

SUCCESSOR AGENCY ADMINISTRATIVE BUDGET
ROPS 17 - 18 (July 1, 2017 - June 30, 2018)

Total Salaries and Benefits	\$169,580
Office Expense, Rent & Supplies	\$30,000
Prof & Specialized Services	\$5,000
Admin & Financial Services	\$79,420
Interdepartmental Charge: County Counsel	\$5,000
Total Discretionary Services & Supplies	\$119,420
Total Successor Agency Budget	<u>\$289,000</u>
<i>Anticipated Successor Agency Admin</i>	<i>\$250,000</i>
<i>Anticipated Successor Agency Project Admin</i>	<i>\$39,000</i>
Total Successor Agency Admin Budget	<u>\$289,000</u>