

SUCCESSOR AGENCY ADMINISTRATIVE BUDGET
ROPS 15-16 A (July 1, 2015 - December 31, 2015)

Total Salaries and Benefits	\$117,000.00
Office Expense, Rent & Supplies	\$32,000
Prof & Specialized Services	\$11,880
Admin & Financial Services	\$88,000
Interdepartmental Charge: County Counsel	\$18,000
Total Discretionary Services & Supplies	\$149,880
Total Successor Agency Budget	<u>\$266,880</u>
<i>Anticipated Successor Agency Admin</i>	<i>\$125,000.00</i>
<i>Anticipated Successor Agency Project Admin</i>	<i>\$141,800.00</i>
<i>Total Successor Agency Admin Budget</i>	<i><u>\$266,800</u></i>