

Drinking water for over 220,000 people Groundwater basin manager for over 50 Years



Zone 7 – An Overview



LAFCo Meeting, March 13, 2014



Regional Flood Protection For Eastern Alameda County

Irrigation for viticulture and landscaping





Zone 7 Water Agency Functions

- Flood protection for Eastern Alameda County (425 square miles)
- State Water Project Contractor, importing an average of 48,000 AFA to Valley; remaining demands met with local supplies
- Treated water wholesaler (45,000 AFA) for over 220,000 residents and businesses served by:
 - City of Livermore
 - California Water Service Company (portion of Livermore)
 - City of Pleasanton
 - Dublin San Ramon Services District (including Dougherty Valley under special agreement)
- Untreated water supplier (5,000 AFA) for:
 - 74 agricultural & irrigation customers (3500 acres)
 - Primarily vineyards
 - Local wine industry estimated at \$200 million/year
- Groundwater Basin Manager
 - 250,000 AF underground basin with 126,000 AF operational storage





Authority & Funding

- Dependent Special District under Alameda County
- Governed by a locally-elected seven-member board
- Enabling legislation in Water Code
- Water funding sources include:
 - property taxes (SWP fixed charges)
 - water rates (O&M)
 - new development connection fees (expansion)
- Flood Protection funding sources include:
 - property taxes (O&M)
 - new development impact fees (expansion)



Alameda County FC Zones



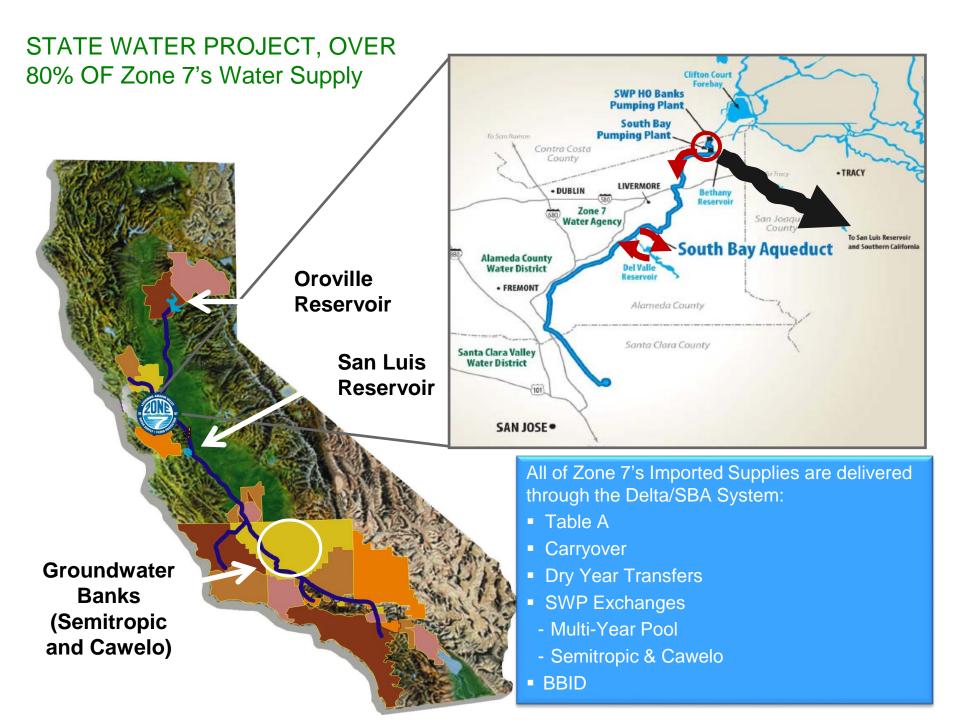
Livermore, early 1900s

WHOLESALE WATER SUPPLY: Retail Service Areas





SANTA CLARA COUNTY



Lake Del Valle, State Water Project facility



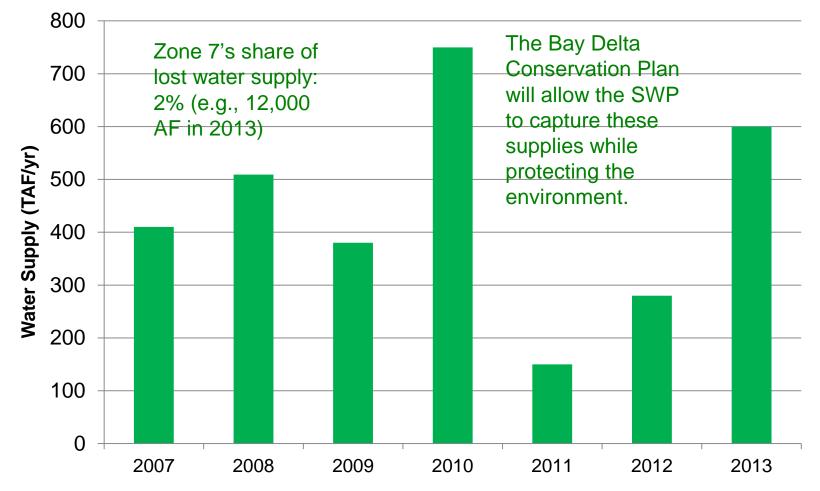
- Built in 1968, SE of Livermore
- Max storage capacity: 77,000 acre-feet
- Reservoir providing water storage, flood protection, fish & wildlife enhancement
 - EB Regional Park District manages recreation
- Some SWP water stored for Zone 7, ACWD, SCVWD (SBA contractors)
- Zone 7 & ACWD also use some storage capacity to capture local rain runoff
- Zone 7 owns and manages large portion of watershed (former Patterson Ranch)



Impacts of Delta Pumping Regulations



SWP Water Supply Lost Due to Delta Fisheries Protection: **4 to 18% of maximum Table A (4,200 TAF)**



2014 Drought Outlook: Worst-Case Scenario



A potential 54% 29,300 AF (26.1 MGD) [potential worst-case] reduction! 40,000 35.7 37,500 33.5 1,100 AF 35,000 31.2 (1 MGD) 32,500 29.0 Wouldn't that 30,000 26.8 12,000 AF lost to Volume in 2014, acre-feet 24.5
22.3
20.1
17.8
15.6
13.4
11.2 27,500 Delta 25,000 21,300 AF infrastructure (19 MGD) 22,500 limitations have 20,000 (stresses helped? 7,300 17,500 basin) 15,000 6.900 AF 12,500 (6.1 MGD) 8.9 10,000 7,500 6.7 14,000 5,000 4.5 6,900 2,500 Typical 2.2 Pumping 1.100 0.0 0 Groundwater Lake Del Valle South Bay Aqueduct

Supply Source



Supply Opportunity

2014 Drought Response Plan Conservation Plus!

Action

Timolino

Supply Opportunity	ACTON	
Groundwater Basin	 New well: COL #5 New well: Valley Avenue Well (Busch Well #1) Additional retailer pumping Additional agricultural pumping Drought pumping optimization and monitoring plan 	Online in 8/2014 Online in 2/2015 As-Needed As-Needed Ongoing throughout 2014 & 2015
Lake Del Valle	 Fill lake with SWP water while available Exchange opportunities with other SBA Contractors Feasibility of accessing dead storage 	Ongoing throughout 2014 & 2015
South Bay Aqueduct	 Negotiate at State level to maximize available supply Coordinate with State Water Contractors Communicate Zone 7 needs/risks to DWR & State 	Ongoing throughout 2014 & 2015
Chain of Lakes	 Expedite recharge - install Lake I/Cope Lake intertie Capture all groundwater exports from gravel companies Feasibility of a package water treatment plant at lakes 	Online in 5/2014 Ongoing throughout 2014 & 2015 Evaluation completed by Summer 2014
Emergency Interties	 EBMUD: facilitate transfers to DSRSD that may be available SFPUC: facilitate transfers to Livermore that may be available Begin work on larger intertie with EBMUD &/or SFPUC 	Ongoing throughout 2014 & 2015



The Valley's Economic Lifeline (South Bay Aqueduct at Tesla Rd)





For more information, visit <u>www.Zone7water.com</u>

