Ethnic>50% - Female	270,653	0.72%
Caucasian Female - SLEB	3,550,863	9.45%
Caucasian Male - SLEB	6,092,395	16.22%
Caucasian - Female	4,307,590	11.47%
Multi-Ethnic 50/50	803,219	2.14%
Total MWBE/SLEB	24,662,386	65.65%
Caucasian - Male	10,811,104	28.78%
Unknown/Decline	352,503	0.94%
Publicly Owned Entity	1,737,626	4.63%
Total	37,563,619	100.00%
% MWBE/SLEB	65.65%	

GOODS & SERVICES - UNDER \$25,000		
7/1/09 - 3/31/19		
MWBE/SLEB/SUB	\$	%
African American - Male	3,013,286	2.55%
African American - Female	1,360,494	1.15%
Asian American - Male	6,752,850	5.71%
Asian American - Female	2,413,488	2.04%
Hispanic American - Male	2,994,372	2.53%
Hispanic American - Female	1,627,358	1.38%
Native American - Male	177,720	0.15%
Native American - Female	379,201	0.32%
Multi-Ethnic>50% - Male	2,145,999	1.81%
Multi-Ethnic>50% - Female	749,334	0.63%
Caucasian Female - SLEB	5,673,983	4.80%
Caucasian Male - SLEB	15,511,396	13.11%
Caucasian - Female	6,737,965	5.70%
Multi-Ethnic 50/50	4,049,401	3.42%
Total MWBE/SLEB	53,586,847	45.30%
Caucasian - Male	45,721,492	38.65%
Unknown/Decline	13,705	0.01%
Publicly Owned Entity	18,974,921	16.04%
Total	118,296,965	100.00%
% MWBE/SLEB	45.30%	

PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER 7/1/09 - 3/31/19		
MWBE/SLEB/SUB	\$	%
African American - Male	5,220,356	3.23%
African American - Female	3,368,616	2.08%
Asian American - Male	8,051,662	4.98%
Asian American - Female	4,207,842	2.60%
Hispanic American - Male	4,419,305	2.74%
Hispanic American - Female	3,144,989	1.95%
Native American - Male	211,430	0.13%
Native American - Female	435,666	0.27%
Multi-Ethnic>50% - Male	2,646,579	1.64%
Multi-Ethnic>50% - Female	989,185	0.61%
Caucasian Female - SLEB	9,884,050	6.12%
Caucasian Male - SLEB	23,749,073	14.70%
Caucasian - Female	11,230,108	6.95%
Multi-Ethnic 50/50	598,238	0.37%
Total MWBE/SLEB	78,157,099	48.37%
Caucasian - Male	58,170,214	36.00%
Unknown/Decline	4,950,336	3.06%
Publicly Owned Entity	20,305,230	12.57%
Total	161,582,879	100.00%
% MWBE/SLEB	48.37%	

CONSTRUCTION - \$25,0001 - \$100,000		
7/1/09 - 3/31/19		
MWBE/SLEB/SUB	\$	%
African American - Male	622,368	1.87%
African American - Female	488,670	1.47%
Asian American - Male	1,074,168	3.23%
Asian American - Female	695,842	2.09%
Hispanic American - Male	3,524,136	10.59%
Hispanic American - Female	681,411	2.05%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	144,836	0.44%
Multi-Ethnic>50% - Female	83,911	0.25%
Caucasian Female - SLEB	1,343,901	4.04%
Caucasian Male - SLEB	4,540,285	13.65%
Caucasian - Female	715,333	2.15%
Multi-Ethnic 50/50	703,280	2.11%
Total MWBE/SLEB	14,618,141	43.94%
Caucasian - Male	3,867,496	11.63%
Unknown/Decline	14,593,137	43.87%
Publicly Owned Entity	187,637	0.56%
Total	33,266,411	100.00%
% MWBE/SLEB	43.94%	

ARCHITECTURE & ENGINEERING - \$25,0001 - \$100,000		
7/1/09 - 3/31/19		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	959,399	12.00%
Asian American - Female	395,748	4.95%
Hispanic American - Male	143,988	1.80%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	871,717	10.90%
Caucasian Male - SLEB	2,138,809	26.75%
Caucasian - Female	65,861	0.82%
Multi-Ethnic 50/50	316,855	3.96%
Total MWBE/SLEB	4,892,377	61.18%
Caucasian - Male	2,152,510	26.92%
Unknown/Decline	622,990	7.79%
Publicly Owned Entity	328,845	4.11%
Total	7,996,722	100.00%
% MWBE/SLEB	61.18%	

PROFESSIONAL SERVICES - \$25,0001 - \$100,000		
7/1/09 - 3/31/19		
MWBE/SLEB/SUB	\$	%
African American - Male	7,646,048	7.28%
African American - Female	6,499,986	6.19%
Asian American - Male	3,492,288	3.32%
Asian American - Female	3,927,881	3.74%
Hispanic American - Male	1,773,343	1.69%
Hispanic American - Female	3,104,558	2.95%
Native American - Male	-	-
Native American - Female	95,950	0.09%
Multi-Ethnic>50% - Male	1,439,978	1.37%
Multi-Ethnic>50% - Female	1,172,856	1.12%
Caucasian Female - SLEB	11,274,220	10.73%
Caucasian Male - SLEB	19,771,969	18.82%
Caucasian - Female	9,394,220	8.94%
Multi-Ethnic 50/50	2,119,925	2.02%
Total MWBE/SLEB	71,713,222	68.26%
Caucasian - Male	27,473,182	26.15%
Unknown/Decline	777,238	0.74%
Publicly Owned Entity	5,100,801	4.85%
Total	105,064,443	100.00%
% MWBE/SLEB	68.26%	

GOODS & SERVICES - \$25,0001 - \$100,000		
7/1/09 - 3/31/19		
MWBE/SLEB/SUB	\$	%
African American - Male	4,857,936	2.46%
African American - Female	1,951,919	0.99%
Asian American - Male	10,437,760	5.28%
Asian American - Female	4,979,760	2.52%
Hispanic American - Male	3,368,439	1.70%
Hispanic American - Female	1,956,643	0.99%
Native American - Male	109,365	0.06%
Native American - Female	387,197	0.20%
Multi-Ethnic>50% - Male	1,949,484	0.99%
Multi-Ethnic>50% - Female	1,363,809	0.69%
Caucasian Female - SLEB	13,373,956	6.76%
Caucasian Male - SLEB	32,153,808	16.26%
Caucasian - Female	7,614,659	3.85%
Multi-Ethnic 50/50	5,741,993	2.90%
Total MWBE/SLEB	90,246,728	45.65%
Caucasian - Male	65,223,984	32.97%
Unknown/Decline	267,441	0.14%
Publicly Owned Entity	42,009,254	21.24%
Total	197,747,407	100.00%
% MWBE/SLEB	45.65%	

PAYMENTS \$25,0001 - \$100,000 BY ETHNICITY AND GENDER 7/1/09 - 3/31/19		
MWBE/SLEB/SUB	\$	%
African American - Male	13,126,352	3.81%
African American - Female	8,940,575	2.60%
Asian American - Male	15,963,615	4.64%
Asian American - Female	9,999,231	2.91%
Hispanic American - Male	8,809,906	2.56%
Hispanic American - Female	5,742,612	1.67%
Native American - Male	109,365	0.03%
Native American - Female	483,147	0.14%
Multi-Ethnic>50% - Male	3,534,298	1.03%
Multi-Ethnic>50% - Female	2,620,576	0.76%
Caucasian Female - SLEB	26,863,794	7.81%
Caucasian Male - SLEB	58,604,871	17.03%
Caucasian - Female	17,790,073	5.17%
Multi-Ethnic 50/50	8,882,053	2.58%
Total MWBE/SLEB	181,470,468	52.74%
Caucasian - Male	98,717,172	28.69%
Unknown/Decline	16,260,806	4.73%
Publicly Owned Entity	47,626,537	13.84%
Total	344,074,983	100.00%
% MWBE/SLEB	52.74%	

CONSTRUCTION - \$100,001 - \$500,000		
7/1/09 - 3/31/19		
MWBE/SLEB/SUB	\$	%
African American - Male	755,927	0.65%
African American - Female	2,300,668	1.97%
Asian American - Male	4,810,616	4.12%
Asian American - Female	2,663,676	2.28%
Hispanic American - Male	9,505,535	8.13%
Hispanic American - Female	370,637	0.32%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	703,487	0.60%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	6,272,122	5.37%
Caucasian Male - SLEB	11,810,629	10.10%
Caucasian - Female	4,670,347	4.00%
Multi-Ethnic 50/50	2,362,077	2.02%
Total MWBE/SLEB	46,225,721	39.56%
Caucasian - Male	36,122,677	30.90%
Unknown/Decline	31,232,672	26.72%
Publicly Owned Entity	3,300,511	2.82%
Total	116,881,581	100.00%
% MWBE/SLEB	39.56%	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000		
7/1/09 - 3/31/19		
MWBE/SLEB/SUB	\$	%
African American - Male	386,501	1.78%
African American - Female	-	-
Asian American - Male	1,993,740	9.16%
Asian American - Female	702,348	3.23%
Hispanic American - Male	160,112	0.73%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	4,598,204	21.12%
Caucasian Male - SLEB	2,783,840	12.79%
Caucasian - Female	107,896	0.49%
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	10,732,641	49.30%
Caucasian - Male	7,300,019	33.54%
Unknown/Decline	3,734,533	17.16%
Publicly Owned Entity	-	-
Total	21,767,193	100.00%
% MWBE/SLEB	49.30%	

PROFESSIONAL SERVICES - \$100,001 - \$500,000		
7/1/09 - 3/31/19		
MWBE/SLEB/SUB	\$	%
African American - Male	13,335,151	6.25%
African American - Female	9,406,782	4.41%
Asian American - Male	5,648,645	2.65%
Asian American - Female	7,313,246	3.43%
Hispanic American - Male	2,629,922	1.23%
Hispanic American - Female	4,212,588	1.97%
Native American - Male	-	-
Native American - Female	1,132,683	0.53%
Multi-Ethnic>50% - Male	2,206,387	1.03%
Multi-Ethnic>50% - Female	700,075	0.33%
Caucasian Female - SLEB	13,610,894	6.38%
Caucasian Male - SLEB	32,232,248	15.10%
Caucasian - Female	21,927,031	10.27%
Multi-Ethnic 50/50	7,135,253	3.34%
Total MWBE/SLEB	121,490,905	56.92%
Caucasian - Male	73,917,545	34.65%
Unknown/Decline	1,091,813	0.51%
Publicly Owned Entity	16,903,411	7.92%
Total	213,403,674	100.00%
% MWBE/SLEB	56.92%	

GOODS & SERVICES - \$100,001 - \$500,000		
7/1/09 - 3/31/19		
MWBE/SLEB/SUB	\$	%
African American - Male	9,428,250	2.97%
African American - Female	234,094	0.07%
Asian American - Male	11,729,030	3.70%
Asian American - Female	6,818,296	2.15%
Hispanic American - Male	7,664,886	2.42%
Hispanic American - Female	5,575,660	1.76%
Native American - Male	-	-
Native American - Female	1,473,783	0.46%
Multi-Ethnic>50% - Male	9,020,572	2.85%
Multi-Ethnic>50% - Female	4,834,635	1.53%
Caucasian Female - SLEB	20,359,079	6.42%
Caucasian Male - SLEB	55,735,697	17.58%
Caucasian - Female	13,373,409	4.22%
Multi-Ethnic 50/50	5,803,804	1.83%
Total MWBE/SLEB	152,051,195	47.96%
Caucasian - Male	92,743,421	29.26%
Unknown/Decline	307,264	0.10%
Publicly Owned Entity	71,901,807	22.68%
Total	317,003,687	100.00%
% MWBE/SLEB	47.96%	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 3/31/19		
MWBE/SLEB/SUB	\$	%
African American - Male	23,905,829	3.57%
African American - Female	11,941,544	1.78%
Asian American - Male	24,182,031	3.61%
Asian American - Female	17,497,566	2.62%
Hispanic American - Male	19,960,455	2.98%
Hispanic American - Female	10,158,885	1.52%
Native American - Male	-	-
Native American - Female	2,606,466	0.39%
Multi-Ethnic>50% - Male	11,930,446	1.78%
Multi-Ethnic>50% - Female	5,534,710	0.83%
Caucasian Female - SLEB	44,840,299	6.70%
Caucasian Male - SLEB	102,562,414	15.33%
Caucasian - Female	40,078,683	5.99%
Multi-Ethnic 50/50	15,301,134	2.29%
Total MWBE/SLEB	330,500,462	49.39%
Caucasian - Male	210,083,662	31.40%
Unknown/Decline	36,366,282	5.44%
Publicly Owned Entity	92,105,729	13.77%
Total	669,056,135	100.00%
% MWBE/SLEB	49.39%	

SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000
7/1/09 - 3/31/19

MWBE/SLEB/SUB	\$	%
African American - Male	1,506,408	0.98%
African American - Female	2,929,051	1.91%
Asian American - Male	5,250,920	3.43%
Asian American - Female	3,626,596	2.37%
Hispanic American - Male	13,669,661	8.94%
Hispanic American - Female	1,072,148	0.70%
Native American - Male	-	-
Native American - Female	56,465	0.04%
Multi-Ethnic>50% - Male	817,624	0.53%
Multi-Ethnic>50% - Female	53,109	0.03%
Caucasian Female - SLEB	8,105,498	5.30%
Caucasian Male - SLEB	17,787,592	11.63%
Caucasian - Female	5,527,180	3.61%
Multi-Ethnic 50/50	(1,420,386)	-0.93%
Total MWBE/SLEB	58,981,866	38.54%
Caucasian - Male	40,758,793	26.64%
Unknown/Decline	50,244,776	32.86%
Publicly Owned Entity	2,992,358	1.96%
Total	152,977,793	100.00%
% MWBE/SLEB	38.54%	

**SUMMARY OF ARCHITECTURE & ENGINEERING
PAYMENTS UP TO \$500,000
7/1/09 - 3/31/19**

MWBE/SLEB/SUB	\$	%
African American - Male	426,661	1.31%
African American - Female	-	-
Asian American - Male	3,272,450	10.02%
Asian American - Female	1,249,185	3.82%
Hispanic American - Male	377,771	1.16%
Hispanic American - Female	21,631	0.07%
Native American - Male	6,753	0.02%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	5,639,650	17.27%
Caucasian Male - SLEB	5,631,253	17.24%
Caucasian - Female	216,810	0.66%
Multi-Ethnic 50/50	548,216	1.68%
Total MWBE/SLEB	17,394,880	53.26%
Caucasian - Male	10,321,527	31.61%
Unknown/Decline	4,522,684	13.85%
Publicly Owned Entity	417,318	1.28%
Total	32,656,409	100.00%
% MWBE/SLEB	53.26%	

**SUMMARY OF PROFESSIONAL SERVICES
PAYMENTS UP TO \$500,000
7/1/09 - 3/31/19**

MWBE/SLEB/SUB	\$	%
African American - Male	23,019,996	6.47%
African American - Female	17,775,177	4.99%
Asian American - Male	10,754,298	3.02%
Asian American - Female	12,617,314	3.54%
Hispanic American - Male	5,114,537	1.44%
Hispanic American - Female	8,793,046	2.47%
Native American - Male	26,957	0.01%
Native American - Female	1,228,633	0.35%
Multi-Ethnic>50% - Male	4,173,144	1.17%
Multi-Ethnic>50% - Female	2,143,584	0.60%
Caucasian Female - SLEB	28,435,977	7.99%
Caucasian Male - SLEB	58,096,612	16.32%
Caucasian - Female	35,628,841	10.01%
Multi-Ethnic 50/50	10,058,397	2.82%
Total MWBE/SLEB	217,866,513	61.20%
Caucasian - Male	112,201,831	31.51%
Unknown/Decline	2,221,554	0.62%
Publicly Owned Entity	23,741,838	6.67%
Total	356,031,736	100.00%
% MWBE/SLEB	61.20%	

SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000		
7/1/09 - 3/31/19		
MWBE/SLEB/SUB	\$	%
African American - Male	17,299,472	2.73%
African American - Female	3,546,507	0.56%
Asian American - Male	28,919,640	4.57%
Asian American - Female	14,211,544	2.24%
Hispanic American - Male	14,027,697	2.22%
Hispanic American - Female	9,159,661	1.45%
Native American - Male	287,085	0.05%
Native American - Female	2,240,181	0.35%
Multi-Ethnic>50% - Male	13,116,055	2.07%
Multi-Ethnic>50% - Female	6,947,778	1.10%
Caucasian Female - SLEB	39,407,018	6.22%
Caucasian Male - SLEB	103,400,901	16.33%
Caucasian - Female	27,726,033	4.38%
Multi-Ethnic 50/50	15,595,198	2.47%
Total MWBE/SLEB	295,884,770	46.74%
Caucasian - Male	203,688,897	32.18%
Unknown/Decline	588,410	0.09%
Publicly Owned Entity	132,885,982	20.99%
Total	633,048,059	100.00%
% MWBE/SLEB	46.74%	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 3/31/19		
MWBE/SLEB/SUB	\$	%
African American - Male	42,252,537	3.60%
African American - Female	24,250,735	2.06%
Asian American - Male	48,197,308	4.10%
Asian American - Female	31,704,639	2.70%
Hispanic American - Male	33,189,666	2.83%
Hispanic American - Female	19,046,486	1.62%
Native American - Male	320,795	0.03%
Native American - Female	3,525,279	0.30%
Multi-Ethnic>50% - Male	18,111,323	1.54%
Multi-Ethnic>50% - Female	9,144,471	0.78%
Caucasian Female - SLEB	81,588,143	6.95%
Caucasian Male - SLEB	184,916,358	15.74%
Caucasian - Female	69,098,864	5.88%
Multi-Ethnic 50/50	24,781,425	2.11%
Total MWBE/SLEB	590,128,029	50.24%
Caucasian - Male	366,971,048	31.24%
Unknown/Decline	57,577,424	4.90%
Publicly Owned Entity	160,037,496	13.62%
Total	1,174,713,997	100.00%
% MWBE/SLEB	50.24%	

CONSTRUCTION OVER \$500,000 7/1/09 - 3/31/19		
MWBE/SLEB/SUB	\$	%
African American - Male	719,411	0.19%
African American - Female	1,750,000	0.47%
Asian American - Male	6,328,450	1.69%
Asian American - Female	15,885,254	4.25%
Hispanic American - Male	28,334,663	7.57%
Hispanic American - Female	1,331,298	0.36%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	588,514	0.16%
Multi-Ethnic>50% - Female	1,920,814	0.51%
Caucasian Female - SLEB	3,243,436	0.87%
Caucasian Male - SLEB	22,086,950	5.90%
Caucasian - Female	13,729,517	3.67%
Multi-Ethnic 50/50	16,412,455	4.38%
Total MWBE/SLEB	112,330,762	30.02%
Caucasian - Male	200,327,724	53.51%
Unknown/Decline	56,242,675	15.02%
Publicly Owned Entity	5,440,423	1.45%
Total	374,341,584	100.00%
% MWBE/SLEB	30.02%	

ARCHITECTURE & ENGINEERING OVER \$500,000		
7/1/09 - 3/31/19		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	2,364,368	9.25%
Asian American - Female	585,605	2.29%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	527,708	2.06%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	3,477,681	13.60%
Caucasian - Male	13,392,635	52.40%
Unknown/Decline	7,449,037	29.15%
Publicly Owned Entity	1,238,625	4.85%
Total	25,557,978	100.00%
% MWBE/SLEB	13.60%	

PROFESSIONAL SERVICES OVER \$500,000 7/1/09 - 3/31/19		
MWBE/SLEB/SUB	\$	%
African American - Male	13,595,571	2.30%
African American - Female	2,527,796	0.43%
Asian American - Male	2,242,501	0.38%
Asian American - Female	4,747,534	0.80%
Hispanic American - Male	3,735,852	0.63%
Hispanic American - Female	8,960,809	1.52%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,633,953	0.28%
Multi-Ethnic>50% - Female	(10,274)	-
Caucasian Female - SLEB	1,219,505	0.21%
Caucasian Male - SLEB	11,491,198	1.94%
Caucasian - Female	11,639,999	1.97%
Multi-Ethnic 50/50	2,678,296	0.45%
Total MWBE/SLEB	64,462,740	10.91%
Caucasian - Male	171,869,468	29.08%
Unknown/Decline	-	-
Publicly Owned Entity	354,680,704	60.01%
Total	591,012,912	100.00%
% MWBE/SLEB	10.91%	

GOODS AND SERVICES OVER \$500,000		
7/1/09 - 3/31/19		
MWBE/SLEB/SUB	\$	%
African American - Male	8,577,607	2.36%
African American - Female	1,514,852	0.42%
Asian American - Male	610,087	0.17%
Asian American - Female	6,906,615	1.90%
Hispanic American - Male	11,906,646	3.28%
Hispanic American - Female	690,952	0.19%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	2,828,876	0.78%
Multi-Ethnic>50% - Female	(72,450)	-0.02%
Caucasian Female - SLEB	33,463,783	9.22%
Caucasian Male - SLEB	39,232,347	10.81%
Caucasian - Female	10,037,939	2.76%
Multi-Ethnic 50/50	7,866,192	2.17%
Total MWBE/SLEB	123,563,446	34.04%
Caucasian - Male	99,077,339	27.30%
Unknown/Decline	-	-
Publicly Owned Entity	140,324,832	38.66%
Total	362,965,617	100.00%
% MWBE/SLEB	34.04%	

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 3/31/19		
MWBE/SLEB/SUB	\$	%
African American - Male	22,892,589	1.69%
African American - Female	5,792,648	0.43%
Asian American - Male	11,545,406	0.85%
Asian American - Female	28,125,008	2.08%
Hispanic American - Male	43,977,161	3.25%
Hispanic American - Female	10,983,059	0.81%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	5,051,343	0.37%
Multi-Ethnic>50% - Female	1,838,090	0.14%
Caucasian Female - SLEB	38,454,432	2.84%
Caucasian Male - SLEB	72,810,495	5.38%
Caucasian - Female	35,407,455	2.62%
Multi-Ethnic 50/50	26,956,943	1.99%
Total MWBE/SLEB	303,834,629	22.45%
Caucasian - Male	484,667,166	35.79%
Unknown/Decline	63,691,712	4.70%
Publicly Owned Entity	501,684,584	37.06%
Total	1,353,878,091	100.00%
% MWBE/SLEB	22.45%	

SUMMARY OF CONSTRUCTION - ALL PAYMENTS		
7/1/09 - 3/31/19		
MWBE/SLEB/SUB	\$	%
African American - Male	2,225,819	0.42%
African American - Female	4,679,051	0.89%
Asian American - Male	11,579,370	2.20%
Asian American - Female	19,511,850	3.70%
Hispanic American - Male	42,004,324	7.97%
Hispanic American - Female	2,403,446	0.46%
Native American - Male	-	-
Native American - Female	56,465	0.01%
Multi-Ethnic>50% - Male	1,406,138	0.27%
Multi-Ethnic>50% - Female	1,973,923	0.37%
Caucasian Female - SLEB	11,348,934	2.15%
Caucasian Male - SLEB	39,874,542	7.56%
Caucasian - Female	19,256,697	3.65%
Multi-Ethnic 50/50	14,992,069	2.84%
Total MWBE/SLEB	171,312,628	32.49%
Caucasian - Male	241,086,517	45.72%
Unknown/Decline	106,487,451	20.19%
Publicly Owned Entity	8,432,781	1.60%
Total	527,319,377	100.00%
% MWBE/SLEB	32.49%	

SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS

7/1/09 - 3/31/19

MWBE/SLEB/SUB	\$	%
African American - Male	426,661	0.73%
African American - Female	-	-
Asian American - Male	5,636,818	9.68%
Asian American - Female	1,834,790	3.16%
Hispanic American - Male	377,771	0.66%
Hispanic American - Female	21,631	0.04%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	6,167,358	10.59%
Caucasian Male - SLEB	5,631,253	9.67%
Caucasian - Female	216,810	0.37%
Multi-Ethnic 50/50	548,216	0.94%
Total MWBE/SLEB	20,872,561	35.86%
Caucasian - Male	23,714,162	40.74%
Unknown/Decline	11,971,721	20.56%
Publicly Owned Entity	1,655,943	2.84%
Total	58,214,387	100.00%
% MWBE/SLEB	35.86%	

SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS
7/1/09 - 3/31/19

MWBE/SLEB/SUB	\$	%
African American - Male	36,615,567	3.87%
African American - Female	20,302,973	2.14%
Asian American - Male	12,996,799	1.37%
Asian American - Female	17,364,848	1.83%
Hispanic American - Male	8,850,389	0.94%
Hispanic American - Female	17,753,855	1.87%
Native American - Male	26,957	-
Native American - Female	1,228,633	0.13%
Multi-Ethnic>50% - Male	5,807,097	0.61%
Multi-Ethnic>50% - Female	2,133,310	0.24%
Caucasian Female - SLEB	29,655,482	3.13%
Caucasian Male - SLEB	69,587,810	7.35%
Caucasian - Female	47,268,840	4.99%
Multi-Ethnic 50/50	12,736,693	1.34%
Total MWBE/SLEB	282,329,253	29.81%
Caucasian - Male	284,071,299	30.00%
Unknown/Decline	2,221,554	0.23%
Publicly Owned Entity	378,422,542	39.96%
Total	947,044,648	100.00%
% MWBE/SLEB	29.81%	

SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS		
7/1/09 - 3/31/19		
MWBE/SLEB/SUB	\$	%
African American - Male	25,877,079	2.60%
African American - Female	5,061,359	0.51%
Asian American - Male	29,529,727	2.96%
Asian American - Female	21,118,159	2.12%
Hispanic American - Male	25,934,343	2.60%
Hispanic American - Female	9,850,613	0.99%
Native American - Male	287,085	0.03%
Native American - Female	2,240,181	0.22%
Multi-Ethnic>50% - Male	15,944,931	1.60%
Multi-Ethnic>50% - Female	6,875,328	0.69%
Caucasian Female - SLEB	72,870,799	7.32%
Caucasian Male - SLEB	142,633,250	14.32%
Caucasian - Female	37,763,972	3.79%
Multi-Ethnic 50/50	23,461,390	2.36%
Total MWBE/SLEB	419,448,216	42.11%
Caucasian - Male	302,766,236	30.40%
Unknown/Decline	588,410	0.06%
Publicly Owned Entity	273,210,814	27.43%
Total	996,013,676	100.00%
% MWBE/SLEB	42.11%	

SUMMARY OF ALL PAYMENTS BY ETHNICITY AND GENDER
7/1/09 - 3/31/19

MWBE/SLEB/SUB	\$	%
African American - Male	65,145,126	2.58%
African American - Female	30,043,383	1.19%
Asian American - Male	59,742,714	2.36%
Asian American - Female	59,829,647	2.37%
Hispanic American - Male	77,166,827	3.05%
Hispanic American - Female	30,029,545	1.19%
Native American - Male	320,795	0.01%
Native American - Female	3,525,279	0.14%
Multi-Ethnic>50% - Male	23,162,666	0.92%
Multi-Ethnic>50% - Female	10,982,561	0.43%
Caucasian Female - SLEB	120,042,573	4.75%
Caucasian Male - SLEB	257,726,855	10.19%
Caucasian - Female	104,506,319	4.13%
Multi-Ethnic 50/50	51,738,368	2.04%
Total MWBE/SLEB	893,962,658	35.35%
Caucasian - Male	851,638,214	33.68%
Unknown/Decline	121,269,136	4.80%
Publicly Owned Entity	661,722,080	26.17%
Total	2,528,592,088	100.00%
% MWBE/SLEB	35.35%	

Payments up to \$500,000
7/1/17 - 6/30/18

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	146.1	100.00%	15.4	100.00%	5.4	100.00%	47.5	100.00%	77.8	100.00%
Local	89.7	61.40%								
Non Local	56.4	38.60%								
MWBE/SLEB	70.4	48.19%	2.3	15.50%	2.8	51.29%	30.4	64.00%	34.9	44.80%
African American - Male	4.0	2.76%	0.0	0.22%	0.0	0.00%	2.7	5.65%	1.3	1.70%
African American - Female	3.2	2.22%	0.5	3.70%	0.0	0.00%	2.1	4.44%	0.6	0.73%
Asian American - Male	5.3	3.64%	0.3	2.44%	0.2	2.95%	1.3	2.74%	3.5	4.46%
Asian American - Female	4.0	2.75%	0.0	0.13%	0.2	4.32%	2.2	4.53%	1.6	2.08%
Hispanic American - Male	3.2	2.20%	0.6	3.90%	0.0	0.00%	1.0	2.00%	1.6	2.14%
Hispanic American - Female	2.1	1.42%	0.3	1.90%	0.0	0.00%	0.7	1.54%	1.1	1.35%
Native American - Male	-	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.02%	0.0	0.02%
Native American - Female	0.1	0.08%	0.0	0.18%	0.0	0.00%	0.0	0.00%	0.1	0.12%
Multi-Ethnic	6.6	4.48%	-1.4	-9.29%	0.1	1.67%	2.3	4.86%	5.6	7.18%
Caucasian Male - SLEB	23.5	16.04%	1.6	10.20%	1.5	27.31%	8.5	17.92%	11.9	15.25%
Caucasian Female - SLEB	10.1	6.86%	0.6	3.29%	0.8	14.58%	4.6	9.79%	4.1	5.22%
Caucasian - Female	8.3	5.73%	-0.2	-1.17%	0.0	0.46%	5.0	10.51%	3.5	4.55%
NON MWBE/SLEB										
Caucasian - Male	51.9	35.50%	6.9	45.01%	2.6	48.61%	14.3	29.96%	28.1	36.10%
Unknown/Decline	6.2	4.25%	6.0	38.53%	0.0	0.00%	0.1	0.29%	0.1	0.17%
Publicly Owned Entity	17.6	12.06%	0.2	0.96%	0.0	0.10%	2.7	5.75%	14.7	18.93%

**All Payments
7/1/17 - 6/30/18**

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	279.2	100.00%	51.7	100.00%	9.4	100.00%	98.6	100.00%	119.5	100.00%
Local	131.3	47.03%								
Non Local	147.9	52.97%								
MWBE/SLEB	104.5	37.44%	20.8	40.20%	2.8	29.64%	30.4	30.82%	50.6	42.26%
African American - Male	4.0	1.45%	0.0	0.06%	0.0	0.00%	2.7	2.72%	1.3	1.10%
African American - Female	3.3	1.16%	0.6	1.10%	0.0	0.00%	2.1	2.14%	0.6	0.48%
Asian American - Male	6.6	2.34%	1.6	3.13%	0.2	1.71%	1.3	1.32%	3.5	2.90%
Asian American - Female	6.1	2.17%	0.0	0.04%	0.2	2.50%	2.2	2.18%	3.7	3.06%
Hispanic American - Male	15.4	5.49%	8.3	16.04%	0.0	0.00%	1.0	0.96%	6.1	5.08%
Hispanic American - Female	2.1	0.74%	0.3	0.57%	0.0	0.00%	0.7	0.74%	1.1	0.88%
Native American - Male	-	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.0	0.01%
Native American - Female	0.1	0.04%	0.0	0.05%	0.0	0.00%	0.0	0.00%	0.1	0.08%
Multi-Ethnic	14.5	5.20%	4.8	9.17%	0.1	0.95%	2.3	2.34%	7.3	6.15%
Caucasian Male - SLEB	27.2	9.73%	3.8	7.30%	1.5	15.78%	8.5	8.64%	13.4	11.20%
Caucasian Female - SLEB	14.5	5.22%	0.5	0.98%	0.8	8.43%	4.6	4.71%	8.6	7.23%
Caucasian - Female	10.8	3.87%	0.9	1.76%	0.0	0.27%	5.0	5.06%	4.9	4.09%
NON MWBE/SLEB										
Caucasian - Male	120.5	43.19%	16.8	32.53%	6.6	70.30%	61.2	62.06%	35.9	30.12%
Unknown/Decline	9.3	3.36%	9.1	17.63%	0.0	0.00%	0.1	0.14%	0.1	0.11%
Publicly Owned Entity	44.8	16.03%	5.0	9.64%	0.0	0.06%	6.9	6.98%	32.9	27.51%

All Payments by Quarter - FY 17/18					
	Q1	Q2	Q3	Q4	SUM OF QUARTERS
African American - Male	937,176	1,052,277	966,719	1,081,807	4,037,979
African American - Female	775,524	681,951	1,150,939	639,485	3,247,899
Asian American - Male	1,599,174	945,944	1,426,028	2,575,404	6,546,550
Asian American - Female	1,685,571	1,227,188	1,782,566	1,365,479	6,060,804
Hispanic American - Male	3,413,616	5,331,190	3,776,526	2,808,137	15,329,469
Hispanic American - Female	484,902	779,579	398,735	406,124	2,069,340
Native American - Male	3,008	5,903	3,115	7,681	19,707
Native American - Female	15,642	45,075	16,218	43,527	120,462
Multi-Ethnic	1,995,553	3,099,634	3,611,162	5,786,612	14,492,961
Caucasian Female - SLEB	3,338,026	3,245,656	3,390,004	4,612,792	14,586,478
Caucasian Male - SLEB	8,652,776	6,995,549	5,341,862	6,171,239	27,161,426
Caucasian - Female	2,156,286	3,324,767	2,467,418	2,869,343	10,817,814
Total MWBE/SLEB	25,057,254	26,734,713	24,331,292	28,367,630	104,490,889
Caucasian - Male	27,355,731	28,721,155	30,290,572	34,232,818	120,600,276
Unknown/Decline	3,275,459	937,916	2,270,409	2,911,656	9,395,440
Publicly Owned Entity	15,283,337	9,082,120	9,884,183	10,514,490	44,764,130
Total by Category/Quarter	70,971,781	65,475,904	66,776,456	76,026,594	279,250,735

Construction Payments by Quarter - FY 17/18

7/1/17 - 6/30/18

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	17,385	-	-	16,021	33,406	
African American - Female	195,735	67,220	301,091	4,609	568,655	
Asian American - Male	273,282	(195,934)	467,031	1,075,082	1,619,461	
Asian American - Female	-	20,379	-	-	20,379	
Hispanic American - Male	1,948,330	3,266,347	1,072,649	2,018,803	8,306,129	
Hispanic American - Female	29,849	146,203	41,387	75,851	293,290	
Native American - Male	-	-	-	-	-	
Native American - Female	7,801	10,026	10,154	-	27,981	
Multi-Ethnic	154,329	1,176,146	889,825	2,527,371	4,747,671	
Caucasian Female - SLEB	144,450	26,828	243,560	92,953	507,791	
Caucasian Male - SLEB	1,457,701	1,490,839	593,572	238,920	3,781,032	
Caucasian - Female	57,470	558,242	533,640	(237,675)	911,677	
Total MWBE/SLEB	4,286,332	6,566,296	4,152,909	5,811,935	20,817,472	
Caucasian - Male	2,917,650	4,069,460	4,129,127	5,732,053	16,848,290	
Unknown/Decline	3,267,974	879,634	2,235,145	2,744,932	9,127,685	
Publicly Owned Entity	2,847,619	593,394	653,368	900,213	4,994,594	
Total by Category/Quarter	13,319,575	12,108,784	11,170,549	15,189,133	51,788,041	

Architecture & Engineering by Quarter - FY 17/18

7/1/17 - 6/30/18

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	-	-	-	-	-	
African American - Female	-	-	-	-	-	
Asian American - Male	53,051	15,360	47,213	44,070	159,694	
Asian American - Female	-	-	233,847	-	233,847	
Hispanic American - Male	-	-	-	-	-	
Hispanic American - Female	-	-	-	-	-	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	23,698	32,994	12,990	20,437	90,119	
Caucasian Female - SLEB	253,617	28,150	154,495	352,871	789,133	
Caucasian Male - SLEB	390,924	334,792	481,460	270,665	1,477,841	
Caucasian - Female	10,080	11,374	3,360	-	24,814	
Total MWBE/SLEB	731,370	422,670	933,365	688,043	2,775,448	
Caucasian - Male	1,259,435	1,883,800	1,592,816	1,844,562	6,580,613	
Unknown/Decline	-	-	-	-	-	
Publicly Owned Entity	5,234	-	-	-	5,234	
Total by Category/Quarter	1,996,039	2,306,470	2,526,181	2,532,605	9,361,295	

Professional Services by Quarter - FY 17/18

7/1/17 - 6/30/18

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	627,124	666,325	588,619	802,264	2,684,332	
African American - Female	465,321	458,422	734,079	452,304	2,110,126	
Asian American - Male	230,860	216,347	280,472	573,610	1,301,289	
Asian American - Female	480,246	545,485	769,391	357,805	2,152,927	
Hispanic American - Male	443,465	157,949	208,084	140,115	949,613	
Hispanic American - Female	172,104	184,023	196,685	176,087	728,899	
Native American - Male	1,140	5,903	-	570	7,613	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	478,278	585,883	630,974	610,869	2,306,004	
Caucasian Female - SLEB	923,363	1,034,342	1,090,871	1,598,623	4,647,199	
Caucasian Male - SLEB	2,023,737	1,703,262	2,065,859	2,716,359	8,509,217	
Caucasian - Female	995,356	1,275,172	1,154,091	1,565,651	4,990,270	
Total MWBE/SLEB	6,840,994	6,833,113	7,719,125	8,994,257	30,387,489	
Caucasian - Male	14,362,380	14,392,069	16,021,351	16,393,233	61,169,033	
Unknown/Decline	7,485	12,195	35,264	80,422	135,366	
Publicly Owned Entity	2,707,303	2,270,674	919,983	978,743	6,876,703	
Total by Category/Quarter	23,918,162	23,508,051	24,695,723	26,446,655	98,568,591	

Goods & Services by Quarter - FY 17/18
7/1/17 - 6/30/18

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	292,667	385,952	378,100	263,522	1,320,241	
African American - Female	114,468	156,309	115,769	182,572	569,118	
Asian American - Male	1,041,981	910,171	631,312	882,642	3,466,106	
Asian American - Female	1,205,325	661,324	779,328	1,007,674	3,653,651	
Hispanic American - Male	1,021,821	1,906,894	2,495,793	649,219	6,073,727	
Hispanic American - Female	282,949	449,353	160,663	154,186	1,047,151	
Native American - Male	1,868	-	3,115	7,111	12,094	
Native American - Female	7,841	35,049	6,064	43,527	92,481	
Multi-Ethnic	1,339,248	1,304,611	2,077,373	2,627,935	7,349,167	
Caucasian Female - SLEB	2,016,596	2,156,336	1,901,078	2,568,345	8,642,355	
Caucasian Male - SLEB	4,780,414	3,466,656	2,200,971	2,945,295	13,393,336	
Caucasian - Female	1,093,380	1,479,979	776,327	1,541,367	4,891,053	
Total MWBE/SLEB	13,198,558	12,912,634	11,525,893	12,873,395	50,510,480	
Caucasian - Male	8,816,266	8,375,826	8,547,278	10,262,970	36,002,340	
Unknown/Decline	-	46,087	-	86,302	132,389	
Publicly Owned Entity	9,723,181	6,218,052	8,310,832	8,635,534	32,887,599	
Total by Category/Quarter	31,738,005	27,552,599	28,384,003	31,858,201	119,532,808	

3rd Quarter Payments up to \$500,000 - FY 18/19

1/1/19 - 3/31/19

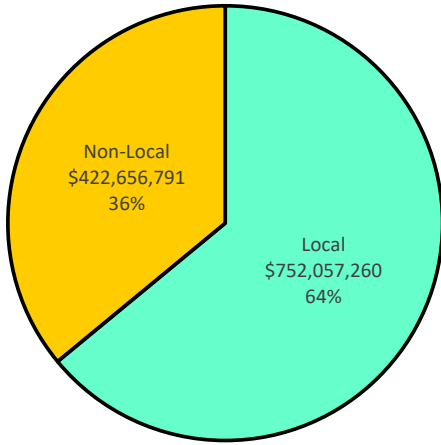
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	38.8	100.00%	3.4	100.00%	0.7	100.00%	15.5	100.00%	19.2	100.00%
Local	24.6	63.40%	2.8	81.52%	0.5	67.10%	10.3	66.73%	11.0	57.37%
Non Local	14.2	36.60%	0.6	18.48%	0.2	32.90%	5.2	33.27%	8.2	42.63%
MWBE/SLEB	20.0	51.57%	1.5	46.74%	0.4	54.66%	9.7	62.62%	8.4	43.46%
African American - Male	2.2	5.69%	0.3	10.07%	0.0	0.40%	1.2	7.75%	0.7	3.45%
African American - Female	0.9	2.29%	0.0	0.00%	0.0	0.00%	0.8	5.09%	0.1	0.54%
Asian American - Male	1.2	3.17%	-0.2	-6.32%	0.0	6.27%	0.4	2.49%	1.0	5.28%
Asian American - Female	1.5	3.75%	0.5	14.06%	0.1	11.98%	0.7	4.82%	0.2	0.75%
Hispanic American - Male	1.3	3.40%	0.5	16.54%	0.0	0.00%	0.3	1.70%	0.5	2.57%
Hispanic American - Female	0.2	0.52%	0.0	0.10%	0.0	0.89%	0.1	0.78%	0.1	0.37%
Native American - Male	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.04%	0.0	0.01%
Native American - Female	0.4	1.11%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	2.25%
Multi-Ethnic	2.3	6.15%	0.3	10.08%	0.0	2.07%	0.8	5.44%	1.2	6.15%
Caucasian Male - SLEB	4.7	11.88%	0.1	1.89%	0.2	22.78%	2.5	15.88%	1.9	10.04%
Caucasian Female - SLEB	2.5	6.32%	0.0	0.00%	0.1	10.27%	1.3	8.08%	1.1	5.91%
Caucasian - Female	2.8	7.27%	0.0	0.32%	0.0	0.00%	1.6	10.55%	1.2	6.14%
NON MWBE/SLEB										
Caucasian - Male	13.2	34.21%	1.2	34.69%	0.3	39.92%	5.1	33.17%	6.6	34.75%
Unknown/Decline	1.0	2.50%	1.0	28.35%	0.0	0.00%	0.0	0.01%	0.0	0.00%
Publicly Owned Entity	4.6	11.72%	-0.3	-9.78%	0.0	5.42%	0.7	4.20%	4.2	21.79%

3rd Quarter All Payments - FY 18/19
1/1/19 - 3/31/19

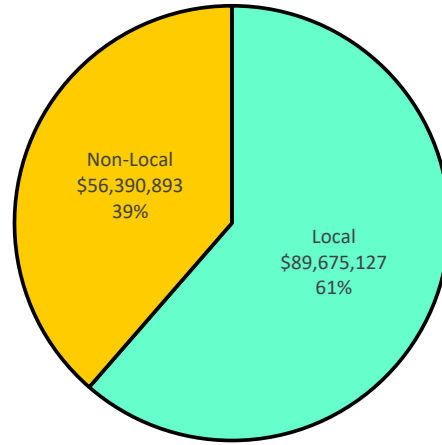
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	67.2	100.00%	4.3	100.00%	1.7	100.00%	31.9	100.00%	29.3	100.00%
Local	38.9	57.90%	3.3	76.12%	0.5	27.90%	14.6	45.90%	20.5	70.03%
Non Local	28.3	42.10%	1.0	23.88%	1.2	72.10%	17.3	54.10%	8.8	29.97%
MWBE/SLEB	24.8	36.82%	1.9	43.99%	0.4	22.73%	10.3	32.36%	12.2	41.44%
African American - Male	2.2	3.29%	0.3	7.96%	0.0	0.17%	1.2	3.75%	0.7	2.27%
African American - Female	0.9	1.32%	0.0	0.00%	0.0	0.00%	0.8	2.47%	0.1	0.35%
Asian American - Male	1.2	1.83%	-0.2	-4.99%	0.0	2.61%	0.4	1.21%	1.0	3.47%
Asian American - Female	1.4	2.17%	0.5	11.11%	0.1	4.98%	0.7	2.33%	0.1	0.50%
Hispanic American - Male	1.4	1.97%	0.6	13.06%	0.0	0.00%	0.3	0.82%	0.5	1.69%
Hispanic American - Female	0.2	0.30%	0.0	0.08%	0.0	0.37%	0.1	0.38%	0.1	0.24%
Native American - Male	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.02%	0.0	0.01%
Native American - Female	0.4	0.64%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	1.48%
Multi-Ethnic	5.9	8.68%	0.7	15.02%	0.0	0.86%	1.5	4.65%	3.7	12.59%
Caucasian Male - SLEB	5.3	7.83%	0.1	1.50%	0.2	9.47%	2.4	7.70%	2.6	8.80%
Caucasian Female - SLEB	3.2	4.58%	0.0	0.00%	0.1	4.27%	1.3	3.92%	1.8	6.00%
Caucasian - Female	2.7	4.20%	-0.1	0.25%	0.0	0.00%	1.6	5.11%	1.2	4.04%
NON MWBE/SLEB										
Caucasian - Male	34.9	52.12%	1.0	25.01%	1.3	75.02%	20.4	64.00%	12.2	41.85%
Unknown/Decline	1.7	2.49%	1.7	38.73%	0.0	0.00%	0.0	0.01%	0.0	0.00%
Publicly Owned Entity	5.8	8.57%	-0.3	-7.73%	0.0	2.25%	1.2	3.63%	4.9	16.71%

Local Utilization - Payment up to \$500K

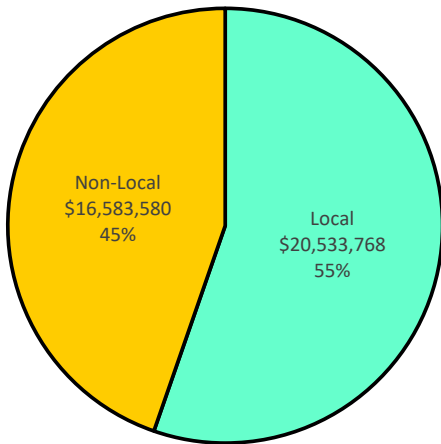
7/1/09 - 3/31/19
up to \$500K



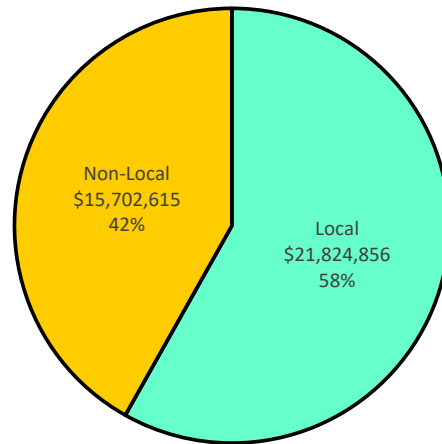
FY 17/18
up to \$500K



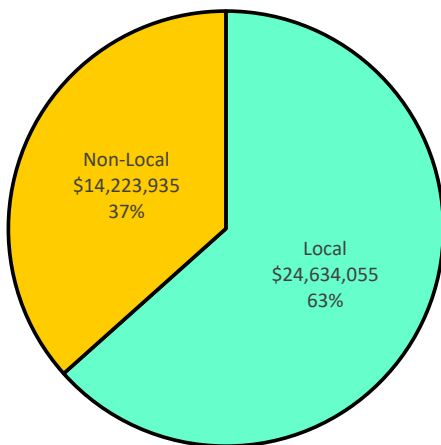
FY 18/19 Q1
up to \$500K



FY 18/19 Q2
up to \$500K

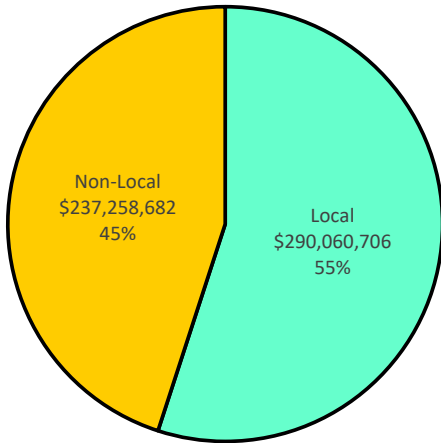


FY 18/19 Q3
up to \$500K

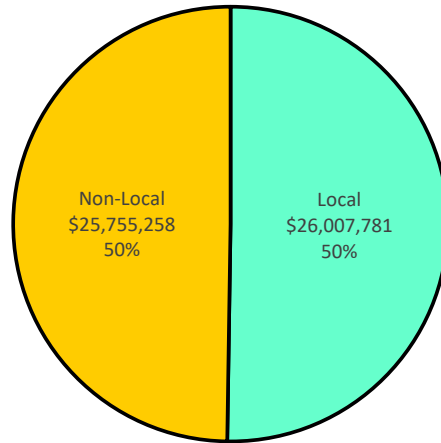


Local Utilization - All Construction Payments

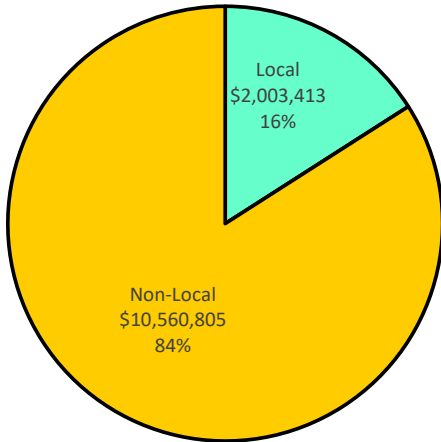
7/1/09 - 3/31/19
Construction



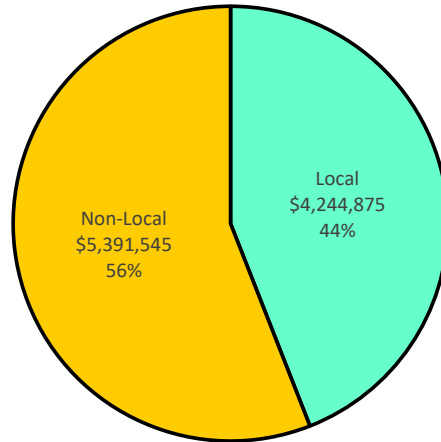
FY 17/18
Construction



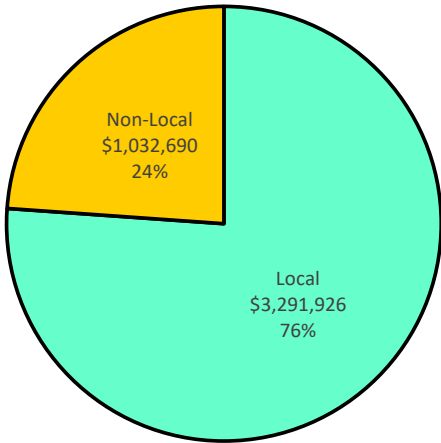
FY 18/19 Q1
Construction



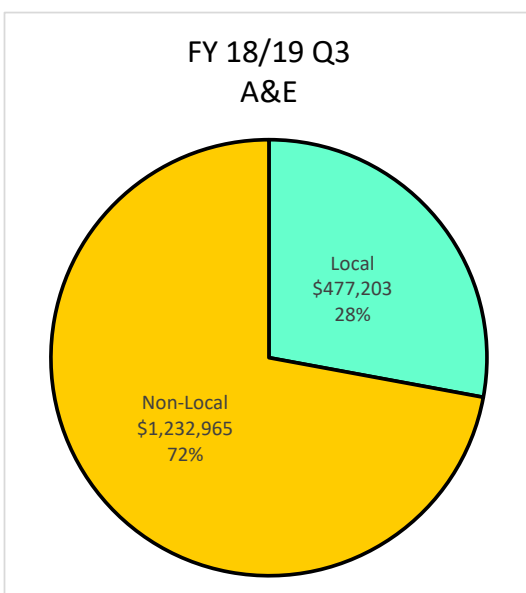
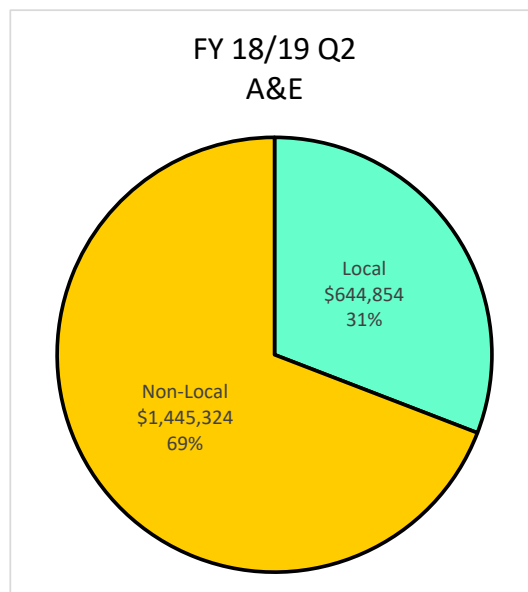
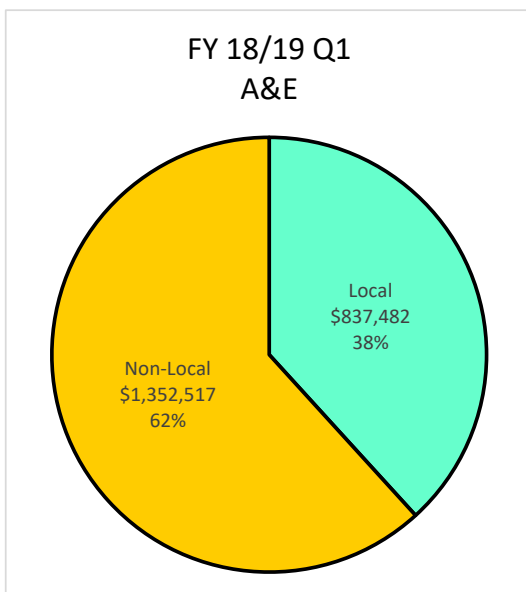
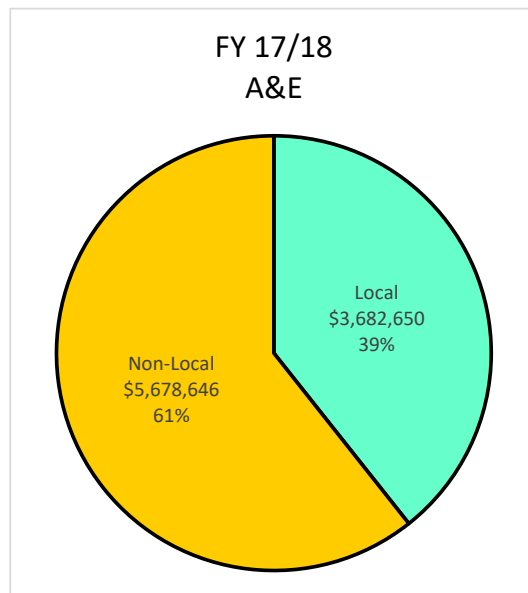
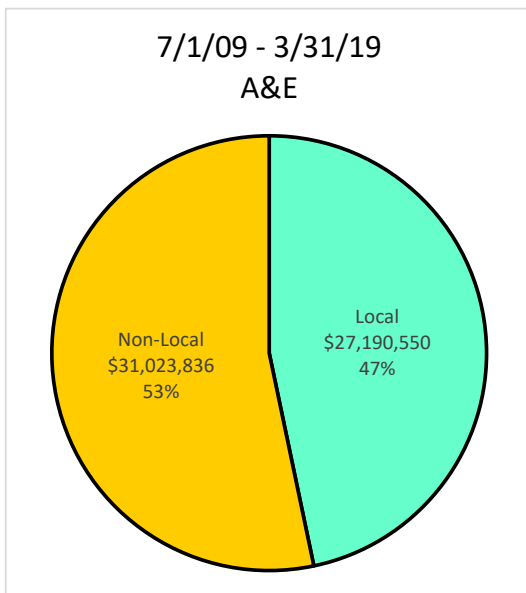
FY 18/19 Q2
Construction



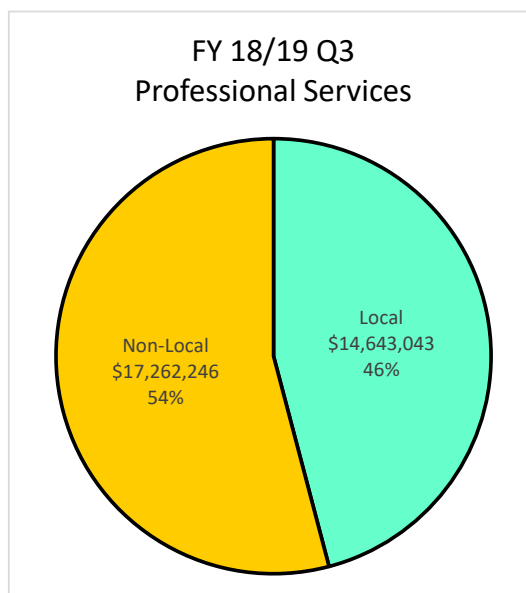
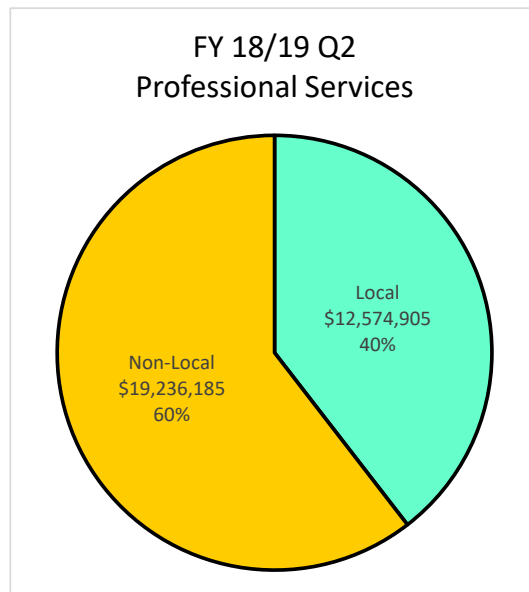
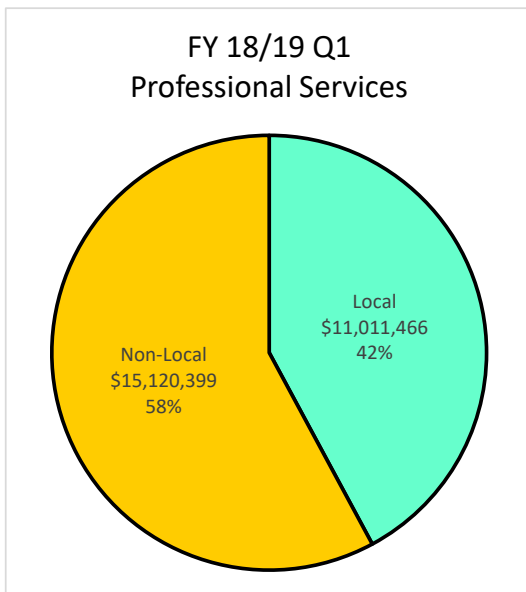
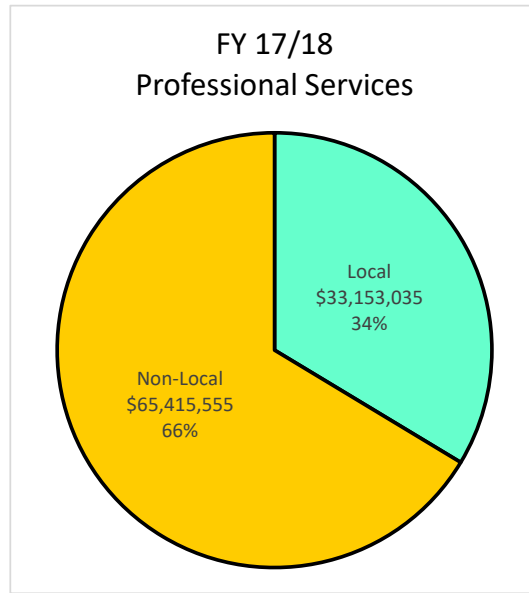
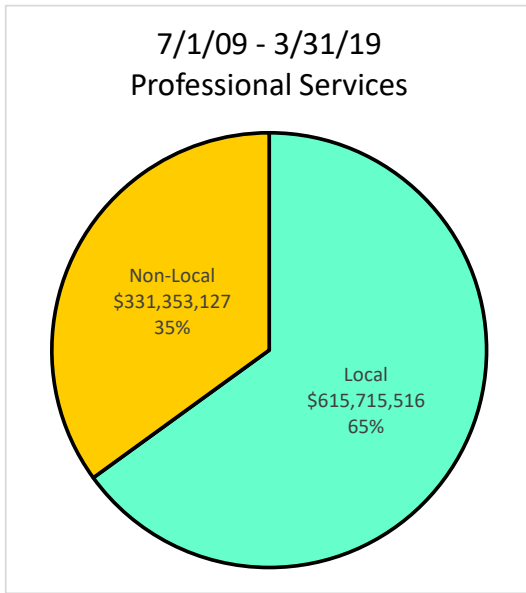
FY 18/19 Q3
Construction



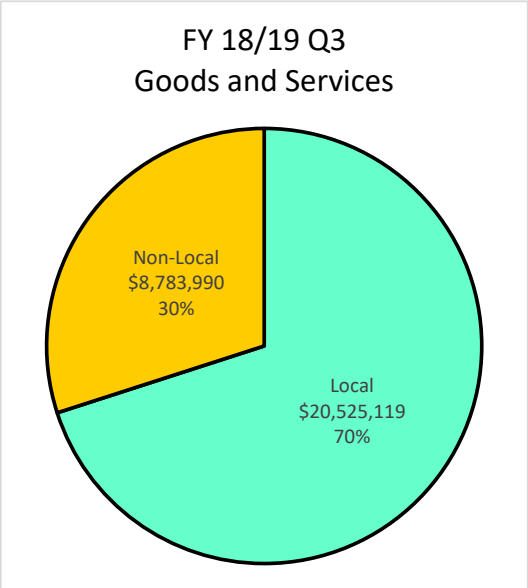
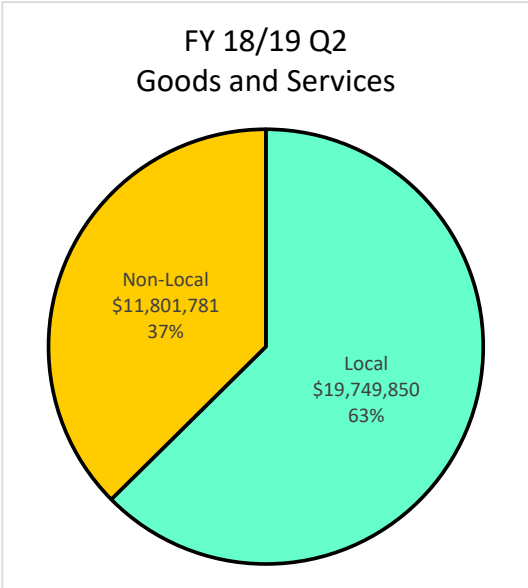
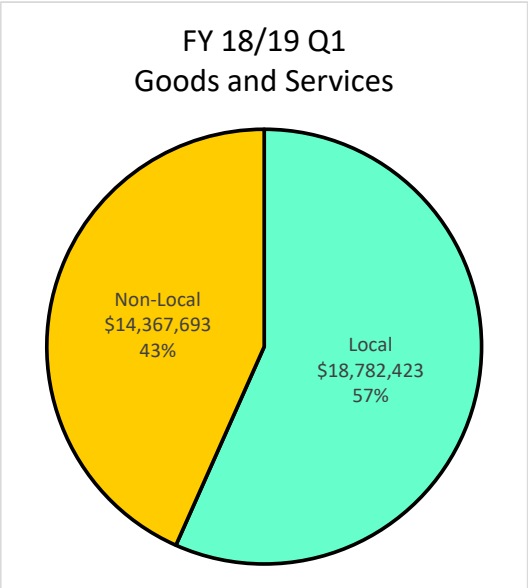
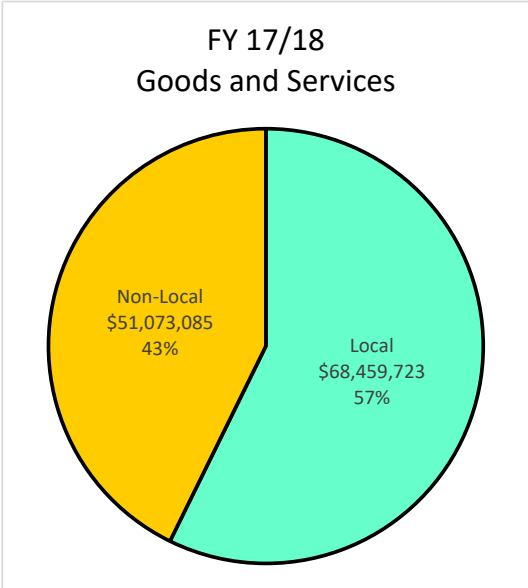
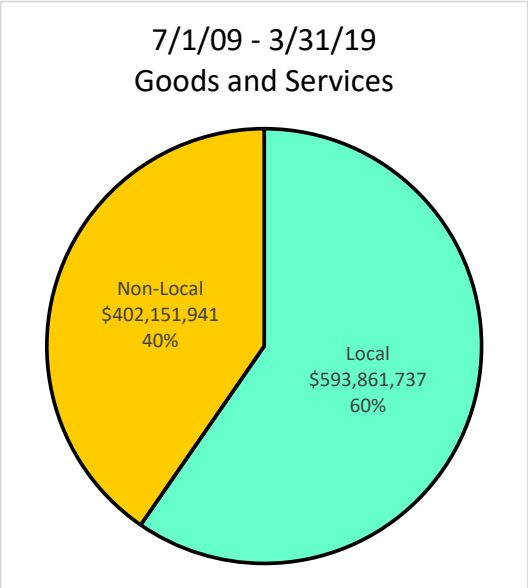
Local Utilization - All Architecture and Engineering Payments



Local Utilization - All Professional Services Payments

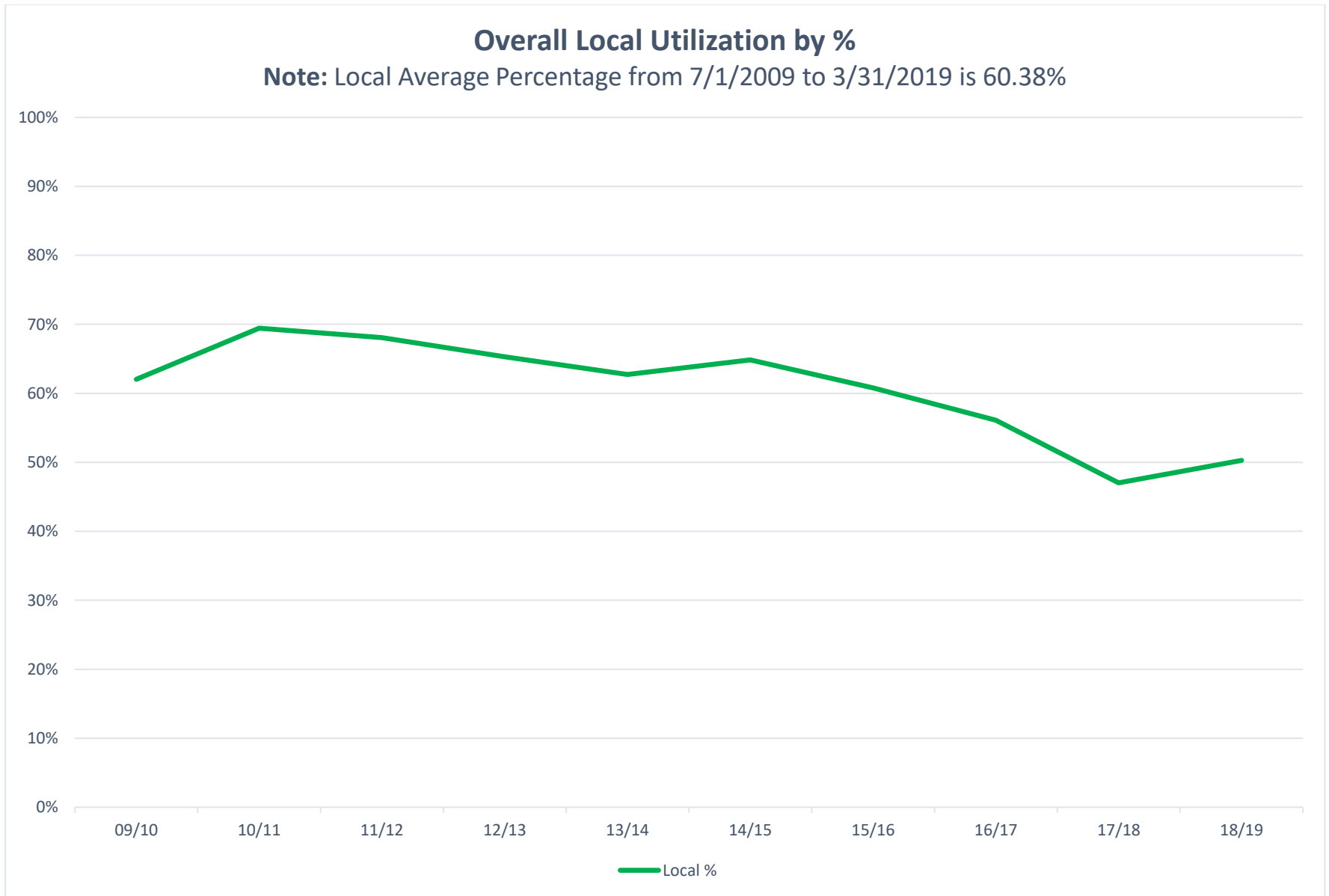


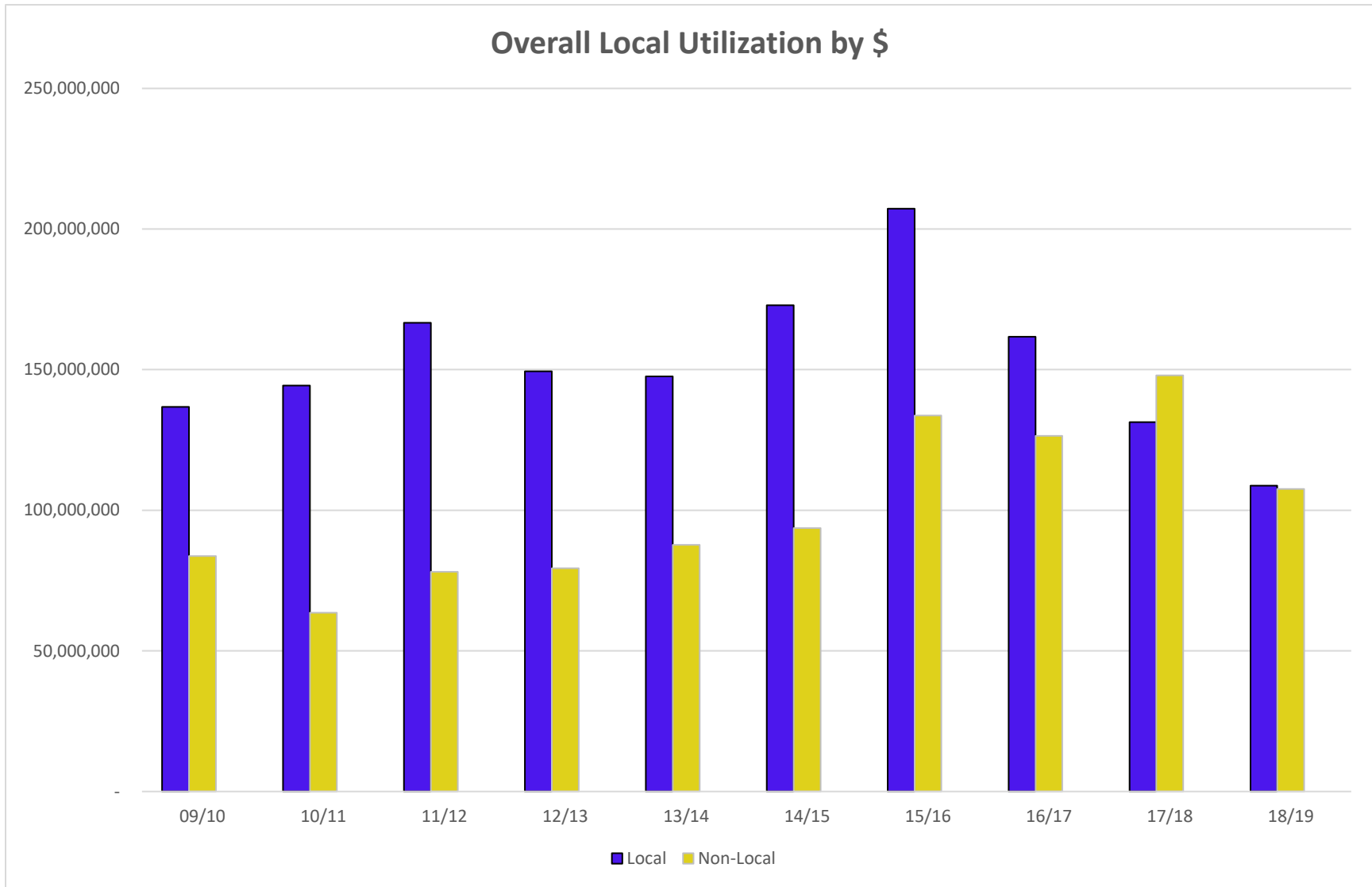
Local Utilization - All Goods and Services Payments



Overall Local Utilization by %

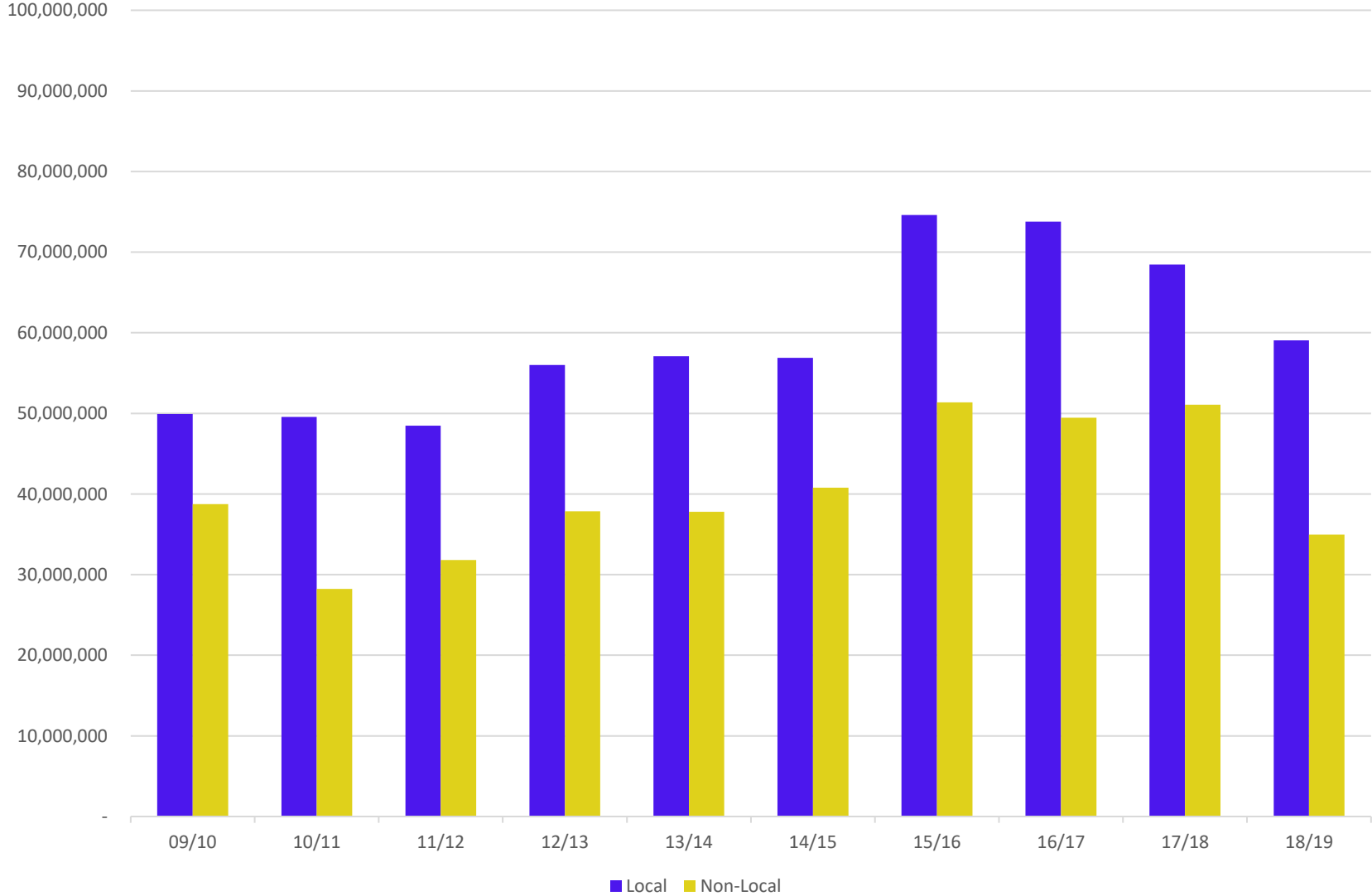
Note: Local Average Percentage from 7/1/2009 to 3/31/2019 is 60.38%





F2 – 7/1/09 - 3/31/19 - Overall Local Utilization by Dollars

Overall Local Utilization - Goods & Services by \$



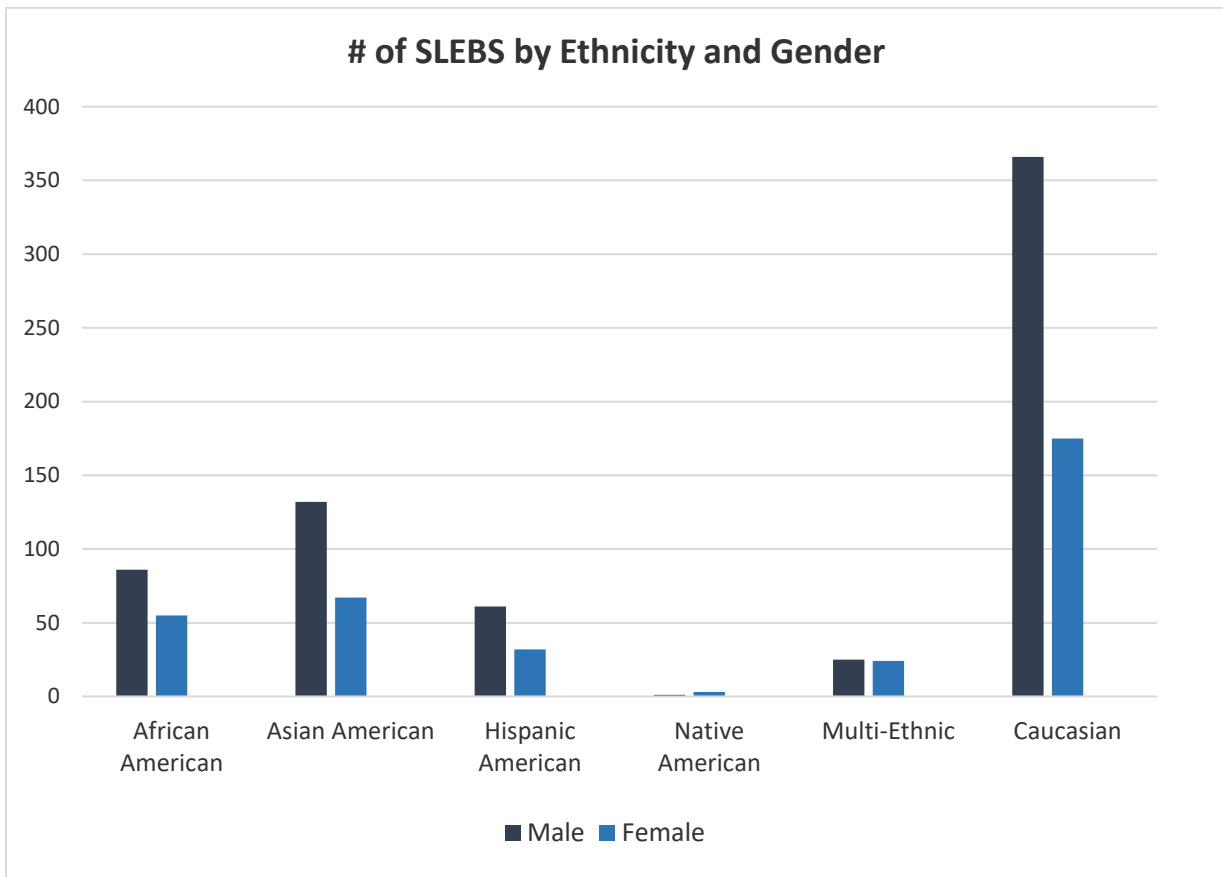
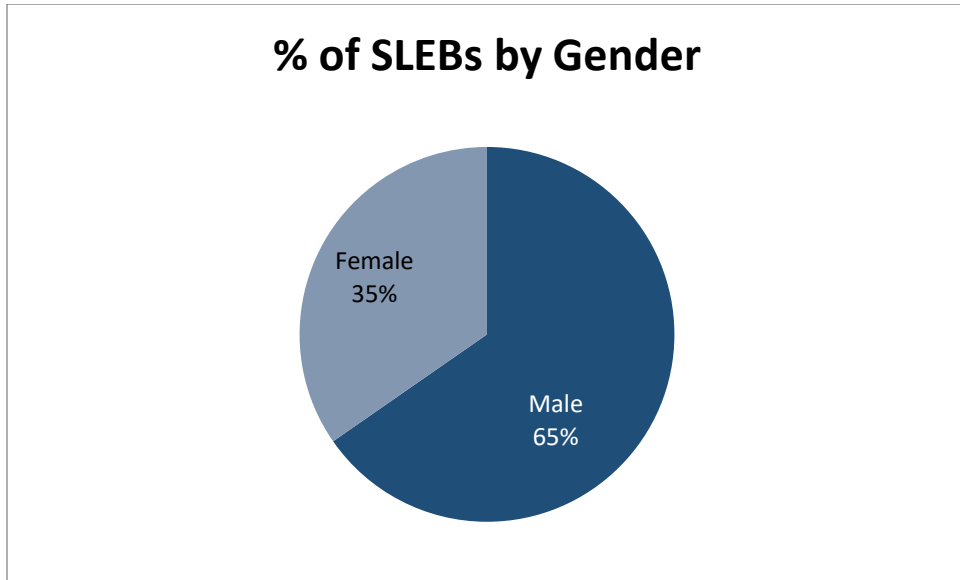
F3 – 7/1/09 - 3/31/19 - Overall Local Utilization by Dollars

Supplier Pool - Active
March 31, 2019

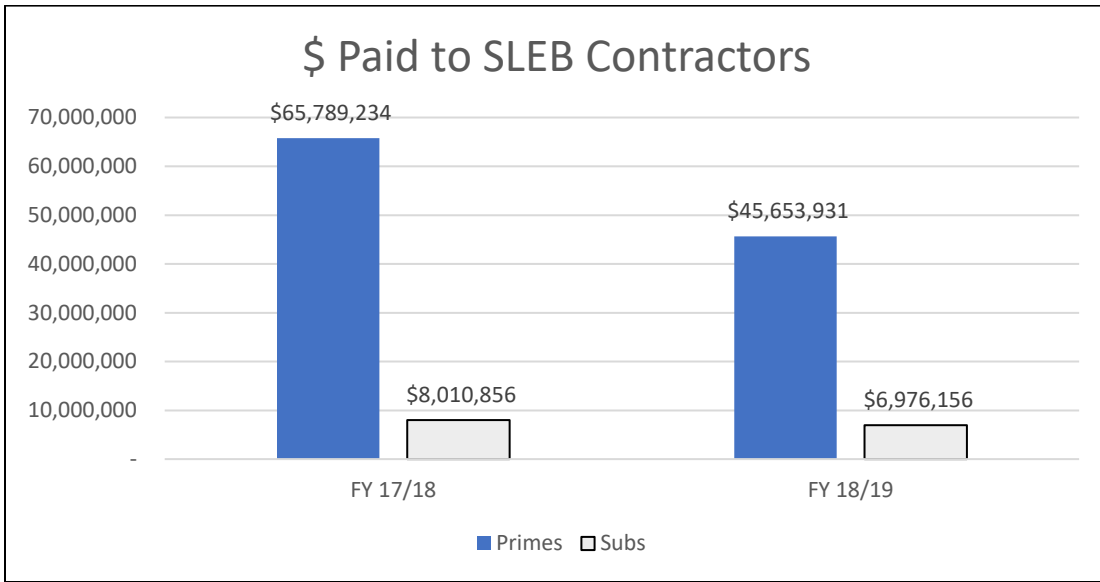
Ethnicity	SLEB #	Local Suppliers Non-SLEB #	Non-Local Suppliers #	Total #
African American	141	892	282	1,315
Asian American	199	726	353	1,278
Hispanic American	93	617	241	951
Native American	4	17	27	48
Multi-ethnic	49	362	294	705
Caucasian	541			541
Total MBE/SLEB	1,027	2,614	1,197	4,838
Caucasian	-	2,565	3,062	5,627
Unknown/Decline	-	259	380	639
Public Owned Entity	-	138	319	457
Total Other	0	2,962	3,761	6,723
TOTAL SUPPLIERS	1,027	5,576	4,958	11,561

SLEB Breakdown by Ethnicity and Gender

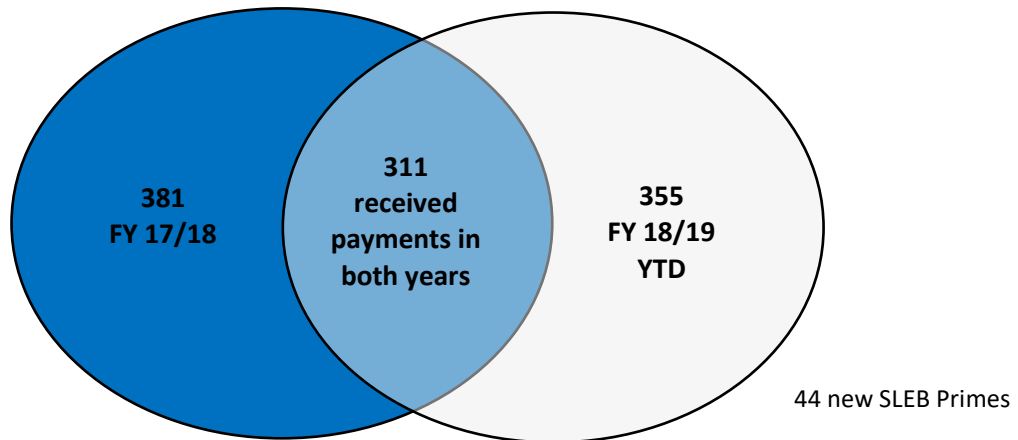
March 31, 2019



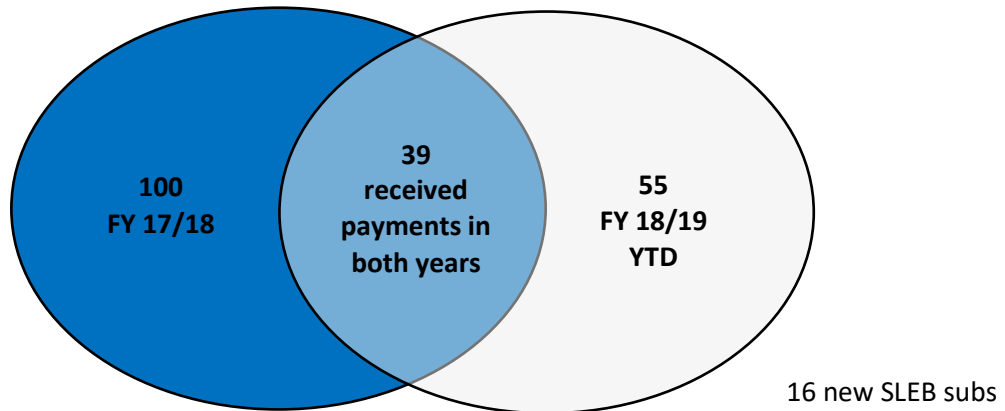
SLEB Payments



SLEB Primes



SLEB Subcontractors



Local Payments by Geographic Area								
Geographic Area	Q1 FY 2019		Q2 FY 2019		Q3 FY 2019		FY 2019 YTD	
	\$	%	\$	%	\$	%	\$	%
Alameda	686,871.86	1.91%	1,621,214.86	4.27%	1,227,481.58	2.98%	3,535,568.30	3.07%
Albany	-	0.00%	-	0.00%	3,000.00	0.01%	3,000.00	0.00%
Berkeley	1,907,404.06	5.30%	5,163,156.77	13.58%	4,541,998.96	11.04%	11,612,559.79	10.08%
Castro Valley	1,494,208.87	4.15%	496,449.27	1.31%	723,089.96	1.76%	2,713,748.10	2.36%
Dublin	3,115,742.66	8.65%	4,963,167.72	13.05%	4,108,111.06	9.99%	12,187,021.44	10.58%
Emeryville	933,915.30	2.59%	1,066,738.33	2.81%	1,035,858.25	2.52%	3,036,511.88	2.64%
Fremont	1,403,166.02	3.90%	1,805,094.19	4.75%	1,255,862.74	3.05%	4,464,122.95	3.88%
Hayward	1,642,939.64	4.56%	4,065,528.32	10.70%	1,803,382.86	4.38%	7,511,850.82	6.52%
Livermore	2,102,329.32	5.84%	2,252,501.49	5.93%	1,767,316.74	4.30%	6,122,147.55	5.32%
Newark	59,507.47	0.17%	55,469.86	0.15%	106,066.34	0.26%	221,043.67	0.19%
Oakland	12,516,061.16	34.75%	9,360,187.10	24.61%	11,048,998.67	26.86%	32,925,246.93	28.58%
Piedmont	43,986.00	0.12%	3,932.00	0.01%	5,566.00	0.01%	53,484.00	0.05%
Pleasanton	3,849,862.55	10.70%	2,855,839.12	7.51%	4,633,881.10	11.27%	11,339,582.77	9.85%
San Leandro	3,808,111.05	10.57%	2,153,860.17	5.67%	6,860,231.21	16.68%	12,822,202.43	11.13%
San Lorenzo	2,033,123.61	5.65%	1,739,653.08	4.58%	360,334.54	0.88%	4,133,111.23	3.59%
Sunol	1,798.00	0.00%	1,718.00	0.00%	2,231.98	0.01%	5,747.98	0.00%
Union City	416,405.91	1.16%	406,227.74	1.07%	1,650,277.26	4.01%	2,472,910.91	2.15%
Total	36,015,433.48	100.00%	38,010,738.02	100.00%	41,133,689.25	100.01%	115,159,860.75	100.00%

SLEB Payments by Geographic Area								
Geographic Area	SLEB Q1 FY 2019		SLEB Q2 FY 2019		SLEB Q3 FY 2019		SLEB FY 2019 YTD	
	\$	%	\$	%	\$	%	\$	%
Alameda	547,260.25	3.03%	777,923.41	4.41%	1,146,808.92	6.77%	2,471,992.58	4.70%
Albany	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Berkeley	1,097,254.71	6.07%	603,678.16	3.43%	853,726.90	5.04%	2,554,659.77	4.85%
Castro Valley	120,421.55	0.67%	94,378.73	0.54%	120,225.80	0.71%	335,026.08	0.64%
Dublin	116,871.68	0.65%	676,912.37	3.84%	1,136,191.41	6.71%	1,929,975.46	3.67%
Emeryville	360,622.74	2.00%	95,374.30	0.54%	414,039.08	2.44%	870,036.12	1.65%
Fremont	638,744.59	3.54%	1,190,608.82	6.76%	609,960.59	3.60%	2,439,314.00	4.63%
Hayward	968,942.72	5.36%	2,848,832.86	16.16%	734,783.22	4.34%	4,552,558.80	8.65%
Livermore	1,178,328.36	6.52%	1,201,780.13	6.82%	1,149,332.52	6.78%	3,529,441.01	6.71%
Newark	7,790.99	0.04%	27,675.11	0.16%	30,301.77	0.18%	65,767.87	0.12%
Oakland	6,654,126.40	36.84%	5,812,274.46	32.97%	6,336,785.26	37.40%	18,803,186.12	35.74%
Piedmont	40,245.00	0.22%	-	0.00%	-	0.00%	40,245.00	0.08%
Pleasanton	1,557,841.87	8.62%	1,319,522.23	7.49%	1,263,605.66	7.46%	4,140,969.76	7.87%
San Leandro	2,508,231.56	13.89%	893,595.96	5.07%	1,268,461.14	7.49%	4,670,288.66	8.87%
San Lorenzo	2,029,984.89	11.24%	1,729,473.51	9.81%	353,365.65	2.09%	4,112,824.05	7.81%
Sunol	1,798.00	0.01%	1,718.00	0.01%	-	0.00%	3,516.00	0.01%
Union City	234,474.01	1.30%	350,927.17	1.99%	1,524,885.09	9.00%	2,110,286.27	4.01%
Total	18,062,939.32	100.00%	17,624,675.22	100.00%	16,942,473.01	100.01%	52,630,087.55	100.01%