




ALAMEDA COUNTY
AUDITOR-CONTROLLER AGENCY
STEVE MANNING
AUDITOR-CONTROLLER/CLERK-RECORDER

TO: Nate Miley, Board of Supervisors, Chair, Procurement and Contracting Policy Committee
Keith Carson, Board of Supervisors, Procurement and Contracting Policy Committee

FROM:  Steve Manning, Auditor-Controller

DATE: July 20, 2018

SUBJECT: PROCUREMENT UPDATE

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 for the period July 1, 2009 through June 30, 2018 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$1.1B
- \$685.1M was paid to local contractors which equals 64.55% of total dollars up to \$500,000
- \$536.8M was paid to MWBE/SLEB contractors which equals 50.59% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:
 - Construction: \$57.2M which equals 40.37% of Construction dollars
 - Architecture & Engineering: \$15.7M which equals 52.10% of Architecture & Engineering dollars
 - Professional Services: \$192.2M which equals 61.08% of Professional Services dollars
 - Goods & Services: \$271.7M which equals 47.28% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through June 30, 2018 and includes:

- Total payments were \$2.3B
- \$1.4B was paid to local contractors which equals 61.33% of total dollars
- \$819.8M was paid to MWBE/SLEB contractors which equals 35.46% of total dollars

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- Payments to MWBE/SLEB contractors by category were:

Construction: \$165.9M which is 33.13% of Construction dollars

Architecture & Engineering: \$19.2M which is 36.81% of Architecture & Engineering dollars

Professional Services: \$253.5M which is 29.58% of Professional Services dollars

Goods & Services: \$381.2M which is 42.27% of Goods & Services dollars

This report in its entirety is available on our website at <http://www.acgov.org/auditor/sleb/documents.htm>.

Attachments

Payments up to \$500,000

7/1/09 - 6/30/18

Payments up to \$500,000											
7/1/09 - 6/30/18											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		1061.2	100.00%	141.6	100.00%	30.2	100.00%	314.6	100.00%	574.8	100.00%
Local		685.1	64.55%								
Non Local		376.1	35.45%								
MWBE/SLEB		536.8	50.59%	57.2	40.37%	15.7	52.10%	192.2	61.08%	271.7	47.28%
	African American - Male	37.8	3.57%	0.8	0.53%	0.4	1.34%	20.5	6.53%	16.1	2.81%
	African American - Female	22.2	2.08%	2.9	2.03%	0.0	0.00%	16.1	5.11%	3.2	0.55%
	Asian American - Male	44.3	4.17%	5.9	4.15%	3.1	10.20%	9.7	3.07%	25.6	4.46%
	Asian American - Female	27.2	2.57%	3.0	2.18%	1.0	3.15%	9.9	3.14%	13.3	2.31%
	Hispanic American - Male	29.8	2.80%	11.9	8.42%	0.4	1.25%	4.6	1.47%	12.9	2.24%
	Hispanic American - Female	18.3	1.72%	1.0	0.71%	0.0	0.05%	8.4	2.67%	8.9	1.54%
	Native American - Male	0.2	0.02%	0.0	0.00%	0.0	0.02%	0.0	0.01%	0.2	0.04%
	Native American - Female	3.0	0.29%	0.1	0.04%	0.0	0.00%	1.2	0.39%	1.7	0.30%
	Multi-Ethnic	47.4	4.47%	1.3	0.90%	0.5	1.75%	14.4	4.57%	31.2	5.43%
	Caucasian Male - SLEB	171.7	16.18%	17.5	12.35%	5.0	16.63%	52.1	16.54%	97.1	16.90%
	Caucasian Female - SLEB	73.7	6.95%	7.4	5.26%	5.1	17.01%	24.4	7.75%	36.8	6.40%
	Caucasian - Female	61.2	5.77%	5.4	3.80%	0.2	0.70%	30.9	9.83%	24.7	4.30%
NON MWBE/SLEB											
	Caucasian - Male	325.5	30.67%	36.5	25.78%	9.6	31.68%	98.2	31.20%	181.2	31.52%
	Unknown/Decline	51.1	4.81%	44.3	31.32%	4.5	14.97%	1.8	0.58%	0.5	0.07%
	Publicly Owned Entity	147.8	13.93%	3.6	2.53%	0.4	1.25%	22.4	7.14%	121.4	21.13%

All Payments
7/1/09 - 6/30/18

All Payments											
7/1/09 - 6/30/18											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		2,312.2	100.00%	500.8	100.00%	52.2	100.00%	857.2	100.00%	902.0	100.00%
Local		1,418.0	61.33%								
Non Local		894.2	38.67%								
MWBE/SLEB		819.8	35.46%	165.9	33.13%	19.2	36.81%	253.5	29.58%	381.2	42.27%
	African American - Male	60.7	2.63%	1.5	0.29%	0.4	0.78%	34.1	3.98%	24.7	2.74%
	African American - Female	27.9	1.21%	4.6	0.92%	0.0	0.00%	18.6	2.17%	4.7	0.52%
	Asian American - Male	55.9	2.41%	12.2	2.44%	5.5	10.43%	11.9	1.39%	26.3	2.91%
	Asian American - Female	54.7	2.37%	18.3	3.67%	1.5	2.94%	14.7	1.71%	20.2	2.24%
	Hispanic American - Male	69.2	2.99%	39.5	7.89%	0.4	0.72%	8.4	0.98%	20.9	2.33%
	Hispanic American - Female	29.2	1.27%	2.3	0.47%	0.0	0.03%	17.4	2.03%	9.5	1.06%
	Native American - Male	0.2	0.01%	0.0	0.00%	0.0	0.01%	0.0	0.00%	0.2	0.03%
	Native American - Female	3.0	0.13%	0.1	0.01%	0.0	0.00%	1.2	0.14%	1.7	0.19%
	Multi-Ethnic	74.7	3.23%	18.0	3.59%	0.5	1.01%	16.8	1.97%	39.4	4.36%
	Caucasian Male - SLEB	239.9	10.37%	39.6	7.90%	5.0	9.63%	63.6	7.41%	131.7	14.60%
	Caucasian Female - SLEB	108.4	4.69%	10.7	2.13%	5.7	10.85%	24.9	2.91%	67.1	7.44%
	Caucasian - Female	96.0	4.15%	19.1	3.82%	0.2	0.41%	41.9	4.89%	34.8	3.85%
NON MWBE/SLEB											
	Caucasian - Male	746.8	32.30%	228.6	45.64%	19.4	37.17%	226.2	26.39%	272.6	30.22%
	Unknown/Decline	111.5	4.82%	97.3	19.43%	12.0	22.92%	1.8	0.21%	0.4	0.03%
	Publicly Owned Entity	634.1	27.42%	9.0	1.80%	1.6	3.10%	375.7	43.82%	247.8	27.48%

CONSTRUCTION PAYMENTS - UNDER \$25,000 7/1/09 - 6/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	108,532	1.76%
African American - Female	120,556	1.96%
Asian American - Male	230,778	3.75%
Asian American - Female	231,043	3.76%
Hispanic American - Male	536,713	8.72%
Hispanic American - Female	16,840	0.27%
Native American - Male	-	-
Native American - Female	56,465	0.92%
Multi-Ethnic>50% - Male	(30,699)	-0.50%
Multi-Ethnic>50% - Female	(30,802)	-0.50%
Caucasian Female - SLEB	484,829	7.88%
Caucasian Male - SLEB	1,334,668	21.69%
Caucasian - Female	111,870	1.82%
Multi-Ethnic 50/50	(2,136,068)	-34.72%
Total MWBE/SLEB	1,034,725	16.81%
Caucasian - Male	1,100,539	17.89%
Unknown/Decline	3,902,456	63.43%
Publicly Owned Entity	114,756	1.87%
Total	6,152,476	100.00%
% MWBE/SLEB	16.81%	

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000		
7/1/09 - 6/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	19,170	0.71%
African American - Female	-	-
Asian American - Male	292,750	10.78%
Asian American - Female	145,289	5.35%
Hispanic American - Male	73,671	2.71%
Hispanic American - Female	15,331	0.56%
Native American - Male	6,753	0.25%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.17%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	169,729	6.25%
Caucasian Male - SLEB	698,104	25.71%
Caucasian - Female	38,013	1.40%
Multi-Ethnic 50/50	205,940	7.59%
Total MWBE/SLEB	1,669,250	61.48%
Caucasian - Male	792,076	29.18%
Unknown/Decline	165,161	6.08%
Publicly Owned Entity	88,473	3.26%
Total	2,714,960	100.00%
% MWBE/SLEB	61.48%	

PROFESSIONAL SERVICES - UNDER \$25,000 7/1/09 - 6/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	1,870,577	5.69%
African American - Female	1,767,836	5.38%
Asian American - Male	1,134,935	3.45%
Asian American - Female	1,149,238	3.50%
Hispanic American - Male	604,829	1.84%
Hispanic American - Female	1,342,935	4.09%
Native American - Male	20,818	0.06%
Native American - Female	-	-
Multi-Ethnic>50% - Male	473,869	1.44%
Multi-Ethnic>50% - Female	213,723	0.65%
Caucasian Female - SLEB	3,139,953	9.55%
Caucasian Male - SLEB	5,354,794	16.29%
Caucasian - Female	3,867,061	11.77%
Multi-Ethnic 50/50	716,357	2.18%
Total MWBE/SLEB	21,656,925	65.89%
Caucasian - Male	9,450,047	28.76%
Unknown/Decline	243,779	0.74%
Publicly Owned Entity	1,511,376	4.61%
Total	32,862,127	100.00%
% MWBE/SLEB	65.89%	

GOODS & SERVICES - UNDER \$25,000		
7/1/09 - 6/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	2,746,540	2.58%
African American - Female	1,238,332	1.16%
Asian American - Male	5,985,945	5.62%
Asian American - Female	2,203,423	2.07%
Hispanic American - Male	2,674,366	2.51%
Hispanic American - Female	1,454,570	1.37%
Native American - Male	125,667	0.12%
Native American - Female	341,330	0.32%
Multi-Ethnic>50% - Male	1,990,545	1.87%
Multi-Ethnic>50% - Female	646,779	0.61%
Caucasian Female - SLEB	5,273,685	4.96%
Caucasian Male - SLEB	14,250,698	13.39%
Caucasian - Female	6,006,519	5.64%
Multi-Ethnic 50/50	3,562,790	3.35%
Total MWBE/SLEB	48,501,189	45.57%
Caucasian - Male	40,652,804	38.21%
Unknown/Decline	13,705	0.01%
Publicly Owned Entity	17,254,874	16.21%
Total	106,422,572	100.00%
% MWBE/SLEB	45.57%	

PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER 7/1/09 - 6/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	4,744,819	3.20%
African American - Female	3,126,724	2.11%
Asian American - Male	7,644,408	5.16%
Asian American - Female	3,728,993	2.52%
Hispanic American - Male	3,889,579	2.62%
Hispanic American - Female	2,829,676	1.91%
Native American - Male	153,238	0.10%
Native American - Female	397,795	0.27%
Multi-Ethnic>50% - Male	2,438,215	1.65%
Multi-Ethnic>50% - Female	829,700	0.56%
Caucasian Female - SLEB	9,068,196	6.12%
Caucasian Male - SLEB	21,638,264	14.61%
Caucasian - Female	10,023,463	6.77%
Multi-Ethnic 50/50	2,349,019	1.59%
Total MWBE/SLEB	72,862,089	49.19%
Caucasian - Male	51,995,466	35.09%
Unknown/Decline	4,325,101	2.92%
Publicly Owned Entity	18,969,479	12.80%
Total	148,152,135	100.00%
% MWBE/SLEB	49.19%	

CONSTRUCTION - \$25,0001 - \$100,000		
7/1/09 - 6/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	410,613	1.38%
African American - Female	449,581	1.51%
Asian American - Male	1,074,168	3.61%
Asian American - Female	652,592	2.19%
Hispanic American - Male	3,193,256	10.74%
Hispanic American - Female	619,620	2.08%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	114,566	0.39%
Multi-Ethnic>50% - Female	83,911	0.28%
Caucasian Female - SLEB	1,343,901	4.52%
Caucasian Male - SLEB	4,340,230	14.60%
Caucasian - Female	599,012	2.01%
Multi-Ethnic 50/50	577,541	1.94%
Total MWBE/SLEB	13,458,991	45.25%
Caucasian - Male	3,160,675	10.63%
Unknown/Decline	12,953,455	43.56%
Publicly Owned Entity	165,571	0.56%
Total	29,738,692	100.00%
% MWBE/SLEB	45.25%	

ARCHITECTURE & ENGINEERING - \$25,0001 - \$100,000		
7/1/09 - 6/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	914,777	12.80%
Asian American - Female	316,369	4.43%
Hispanic American - Male	143,988	2.01%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	798,702	11.17%
Caucasian Male - SLEB	1,822,942	25.50%
Caucasian - Female	65,861	0.92%
Multi-Ethnic 50/50	316,855	4.43%
Total MWBE/SLEB	4,379,494	61.26%
Caucasian - Male	1,856,050	25.96%
Unknown/Decline	622,990	8.72%
Publicly Owned Entity	290,285	4.06%
Total	7,148,819	100.00%
% MWBE/SLEB	61.26%	

PROFESSIONAL SERVICES - \$25,0001 - \$100,000		
7/1/09 - 6/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	6,509,400	7.03%
African American - Female	5,565,384	6.01%
Asian American - Male	3,275,361	3.53%
Asian American - Female	3,404,723	3.68%
Hispanic American - Male	1,653,997	1.79%
Hispanic American - Female	2,841,879	3.07%
Native American - Male	-	-
Native American - Female	95,950	0.10%
Multi-Ethnic>50% - Male	1,275,937	1.38%
Multi-Ethnic>50% - Female	777,289	0.84%
Caucasian Female - SLEB	9,964,341	10.76%
Caucasian Male - SLEB	17,684,878	19.09%
Caucasian - Female	8,347,566	9.01%
Multi-Ethnic 50/50	2,030,486	2.19%
Total MWBE/SLEB	63,427,191	68.48%
Caucasian - Male	24,121,496	26.04%
Unknown/Decline	741,326	0.80%
Publicly Owned Entity	4,336,879	4.68%
Total	92,626,892	100.00%
% MWBE/SLEB	68.48%	

GOODS & SERVICES - \$25,0001 - \$100,000		
7/1/09 - 6/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	4,857,936	2.69%
African American - Female	1,689,945	0.94%
Asian American - Male	9,085,794	5.04%
Asian American - Female	4,665,223	2.59%
Hispanic American - Male	3,102,128	1.72%
Hispanic American - Female	1,804,743	1.00%
Native American - Male	109,365	0.06%
Native American - Female	355,203	0.20%
Multi-Ethnic>50% - Male	1,571,712	0.87%
Multi-Ethnic>50% - Female	1,184,441	0.66%
Caucasian Female - SLEB	12,419,074	6.89%
Caucasian Male - SLEB	29,974,489	16.64%
Caucasian - Female	6,713,081	3.73%
Multi-Ethnic 50/50	5,129,796	2.85%
Total MWBE/SLEB	82,662,930	45.88%
Caucasian - Male	59,093,547	32.80%
Unknown/Decline	267,441	0.15%
Publicly Owned Entity	38,138,384	21.17%
Total	180,162,302	100.00%
% MWBE/SLEB	45.88%	

PAYMENTS \$25,0001 - \$100,000 BY ETHNICITY AND GENDER 7/1/09 - 6/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	11,777,949	3.80%
African American - Female	7,704,910	2.49%
Asian American - Male	14,350,100	4.63%
Asian American - Female	9,038,907	2.92%
Hispanic American - Male	8,093,369	2.61%
Hispanic American - Female	5,266,242	1.70%
Native American - Male	109,365	0.04%
Native American - Female	451,153	0.15%
Multi-Ethnic>50% - Male	2,962,215	0.96%
Multi-Ethnic>50% - Female	2,045,641	0.66%
Caucasian Female - SLEB	24,526,018	7.92%
Caucasian Male - SLEB	53,822,539	17.38%
Caucasian - Female	15,725,520	5.08%
Multi-Ethnic 50/50	8,054,678	2.60%
Total MWBE/SLEB	163,928,606	52.94%
Caucasian - Male	88,231,768	28.49%
Unknown/Decline	14,585,212	4.71%
Publicly Owned Entity	42,931,119	13.86%
Total	309,676,705	100.00%
% MWBE/SLEB	52.94%	

CONSTRUCTION - \$100,001 - \$500,000		
7/1/09 - 6/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	230,515	0.22%
African American - Female	2,300,668	2.18%
Asian American - Male	4,569,187	4.33%
Asian American - Female	2,198,759	2.08%
Hispanic American - Male	8,187,532	7.75%
Hispanic American - Female	370,637	0.35%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	584,590	0.55%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	5,614,313	5.31%
Caucasian Male - SLEB	11,810,629	11.18%
Caucasian - Female	4,670,347	4.42%
Multi-Ethnic 50/50	2,114,497	2.00%
Total MWBE/SLEB	42,651,674	40.37%
Caucasian - Male	32,223,490	30.50%
Unknown/Decline	27,481,348	26.01%
Publicly Owned Entity	3,300,511	3.12%
Total	105,657,023	100.00%
% MWBE/SLEB	40.37%	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000		
7/1/09 - 6/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	386,501	1.90%
African American - Female	-	-
Asian American - Male	1,873,350	9.20%
Asian American - Female	490,717	2.41%
Hispanic American - Male	160,112	0.79%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	4,171,934	20.49%
Caucasian Male - SLEB	2,505,789	12.31%
Caucasian - Female	107,896	0.53%
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	9,696,299	47.63%
Caucasian - Male	6,925,274	34.02%
Unknown/Decline	3,734,533	18.35%
Publicly Owned Entity	-	-
Total	20,356,106	100.00%
% MWBE/SLEB	47.63%	

PROFESSIONAL SERVICES - \$100,001 - \$500,000		
7/1/09 - 6/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	12,157,913	6.43%
African American - Female	8,755,118	4.63%
Asian American - Male	5,240,649	2.77%
Asian American - Female	5,360,506	2.83%
Hispanic American - Male	2,353,744	1.24%
Hispanic American - Female	4,212,588	2.23%
Native American - Male	-	-
Native American - Female	1,132,683	0.60%
Multi-Ethnic>50% - Male	2,206,387	1.17%
Multi-Ethnic>50% - Female	700,075	0.37%
Caucasian Female - SLEB	11,289,939	5.97%
Caucasian Male - SLEB	29,015,012	15.34%
Caucasian - Female	18,722,070	9.90%
Multi-Ethnic 50/50	5,972,338	3.16%
Total MWBE/SLEB	107,119,022	56.64%
Caucasian - Male	64,592,728	34.14%
Unknown/Decline	841,266	0.44%
Publicly Owned Entity	16,613,247	8.78%
Total	189,166,263	100.00%
% MWBE/SLEB	56.64%	

GOODS & SERVICES - \$100,001 - \$500,000		
7/1/09 - 6/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	8,535,765	2.96%
African American - Female	234,094	0.08%
Asian American - Male	10,566,541	3.67%
Asian American - Female	6,384,891	2.22%
Hispanic American - Male	7,074,599	2.45%
Hispanic American - Female	5,575,660	1.93%
Native American - Male	-	-
Native American - Female	1,052,442	0.37%
Multi-Ethnic>50% - Male	7,148,515	2.48%
Multi-Ethnic>50% - Female	4,834,635	1.68%
Caucasian Female - SLEB	19,110,239	6.63%
Caucasian Male - SLEB	52,895,652	18.35%
Caucasian - Female	11,969,390	4.15%
Multi-Ethnic 50/50	5,178,704	1.80%
Total MWBE/SLEB	140,561,127	48.77%
Caucasian - Male	81,496,543	28.28%
Unknown/Decline	112,651	0.04%
Publicly Owned Entity	66,032,637	22.91%
Total	288,202,958	100.00%
% MWBE/SLEB	48.77%	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 6/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	21,310,694	3.53%
African American - Female	11,289,880	1.87%
Asian American - Male	22,249,727	3.69%
Asian American - Female	14,434,873	2.39%
Hispanic American - Male	17,775,987	2.95%
Hispanic American - Female	10,158,885	1.68%
Native American - Male	-	-
Native American - Female	2,185,125	0.36%
Multi-Ethnic>50% - Male	9,939,492	1.65%
Multi-Ethnic>50% - Female	5,534,710	0.92%
Caucasian Female - SLEB	40,186,425	6.66%
Caucasian Male - SLEB	96,227,082	15.95%
Caucasian - Female	35,469,703	5.88%
Multi-Ethnic 50/50	13,265,539	2.20%
Total MWBE/SLEB	300,028,122	49.73%
Caucasian - Male	185,238,035	30.70%
Unknown/Decline	32,169,798	5.33%
Publicly Owned Entity	85,946,395	14.24%
Total	603,382,350	100.00%
% MWBE/SLEB	49.73%	

SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000 7/1/09 - 6/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	749,660	0.53%
African American - Female	2,870,805	2.03%
Asian American - Male	5,874,133	4.15%
Asian American - Female	3,082,394	2.18%
Hispanic American - Male	11,917,501	8.42%
Hispanic American - Female	1,007,097	0.71%
Native American - Male	-	-
Native American - Female	56,465	0.04%
Multi-Ethnic>50% - Male	668,457	0.47%
Multi-Ethnic>50% - Female	53,109	0.04%
Caucasian Female - SLEB	7,443,043	5.26%
Caucasian Male - SLEB	17,485,527	12.35%
Caucasian - Female	5,381,229	3.80%
Multi-Ethnic 50/50	555,970	0.39%
Total MWBE/SLEB	57,145,390	40.37%
Caucasian - Male	36,484,704	25.78%
Unknown/Decline	44,337,259	31.32%
Publicly Owned Entity	3,580,838	2.53%
Total	141,548,191	100.00%
% MWBE/SLEB	40.37%	

**SUMMARY OF ARCHITECTURE & ENGINEERING
PAYMENTS UP TO \$500,000
7/1/09 - 6/30/18**

MWBE/SLEB/SUB	\$	%
African American - Male	405,671	1.34%
African American - Female	-	-
Asian American - Male	3,080,877	10.20%
Asian American - Female	952,375	3.15%
Hispanic American - Male	377,771	1.25%
Hispanic American - Female	15,331	0.05%
Native American - Male	6,753	0.02%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.02%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	5,140,365	17.01%
Caucasian Male - SLEB	5,026,835	16.63%
Caucasian - Female	211,770	0.70%
Multi-Ethnic 50/50	522,795	1.73%
Total MWBE/SLEB	15,745,043	52.10%
Caucasian - Male	9,573,400	31.68%
Unknown/Decline	4,522,684	14.97%
Publicly Owned Entity	378,758	1.25%
Total	30,219,885	100.00%
% MWBE/SLEB	52.10%	

**SUMMARY OF PROFESSIONAL SERVICES
PAYMENTS UP TO \$500,000
7/1/09 - 6/30/18**

MWBE/SLEB/SUB	\$	%
African American - Male	20,537,890	6.53%
African American - Female	16,088,338	5.11%
Asian American - Male	9,650,945	3.07%
Asian American - Female	9,914,467	3.14%
Hispanic American - Male	4,612,570	1.47%
Hispanic American - Female	8,397,402	2.67%
Native American - Male	20,818	0.01%
Native American - Female	1,228,633	0.39%
Multi-Ethnic>50% - Male	3,956,193	1.26%
Multi-Ethnic>50% - Female	1,691,087	0.54%
Caucasian Female - SLEB	24,394,233	7.75%
Caucasian Male - SLEB	52,054,684	16.54%
Caucasian - Female	30,936,697	9.83%
Multi-Ethnic 50/50	8,719,181	2.77%
Total MWBE/SLEB	192,203,138	61.08%
Caucasian - Male	98,164,271	31.20%
Unknown/Decline	1,826,371	0.58%
Publicly Owned Entity	22,461,502	7.14%
Total	314,655,282	100.00%
% MWBE/SLEB	61.08%	

SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000
7/1/09 - 6/30/18

MWBE/SLEB/SUB	\$	%
African American - Male	16,140,241	2.81%
African American - Female	3,162,371	0.55%
Asian American - Male	25,638,280	4.46%
Asian American - Female	13,253,537	2.31%
Hispanic American - Male	12,851,093	2.24%
Hispanic American - Female	8,834,973	1.54%
Native American - Male	235,032	0.04%
Native American - Female	1,748,975	0.30%
Multi-Ethnic>50% - Male	10,710,772	1.86%
Multi-Ethnic>50% - Female	6,665,855	1.16%
Caucasian Female - SLEB	36,802,998	6.40%
Caucasian Male - SLEB	97,120,839	16.90%
Caucasian - Female	24,688,990	4.30%
Multi-Ethnic 50/50	13,871,290	2.41%
Total MWBE/SLEB	271,725,246	47.28%
Caucasian - Male	181,242,894	31.52%
Unknown/Decline	393,797	0.07%
Publicly Owned Entity	121,425,895	21.13%
Total	574,787,832	100.00%
% MWBE/SLEB	47.28%	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 6/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	37,833,462	3.57%
African American - Female	22,121,514	2.08%
Asian American - Male	44,244,235	4.17%
Asian American - Female	27,202,773	2.57%
Hispanic American - Male	29,758,935	2.80%
Hispanic American - Female	18,254,803	1.72%
Native American - Male	262,603	0.02%
Native American - Female	3,034,073	0.29%
Multi-Ethnic>50% - Male	15,339,922	1.45%
Multi-Ethnic>50% - Female	8,410,051	0.79%
Caucasian Female - SLEB	73,780,639	6.95%
Caucasian Male - SLEB	171,687,885	16.18%
Caucasian - Female	61,218,686	5.77%
Multi-Ethnic 50/50	23,669,236	2.23%
Total MWBE/SLEB	536,818,817	50.59%
Caucasian - Male	325,465,269	30.67%
Unknown/Decline	51,080,111	4.81%
Publicly Owned Entity	147,846,993	13.93%
Total	1,061,211,190	100.00%
% MWBE/SLEB	50.59%	

CONSTRUCTION OVER \$500,000 7/1/09 - 6/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	719,411	0.20%
African American - Female	1,750,000	0.49%
Asian American - Male	6,328,450	1.76%
Asian American - Female	15,275,909	4.25%
Hispanic American - Male	27,560,538	7.67%
Hispanic American - Female	1,331,298	0.37%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	588,514	0.16%
Multi-Ethnic>50% - Female	1,920,814	0.54%
Caucasian Female - SLEB	3,243,436	0.90%
Caucasian Male - SLEB	22,086,950	6.15%
Caucasian - Female	13,729,517	3.82%
Multi-Ethnic 50/50	14,219,214	3.96%
Total MWBE/SLEB	108,754,051	30.27%
Caucasian - Male	192,070,954	53.47%
Unknown/Decline	52,980,505	14.75%
Publicly Owned Entity	5,440,423	1.51%
Total	359,245,933	100.00%
% MWBE/SLEB	30.27%	

ARCHITECTURE & ENGINEERING OVER \$500,000		
7/1/09 - 6/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	2,364,368	10.75%
Asian American - Female	585,605	2.66%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	527,708	2.40%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	3,477,681	15.81%
Caucasian - Male	9,838,814	44.71%
Unknown/Decline	7,449,037	33.85%
Publicly Owned Entity	1,238,625	5.63%
Total	22,004,157	100.00%
% MWBE/SLEB	15.81%	

PROFESSIONAL SERVICES OVER \$500,000 7/1/09 - 6/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	13,595,571	2.50%
African American - Female	2,527,796	0.47%
Asian American - Male	2,242,501	0.41%
Asian American - Female	4,747,534	0.88%
Hispanic American - Male	3,735,852	0.69%
Hispanic American - Female	8,960,809	1.65%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	(204,639)	-0.04%
Multi-Ethnic>50% - Female	(10,274)	-
Caucasian Female - SLEB	550,000	0.10%
Caucasian Male - SLEB	11,491,198	2.12%
Caucasian - Female	10,998,605	2.03%
Multi-Ethnic 50/50	2,678,296	0.49%
Total MWBE/SLEB	61,313,249	11.30%
Caucasian - Male	128,071,224	23.61%
Unknown/Decline	-	-
Publicly Owned Entity	353,156,649	65.09%
Total	542,541,122	100.00%
% MWBE/SLEB	11.30%	

GOODS AND SERVICES OVER \$500,000		
7/1/09 - 6/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	8,577,607	2.62%
African American - Female	1,514,852	0.46%
Asian American - Male	610,087	0.19%
Asian American - Female	6,906,615	2.11%
Hispanic American - Male	8,147,187	2.49%
Hispanic American - Female	690,952	0.21%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	2,289,596	0.70%
Multi-Ethnic>50% - Female	(72,450)	-0.02%
Caucasian Female - SLEB	30,302,913	9.26%
Caucasian Male - SLEB	34,537,298	10.56%
Caucasian - Female	10,037,939	3.07%
Multi-Ethnic 50/50	5,903,756	1.80%
Total MWBE/SLEB	109,446,352	33.45%
Caucasian - Male	91,337,856	27.91%
Unknown/Decline	-	-
Publicly Owned Entity	126,430,780	38.64%
Total	327,214,988	100.00%
% MWBE/SLEB	33.45%	

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 6/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	22,892,589	1.83%
African American - Female	5,792,648	0.46%
Asian American - Male	11,545,406	0.92%
Asian American - Female	27,515,663	2.21%
Hispanic American - Male	39,443,577	3.15%
Hispanic American - Female	10,983,059	0.88%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	2,673,471	0.21%
Multi-Ethnic>50% - Female	1,838,090	0.15%
Caucasian Female - SLEB	34,624,057	2.77%
Caucasian Male - SLEB	68,115,446	5.44%
Caucasian - Female	34,766,061	2.78%
Multi-Ethnic 50/50	22,801,266	1.82%
Total MWBE/SLEB	282,991,333	22.62%
Caucasian - Male	421,318,848	33.68%
Unknown/Decline	60,429,542	4.83%
Publicly Owned Entity	486,266,477	38.87%
Total	1,251,006,200	100.00%
% MWBE/SLEB	22.62%	

SUMMARY OF CONSTRUCTION - ALL PAYMENTS		
7/1/09 - 6/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	1,469,071	0.29%
African American - Female	4,620,805	0.92%
Asian American - Male	12,202,583	2.44%
Asian American - Female	18,358,303	3.67%
Hispanic American - Male	39,478,039	7.89%
Hispanic American - Female	2,338,395	0.47%
Native American - Male	-	-
Native American - Female	56,465	0.01%
Multi-Ethnic>50% - Male	1,256,971	0.25%
Multi-Ethnic>50% - Female	1,973,923	0.39%
Caucasian Female - SLEB	10,686,479	2.13%
Caucasian Male - SLEB	39,572,477	7.90%
Caucasian - Female	19,110,746	3.82%
Multi-Ethnic 50/50	14,775,184	2.95%
Total MWBE/SLEB	165,899,441	33.13%
Caucasian - Male	228,555,658	45.64%
Unknown/Decline	97,317,764	19.43%
Publicly Owned Entity	9,021,261	1.80%
Total	500,794,124	100.00%
% MWBE/SLEB	33.13%	

SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS

7/1/09 - 6/30/18

MWBE/SLEB/SUB	\$	%
African American - Male	405,671	0.78%
African American - Female	-	-
Asian American - Male	5,445,245	10.43%
Asian American - Female	1,537,980	2.94%
Hispanic American - Male	377,771	0.72%
Hispanic American - Female	15,331	0.03%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	5,668,073	10.85%
Caucasian Male - SLEB	5,026,835	9.63%
Caucasian - Female	211,770	0.41%
Multi-Ethnic 50/50	522,795	1.00%
Total MWBE/SLEB	19,222,724	36.81%
Caucasian - Male	19,412,214	37.17%
Unknown/Decline	11,971,721	22.92%
Publicly Owned Entity	1,617,383	3.10%
Total	52,224,042	100.00%
% MWBE/SLEB	36.81%	

SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS
7/1/09 - 6/30/18

MWBE/SLEB/SUB	\$	%
African American - Male	34,133,461	3.98%
African American - Female	18,616,134	2.17%
Asian American - Male	11,893,446	1.39%
Asian American - Female	14,662,001	1.71%
Hispanic American - Male	8,348,422	0.98%
Hispanic American - Female	17,358,211	2.03%
Native American - Male	20,818	-
Native American - Female	1,228,633	0.14%
Multi-Ethnic>50% - Male	3,751,554	0.44%
Multi-Ethnic>50% - Female	1,680,813	0.20%
Caucasian Female - SLEB	24,944,233	2.91%
Caucasian Male - SLEB	63,545,882	7.41%
Caucasian - Female	41,935,302	4.89%
Multi-Ethnic 50/50	11,397,477	1.33%
Total MWBE/SLEB	253,516,387	29.58%
Caucasian - Male	226,235,495	26.39%
Unknown/Decline	1,826,371	0.21%
Publicly Owned Entity	375,618,151	43.82%
Total	857,196,404	100.00%
% MWBE/SLEB	29.58%	

SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS		
7/1/09 - 6/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	24,717,848	2.74%
African American - Female	4,677,223	0.52%
Asian American - Male	26,248,367	2.91%
Asian American - Female	20,160,152	2.24%
Hispanic American - Male	20,998,280	2.33%
Hispanic American - Female	9,525,925	1.06%
Native American - Male	235,032	0.03%
Native American - Female	1,748,975	0.19%
Multi-Ethnic>50% - Male	13,000,368	1.44%
Multi-Ethnic>50% - Female	6,593,405	0.73%
Caucasian Female - SLEB	67,105,911	7.44%
Caucasian Male - SLEB	131,658,137	14.60%
Caucasian - Female	34,726,929	3.85%
Multi-Ethnic 50/50	19,775,046	2.19%
Total MWBE/SLEB	381,171,598	42.27%
Caucasian - Male	272,580,750	30.22%
Unknown/Decline	393,797	0.03%
Publicly Owned Entity	247,856,675	27.48%
Total	902,002,820	100.00%
% MWBE/SLEB	42.27%	

SUMMARY OF ALL PAYMENTS BY ETHNICITY AND GENDER 7/1/09 - 6/30/18		
MWBE/SLEB/SUB	\$	%
African American - Male	60,726,051	2.63%
African American - Female	27,914,162	1.21%
Asian American - Male	55,789,641	2.41%
Asian American - Female	54,718,436	2.37%
Hispanic American - Male	69,202,512	2.99%
Hispanic American - Female	29,237,862	1.27%
Native American - Male	262,603	0.01%
Native American - Female	3,034,073	0.13%
Multi-Ethnic>50% - Male	18,013,393	0.78%
Multi-Ethnic>50% - Female	10,248,141	0.44%
Caucasian Female - SLEB	108,404,696	4.69%
Caucasian Male - SLEB	239,803,331	10.37%
Caucasian - Female	95,984,747	4.15%
Multi-Ethnic 50/50	46,470,502	2.01%
Total MWBE/SLEB	819,810,150	35.46%
Caucasian - Male	746,784,117	32.30%
Unknown/Decline	111,509,653	4.82%
Publicly Owned Entity	634,113,470	27.42%
Total	2,312,217,390	100.00%
% MWBE/SLEB	35.46%	

Payments up to \$500,000
7/1/17 - 6/30/18

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	146.1	100.00%	15.4	100.00%	5.4	100.00%	47.5	100.00%	77.8	100.00%
Local	89.7	61.40%								
Non Local	56.4	38.60%								
MWBE/SLEB	70.4	48.19%	2.3	15.50%	2.8	51.29%	30.4	64.00%	34.9	44.80%
African American - Male	4.0	2.76%	0.0	0.22%	0.0	0.00%	2.7	5.65%	1.3	1.70%
African American - Female	3.2	2.22%	0.5	3.70%	0.0	0.00%	2.1	4.44%	0.6	0.73%
Asian American - Male	5.3	3.64%	0.3	2.44%	0.2	2.95%	1.3	2.74%	3.5	4.46%
Asian American - Female	4.0	2.75%	0.0	0.13%	0.2	4.32%	2.2	4.53%	1.6	2.08%
Hispanic American - Male	3.2	2.20%	0.6	3.90%	0.0	0.00%	1.0	2.00%	1.6	2.14%
Hispanic American - Female	2.1	1.42%	0.3	1.90%	0.0	0.00%	0.7	1.54%	1.1	1.35%
Native American - Male	-	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.02%	0.0	0.02%
Native American - Female	0.1	0.08%	0.0	0.18%	0.0	0.00%	0.0	0.00%	0.1	0.12%
Multi-Ethnic	6.6	4.48%	-1.4	-9.29%	0.1	1.67%	2.3	4.86%	5.6	7.18%
Caucasian Male - SLEB	23.5	16.04%	1.6	10.20%	1.5	27.31%	8.5	17.92%	11.9	15.25%
Caucasian Female - SLEB	10.1	6.86%	0.6	3.29%	0.8	14.58%	4.6	9.79%	4.1	5.22%
Caucasian - Female	8.3	5.73%	-0.2	-1.17%	0.0	0.46%	5.0	10.51%	3.5	4.55%
NON MWBE/SLEB										
Caucasian - Male	51.9	35.50%	6.9	45.01%	2.6	48.61%	14.3	29.96%	28.1	36.10%
Unknown/Decline	6.2	4.25%	6.0	38.53%	0.0	0.00%	0.1	0.29%	0.1	0.17%
Publicly Owned Entity	17.6	12.06%	0.2	0.96%	0.0	0.10%	2.7	5.75%	14.7	18.93%

**All Payments
7/1/17 - 6/30/18**

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	279.2	100.00%	51.7	100.00%	9.4	100.00%	98.6	100.00%	119.5	100.00%
Local	131.3	47.03%								
Non Local	147.9	52.97%								
MWBE/SLEB	104.5	37.44%	20.8	40.20%	2.8	29.64%	30.4	30.82%	50.6	42.26%
African American - Male	4.0	1.45%	0.0	0.06%	0.0	0.00%	2.7	2.72%	1.3	1.10%
African American - Female	3.3	1.16%	0.6	1.10%	0.0	0.00%	2.1	2.14%	0.6	0.48%
Asian American - Male	6.6	2.34%	1.6	3.13%	0.2	1.71%	1.3	1.32%	3.5	2.90%
Asian American - Female	6.1	2.17%	0.0	0.04%	0.2	2.50%	2.2	2.18%	3.7	3.06%
Hispanic American - Male	15.4	5.49%	8.3	16.04%	0.0	0.00%	1.0	0.96%	6.1	5.08%
Hispanic American - Female	2.1	0.74%	0.3	0.57%	0.0	0.00%	0.7	0.74%	1.1	0.88%
Native American - Male	-	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.0	0.01%
Native American - Female	0.1	0.04%	0.0	0.05%	0.0	0.00%	0.0	0.00%	0.1	0.08%
Multi-Ethnic	14.5	5.20%	4.8	9.17%	0.1	0.95%	2.3	2.34%	7.3	6.15%
Caucasian Male - SLEB	27.2	9.73%	3.8	7.30%	1.5	15.78%	8.5	8.64%	13.4	11.20%
Caucasian Female - SLEB	14.5	5.22%	0.5	0.98%	0.8	8.43%	4.6	4.71%	8.6	7.23%
Caucasian - Female	10.8	3.87%	0.9	1.76%	0.0	0.27%	5.0	5.06%	4.9	4.09%
NON MWBE/SLEB										
Caucasian - Male	120.5	43.19%	16.8	32.53%	6.6	70.30%	61.2	62.06%	35.9	30.12%
Unknown/Decline	9.3	3.36%	9.1	17.63%	0.0	0.00%	0.1	0.14%	0.1	0.11%
Publicly Owned Entity	44.8	16.03%	5.0	9.64%	0.0	0.06%	6.9	6.98%	32.9	27.51%

All Payments by Quarter - FY 17/18					
	Q1	Q2	Q3	Q4	SUM OF QUARTERS
African American - Male	937,176	1,052,277	966,719	1,081,807	4,037,979
African American - Female	775,524	681,951	1,150,939	639,485	3,247,899
Asian American - Male	1,599,174	945,944	1,426,028	2,575,404	6,546,550
Asian American - Female	1,685,571	1,227,188	1,782,566	1,365,479	6,060,804
Hispanic American - Male	3,413,616	5,331,190	3,776,526	2,808,137	15,329,469
Hispanic American - Female	484,902	779,579	398,735	406,124	2,069,340
Native American - Male	3,008	5,903	3,115	7,681	19,707
Native American - Female	15,642	45,075	16,218	43,527	120,462
Multi-Ethnic	1,995,553	3,099,634	3,611,162	5,786,612	14,492,961
Caucasian Female - SLEB	3,338,026	3,245,656	3,390,004	4,612,792	14,586,478
Caucasian Male - SLEB	8,652,776	6,995,549	5,341,862	6,171,239	27,161,426
Caucasian - Female	2,156,286	3,324,767	2,467,418	2,869,343	10,817,814
Total MWBE/SLEB	25,057,254	26,734,713	24,331,292	28,367,630	104,490,889
Caucasian - Male	27,355,731	28,721,155	30,290,572	34,232,818	120,600,276
Unknown/Decline	3,275,459	937,916	2,270,409	2,911,656	9,395,440
Publicly Owned Entity	15,283,337	9,082,120	9,884,183	10,514,490	44,764,130
Total by Category/Quarter	70,971,781	65,475,904	66,776,456	76,026,594	279,250,735

Construction Payments by Quarter - FY 17/18

7/1/17 - 6/30/18

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	17,385	-	-	16,021	33,406	
African American - Female	195,735	67,220	301,091	4,609	568,655	
Asian American - Male	273,282	(195,934)	467,031	1,075,082	1,619,461	
Asian American - Female	-	20,379	-	-	20,379	
Hispanic American - Male	1,948,330	3,266,347	1,072,649	2,018,803	8,306,129	
Hispanic American - Female	29,849	146,203	41,387	75,851	293,290	
Native American - Male	-	-	-	-	-	
Native American - Female	7,801	10,026	10,154	-	27,981	
Multi-Ethnic	154,329	1,176,146	889,825	2,527,371	4,747,671	
Caucasian Female - SLEB	144,450	26,828	243,560	92,953	507,791	
Caucasian Male - SLEB	1,457,701	1,490,839	593,572	238,920	3,781,032	
Caucasian - Female	57,470	558,242	533,640	(237,675)	911,677	
Total MWBE/SLEB	4,286,332	6,566,296	4,152,909	5,811,935	20,817,472	
Caucasian - Male	2,917,650	4,069,460	4,129,127	5,732,053	16,848,290	
Unknown/Decline	3,267,974	879,634	2,235,145	2,744,932	9,127,685	
Publicly Owned Entity	2,847,619	593,394	653,368	900,213	4,994,594	
Total by Category/Quarter	13,319,575	12,108,784	11,170,549	15,189,133	51,788,041	

Architecture & Engineering by Quarter - FY 17/18

7/1/17 - 6/30/18

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	-	-	-	-	-	
African American - Female	-	-	-	-	-	
Asian American - Male	53,051	15,360	47,213	44,070	159,694	
Asian American - Female	-	-	233,847	-	233,847	
Hispanic American - Male	-	-	-	-	-	
Hispanic American - Female	-	-	-	-	-	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	23,698	32,994	12,990	20,437	90,119	
Caucasian Female - SLEB	253,617	28,150	154,495	352,871	789,133	
Caucasian Male - SLEB	390,924	334,792	481,460	270,665	1,477,841	
Caucasian - Female	10,080	11,374	3,360	-	24,814	
Total MWBE/SLEB	731,370	422,670	933,365	688,043	2,775,448	
Caucasian - Male	1,259,435	1,883,800	1,592,816	1,844,562	6,580,613	
Unknown/Decline	-	-	-	-	-	
Publicly Owned Entity	5,234	-	-	-	5,234	
Total by Category/Quarter	1,996,039	2,306,470	2,526,181	2,532,605	9,361,295	

Professional Services by Quarter - FY 17/18

7/1/17 - 6/30/18

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	627,124	666,325	588,619	802,264	2,684,332	
African American - Female	465,321	458,422	734,079	452,304	2,110,126	
Asian American - Male	230,860	216,347	280,472	573,610	1,301,289	
Asian American - Female	480,246	545,485	769,391	357,805	2,152,927	
Hispanic American - Male	443,465	157,949	208,084	140,115	949,613	
Hispanic American - Female	172,104	184,023	196,685	176,087	728,899	
Native American - Male	1,140	5,903	-	570	7,613	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	478,278	585,883	630,974	610,869	2,306,004	
Caucasian Female - SLEB	923,363	1,034,342	1,090,871	1,598,623	4,647,199	
Caucasian Male - SLEB	2,023,737	1,703,262	2,065,859	2,716,359	8,509,217	
Caucasian - Female	995,356	1,275,172	1,154,091	1,565,651	4,990,270	
Total MWBE/SLEB	6,840,994	6,833,113	7,719,125	8,994,257	30,387,489	
Caucasian - Male	14,362,380	14,392,069	16,021,351	16,393,233	61,169,033	
Unknown/Decline	7,485	12,195	35,264	80,422	135,366	
Publicly Owned Entity	2,707,303	2,270,674	919,983	978,743	6,876,703	
Total by Category/Quarter	23,918,162	23,508,051	24,695,723	26,446,655	98,568,591	

Goods & Services by Quarter - FY 17/18
7/1/17 - 6/30/18

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	292,667	385,952	378,100	263,522	1,320,241	
African American - Female	114,468	156,309	115,769	182,572	569,118	
Asian American - Male	1,041,981	910,171	631,312	882,642	3,466,106	
Asian American - Female	1,205,325	661,324	779,328	1,007,674	3,653,651	
Hispanic American - Male	1,021,821	1,906,894	2,495,793	649,219	6,073,727	
Hispanic American - Female	282,949	449,353	160,663	154,186	1,047,151	
Native American - Male	1,868	-	3,115	7,111	12,094	
Native American - Female	7,841	35,049	6,064	43,527	92,481	
Multi-Ethnic	1,339,248	1,304,611	2,077,373	2,627,935	7,349,167	
Caucasian Female - SLEB	2,016,596	2,156,336	1,901,078	2,568,345	8,642,355	
Caucasian Male - SLEB	4,780,414	3,466,656	2,200,971	2,945,295	13,393,336	
Caucasian - Female	1,093,380	1,479,979	776,327	1,541,367	4,891,053	
Total MWBE/SLEB	13,198,558	12,912,634	11,525,893	12,873,395	50,510,480	
Caucasian - Male	8,816,266	8,375,826	8,547,278	10,262,970	36,002,340	
Unknown/Decline	-	46,087	-	86,302	132,389	
Publicly Owned Entity	9,723,181	6,218,052	8,310,832	8,635,534	32,887,599	
Total by Category/Quarter	31,738,005	27,552,599	28,384,003	31,858,201	119,532,808	

4th Quarter Payments up to \$500,000 - FY 17/18
4/1/18 - 6/30/18

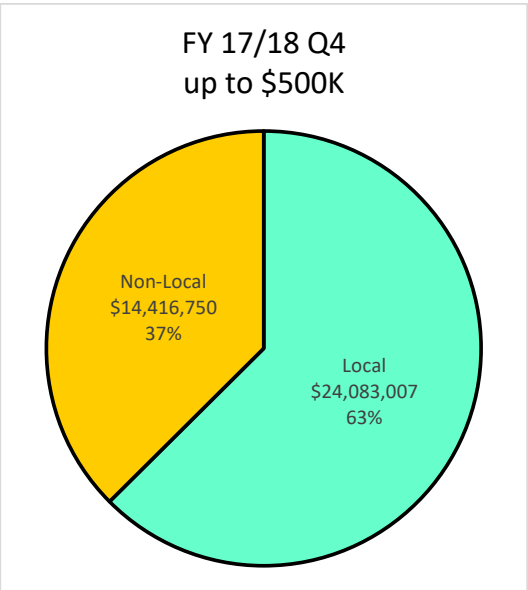
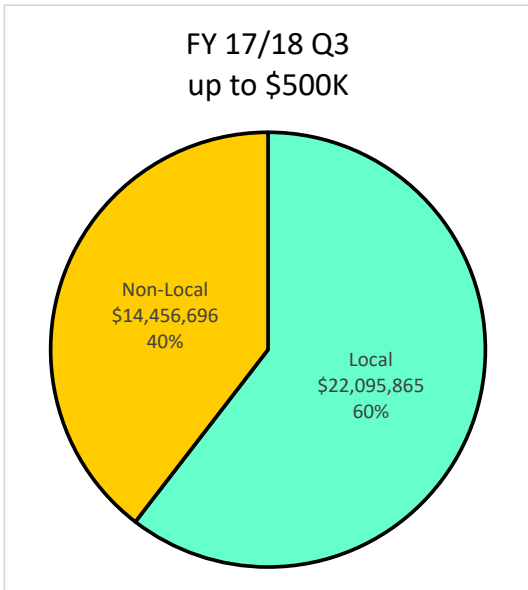
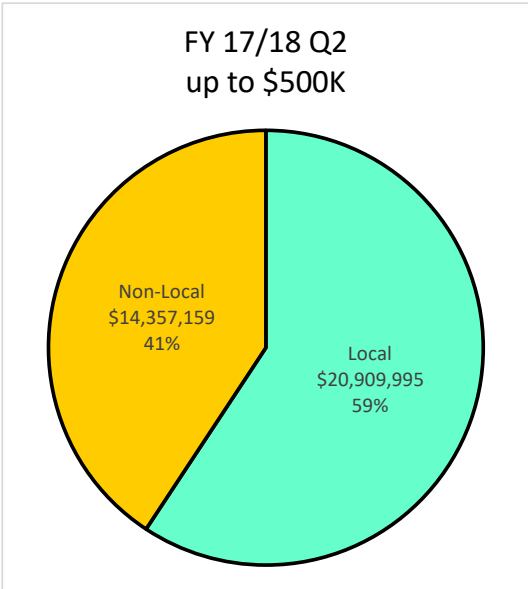
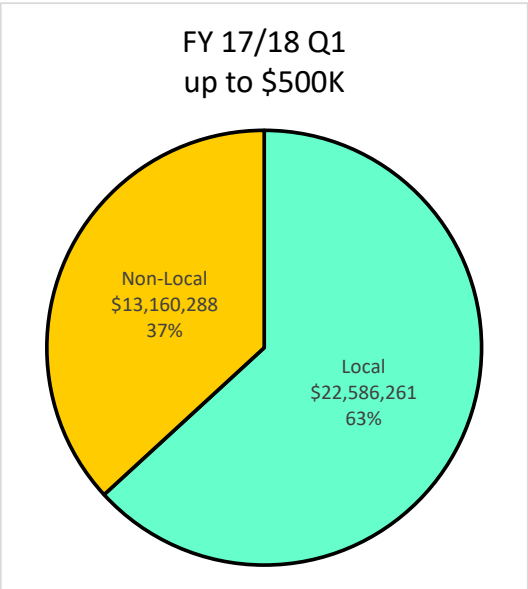
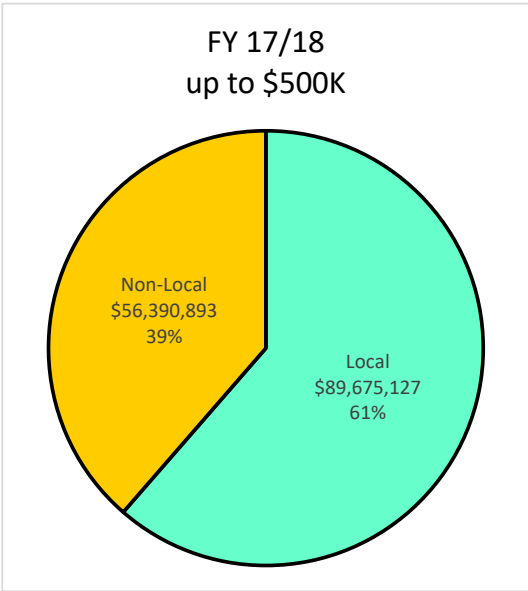
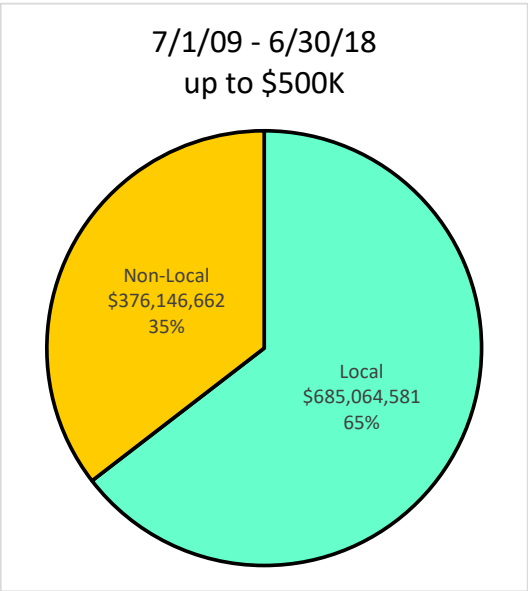
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	38.6	100.00%	4.3	100.00%	1.3	100.00%	12.8	100.00%	20.2	100.00%
Local	24.1	62.55%	2.0	46.57%	0.9	71.23%	8.7	68.31%	12.5	61.73%
Non Local	14.5	37.45%	2.3	53.43%	0.4	28.77%	4.1	31.69%	7.7	38.27%
MWBE/SLEB	19.0	49.45%	0.8	19.40%	0.7	54.32%	9.0	70.40%	8.5	42.21%
African American - Male	1.1	2.81%	0.0	0.38%	0.0	0.00%	0.8	6.28%	0.3	1.30%
African American - Female	0.7	1.66%	0.0	0.11%	0.0	0.00%	0.5	3.54%	0.2	0.90%
Asian American - Male	1.5	3.92%	0.0	0.21%	0.0	3.48%	0.6	4.49%	0.9	4.37%
Asian American - Female	0.6	1.35%	0.0	0.00%	0.0	0.00%	0.4	2.80%	0.2	0.81%
Hispanic American - Male	0.8	2.46%	0.1	3.74%	0.0	0.00%	0.1	1.10%	0.6	3.21%
Hispanic American - Female	0.5	1.06%	0.1	1.78%	0.0	0.00%	0.2	1.38%	0.2	0.76%
Native American - Male	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.04%
Native American - Female	0.0	0.11%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.22%
Multi-Ethnic	2.5	6.59%	0.5	10.96%	0.0	1.61%	0.6	4.78%	1.4	7.11%
Caucasian Male - SLEB	6.1	16.03%	0.2	5.62%	0.3	21.37%	2.7	21.26%	2.9	14.58%
Caucasian Female - SLEB	3.2	8.18%	0.1	2.19%	0.4	27.86%	1.6	12.51%	1.1	5.47%
Caucasian - Female	2.0	5.26%	-0.2	-5.59%	0.0	0.00%	1.5	12.26%	0.7	3.44%
NON MWBE/SLEB										
Caucasian - Male	13.9	36.40%	2.2	53.05%	0.6	45.68%	3.2	25.31%	7.9	39.31%
Unknown/Decline	1.4	3.46%	1.2	27.41%	0.0	0.00%	0.1	0.63%	0.1	0.43%
Publicly Owned Entity	4.3	10.69%	0.1	0.14%	0.0	0.00%	0.5	3.66%	3.7	18.05%

4th Quarter All Payments - FY 17/18

4/1/18 - 6/30/18

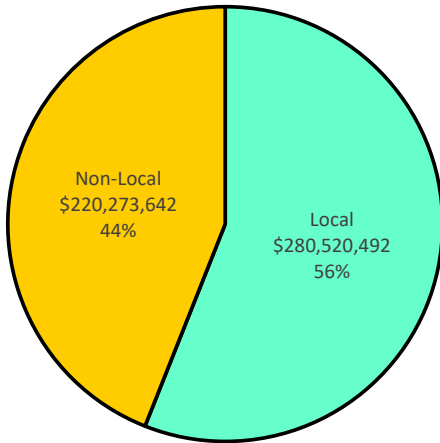
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	76.0	100.00%	15.2	100.00%	2.5	100.00%	26.4	100.00%	31.9	100.00%
Local	33.8	44.43%	4.8	31.32%	0.9	35.63%	10.5	39.72%	17.6	55.28%
Non Local	42.2	55.57%	10.4	68.68%	1.6	64.37%	15.9	60.28%	14.3	44.72%
MWBE/SLEB	28.4	37.33%	5.8	38.32%	0.7	27.17%	9.0	34.01%	12.9	40.41%
African American - Male	1.1	1.42%	0.0	0.11%	0.0	0.00%	0.8	3.04%	0.3	0.83%
African American - Female	0.6	0.84%	0.0	0.03%	0.0	0.00%	0.4	1.71%	0.2	0.57%
Asian American - Male	2.6	3.39%	1.1	7.08%	0.0	1.74%	0.6	2.17%	0.9	2.77%
Asian American - Female	1.4	1.80%	0.0	0.00%	0.0	0.00%	0.4	1.35%	1.0	3.16%
Hispanic American - Male	2.8	3.69%	2.0	13.31%	0.0	0.00%	0.1	0.53%	0.7	2.04%
Hispanic American - Female	0.5	0.53%	0.1	0.50%	0.0	0.00%	0.2	0.67%	0.2	0.48%
Native American - Male	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.02%
Native American - Female	0.0	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.14%
Multi-Ethnic	5.7	7.61%	2.5	16.67%	0.0	0.81%	0.6	2.31%	2.6	8.25%
Caucasian Male - SLEB	6.1	8.12%	0.2	1.58%	0.3	10.69%	2.7	10.27%	2.9	9.25%
Caucasian Female - SLEB	4.7	6.07%	0.1	0.61%	0.4	13.93%	1.6	6.04%	2.6	8.06%
Caucasian - Female	2.9	3.79%	-0.2	-1.57%	0.0	0.00%	1.6	5.92%	1.5	4.84%
NON MWBE/SLEB										
Caucasian - Male	34.1	45.01%	5.7	37.64%	1.8	72.83%	16.3	61.99%	10.3	32.21%
Unknown/Decline	3.0	3.83%	2.8	18.10%	0.0	0.00%	0.1	0.30%	0.1	0.27%
Publicly Owned Entity	10.5	13.83%	0.9	5.94%	0.0	0.00%	1.0	3.70%	8.6	27.11%

Local Utilization - Payment up to \$500K

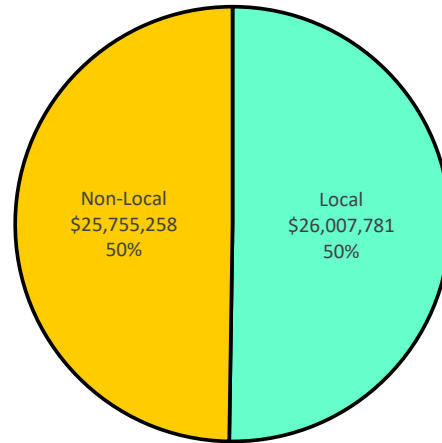


Local Utilization - All Construction Payments

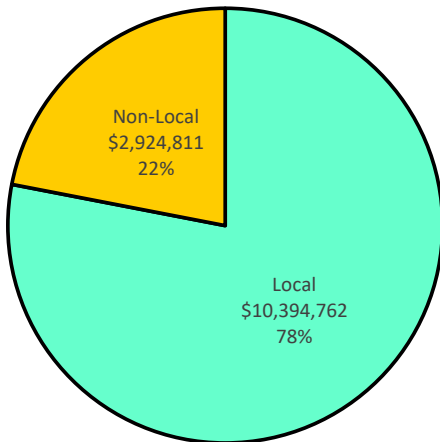
7/1/09 - 6/30/18
Construction



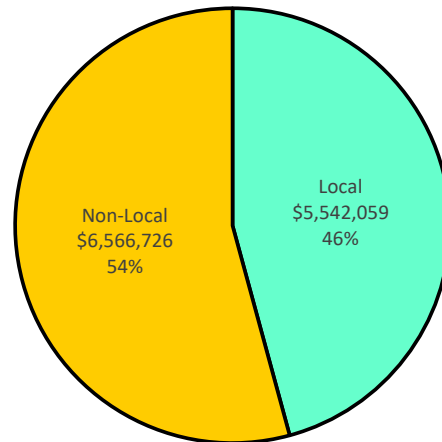
FY 17/18
Construction



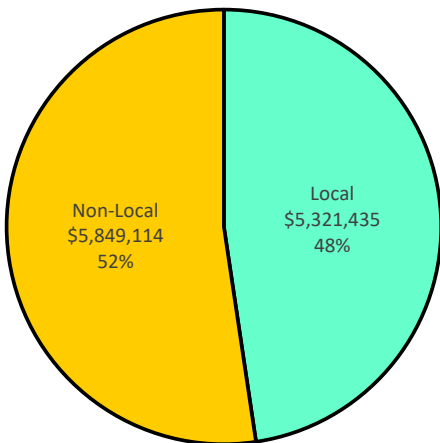
FY 17/18 Q1
Construction



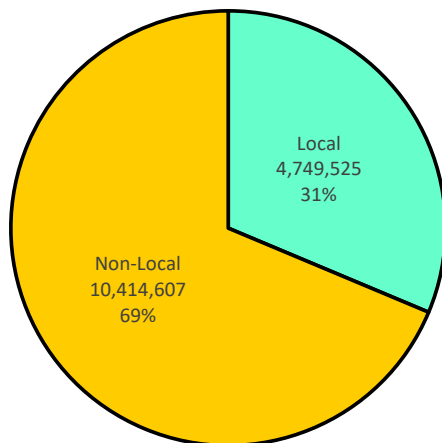
FY 17/18 Q2
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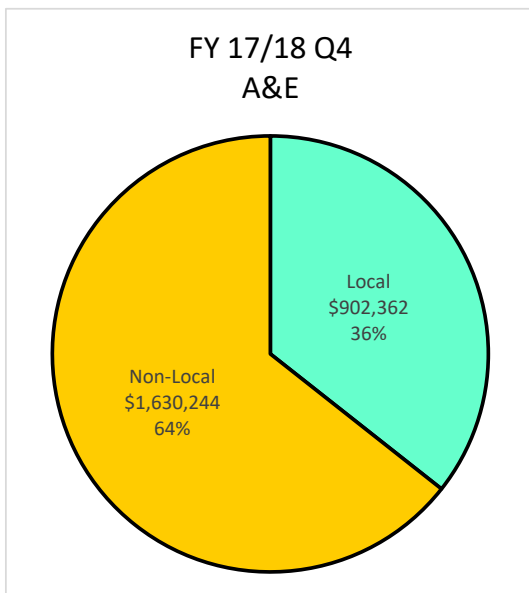
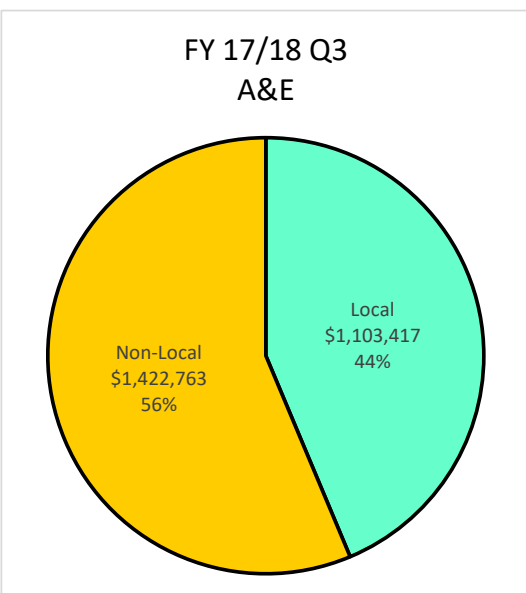
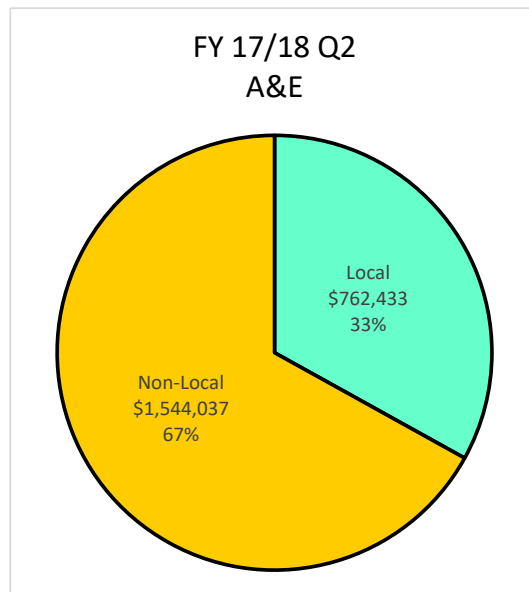
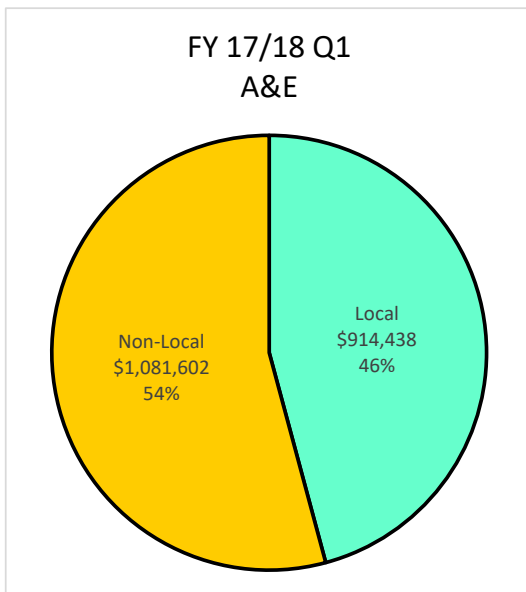
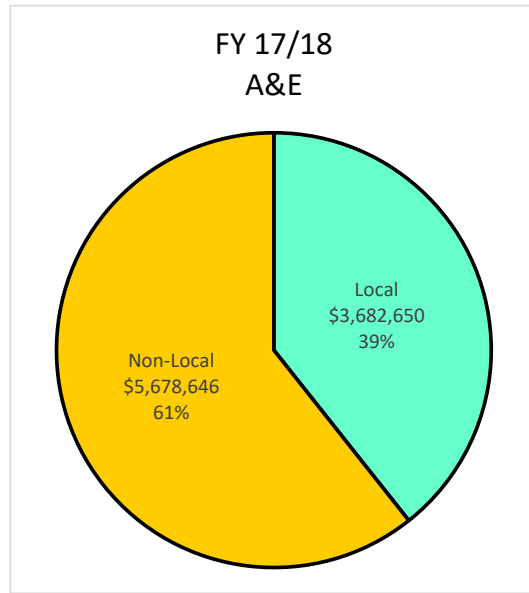
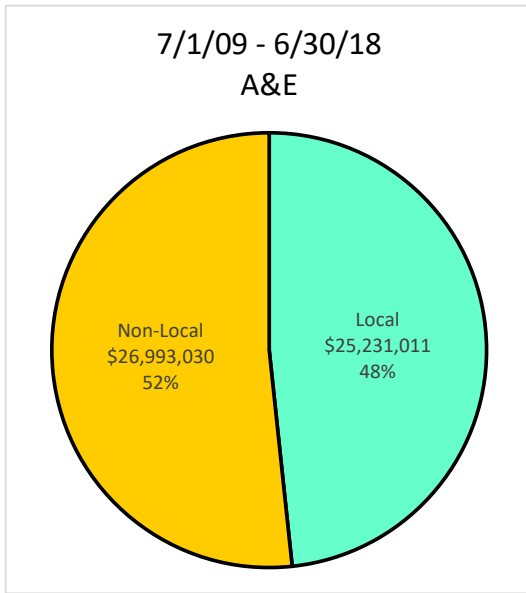
FY 17/18 Q3
Construction



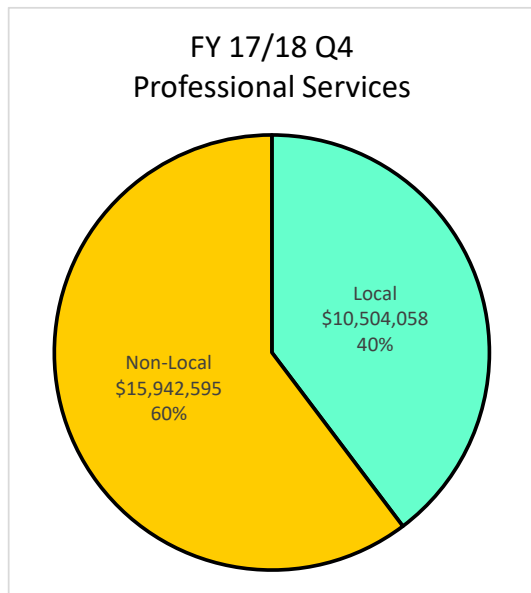
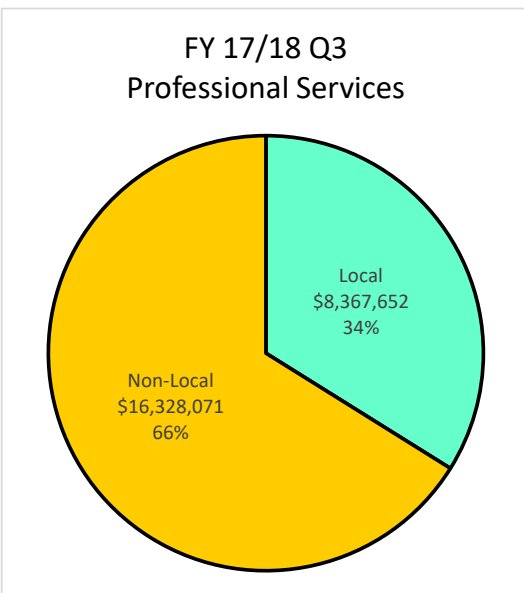
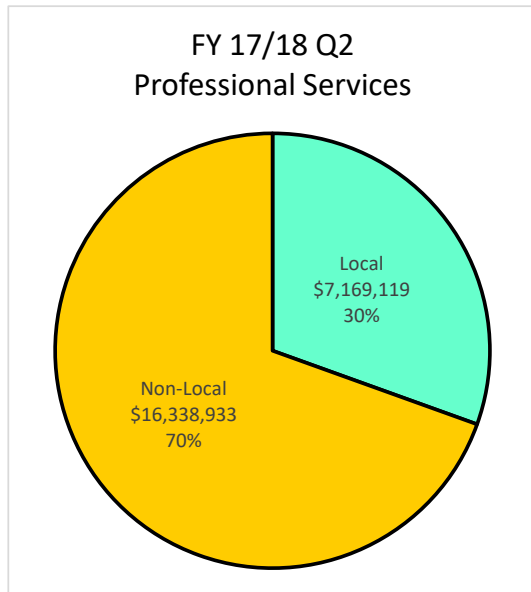
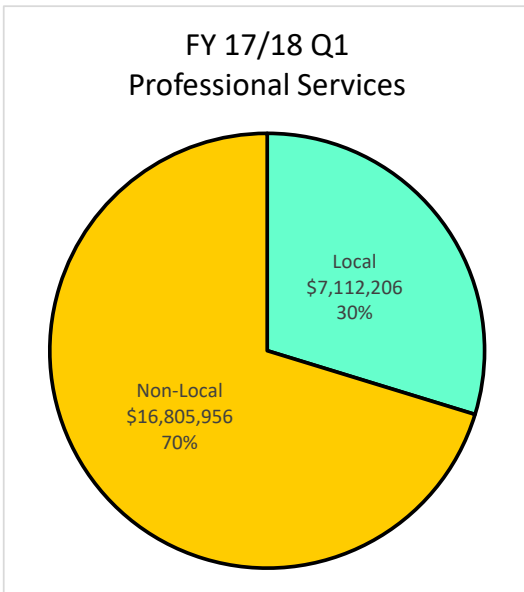
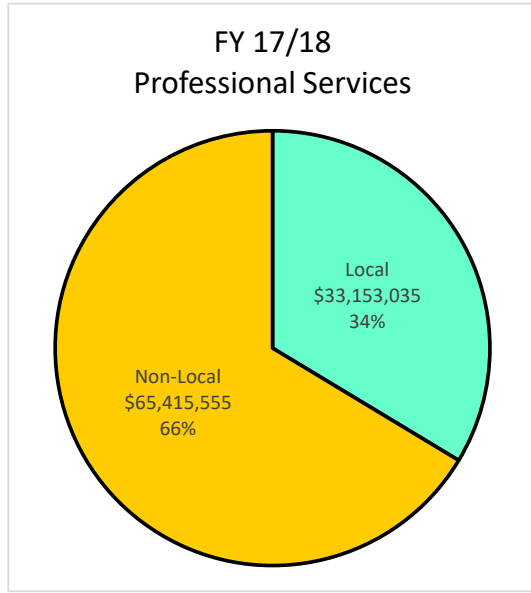
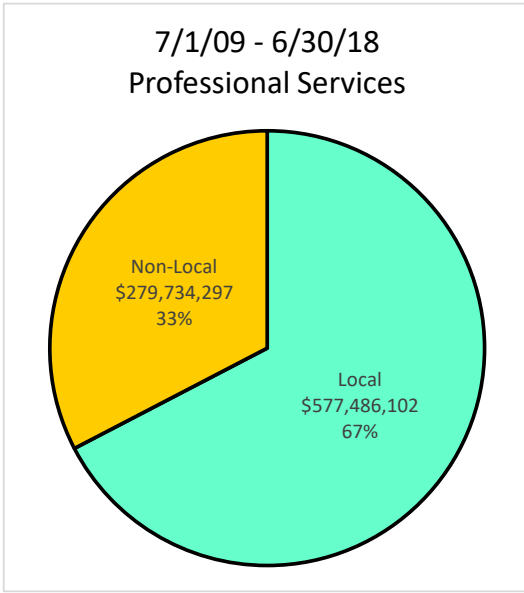
FY 17/18 Q4
Construction



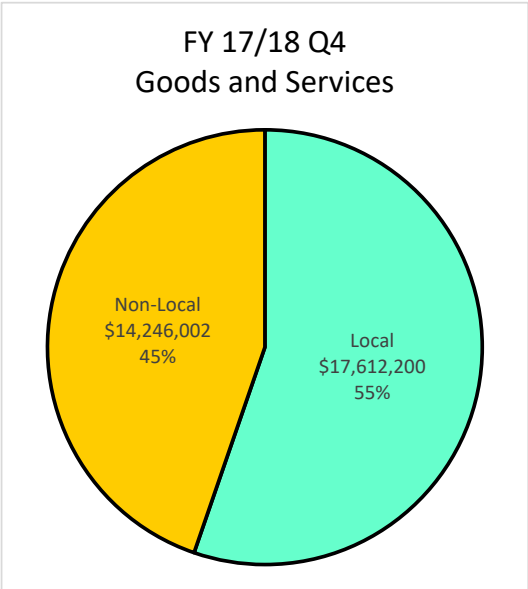
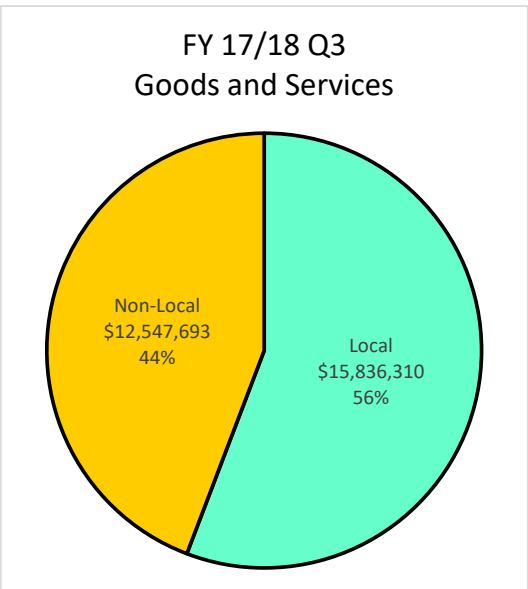
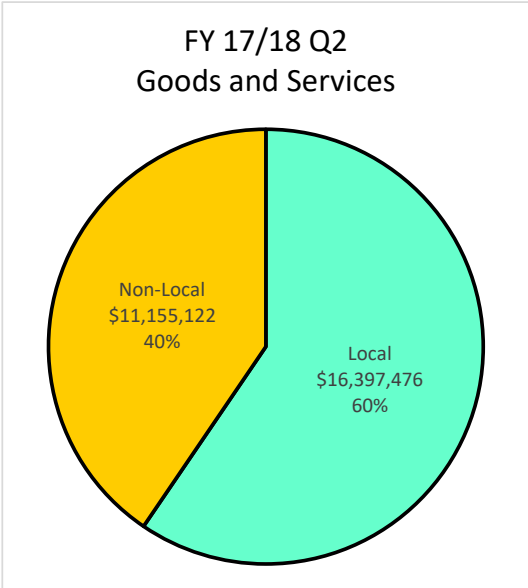
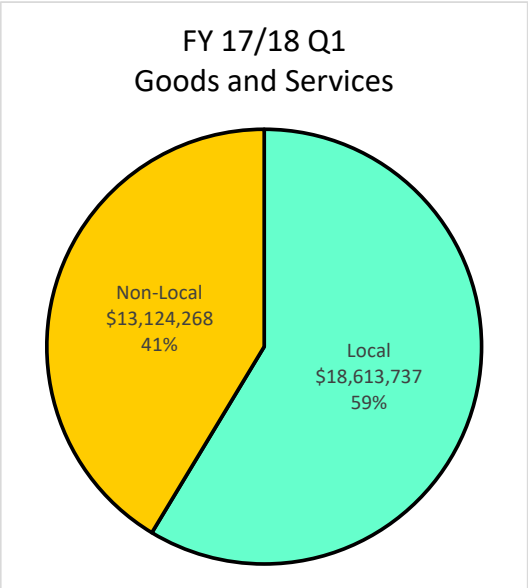
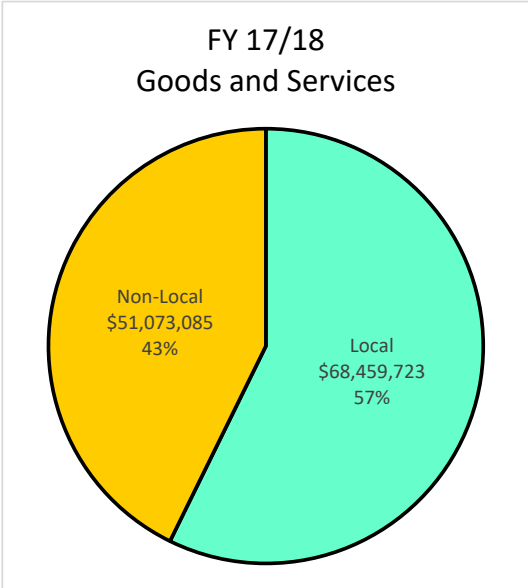
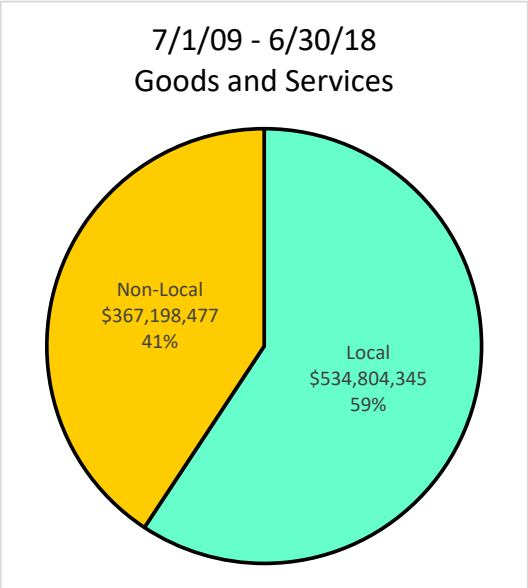
Local Utilization - All Architecture and Engineering Payments



Local Utilization - All Professional Services Payments

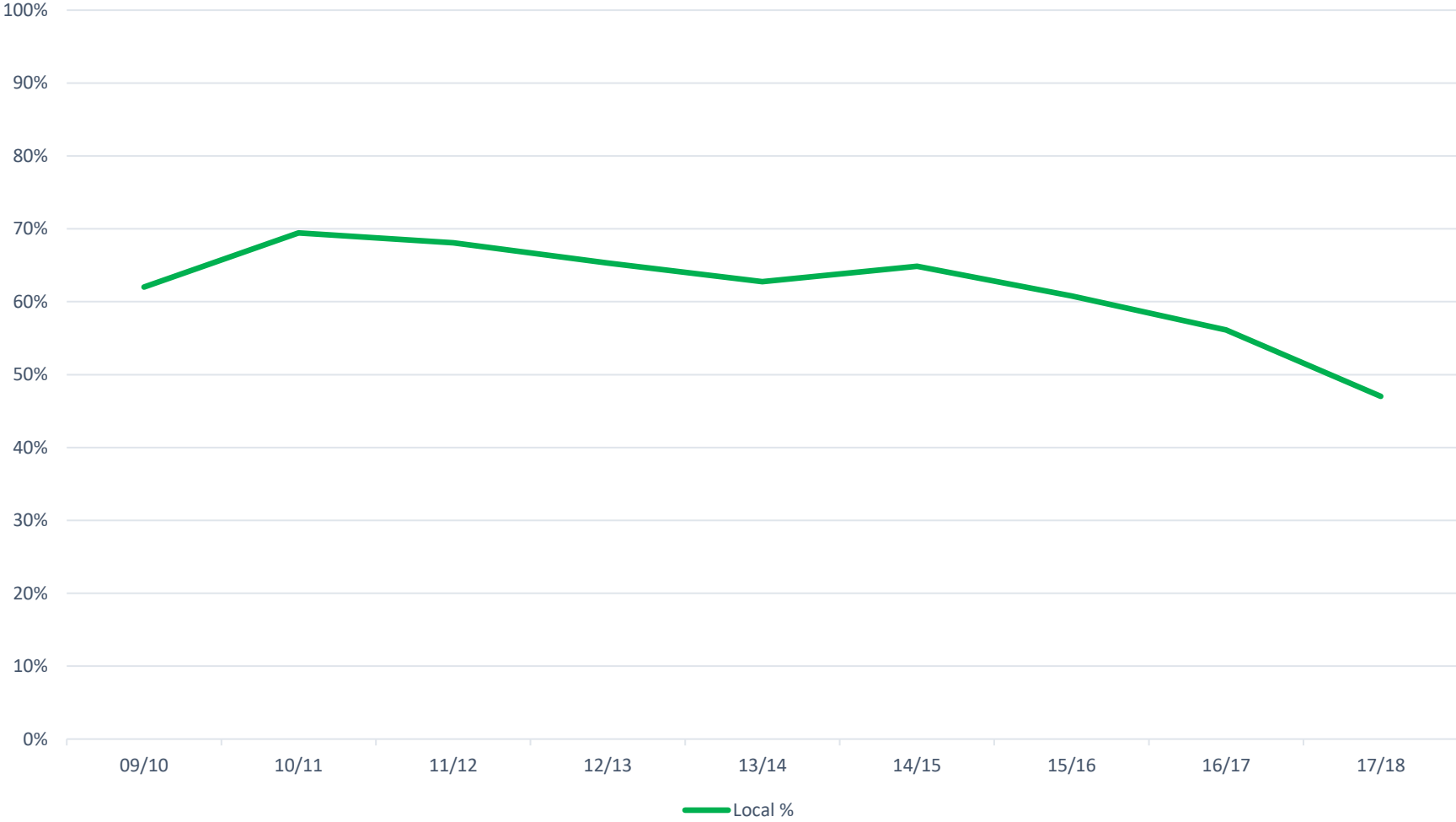


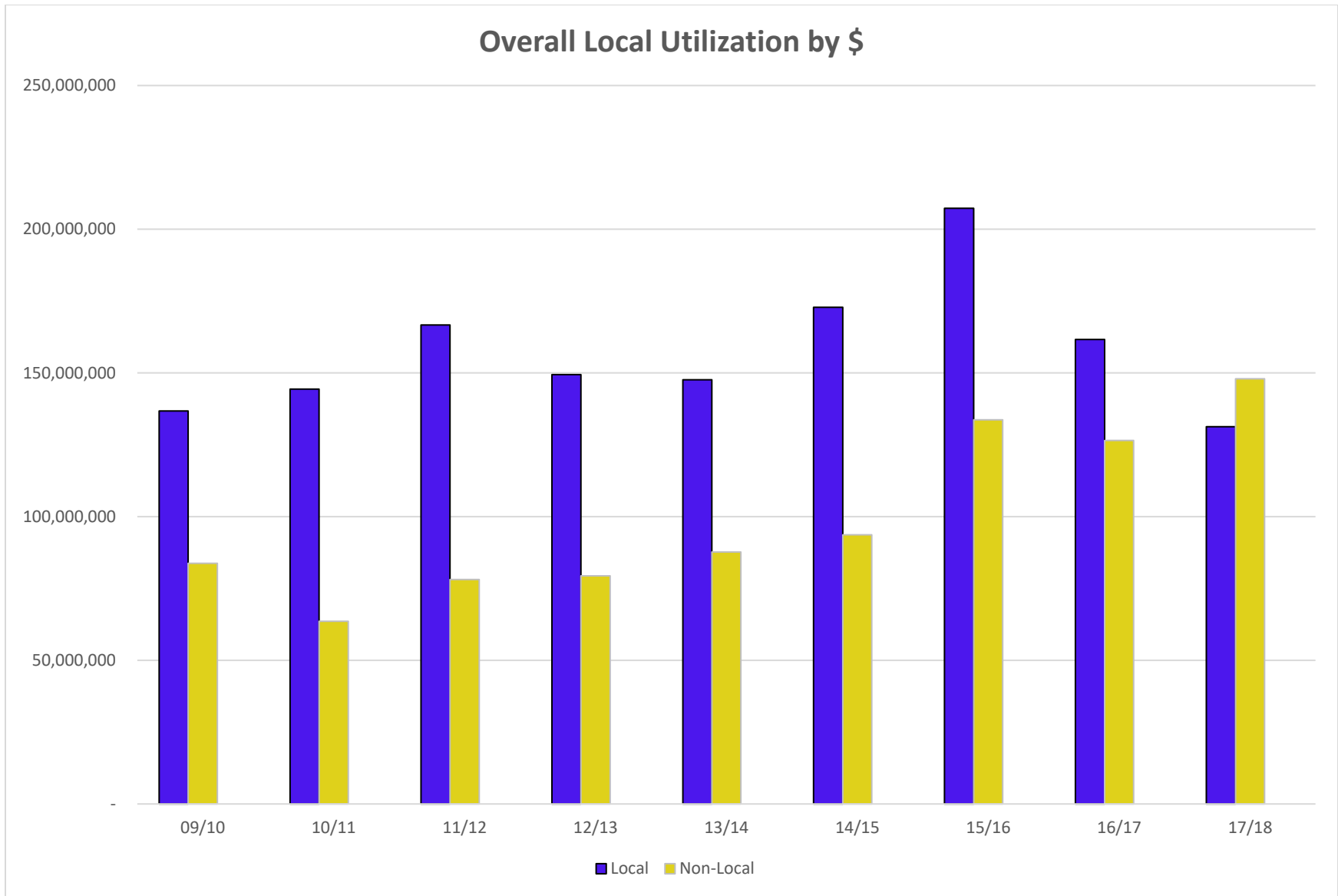
Local Utilization - All Goods and Services Payments



Overall Local Utilization by %

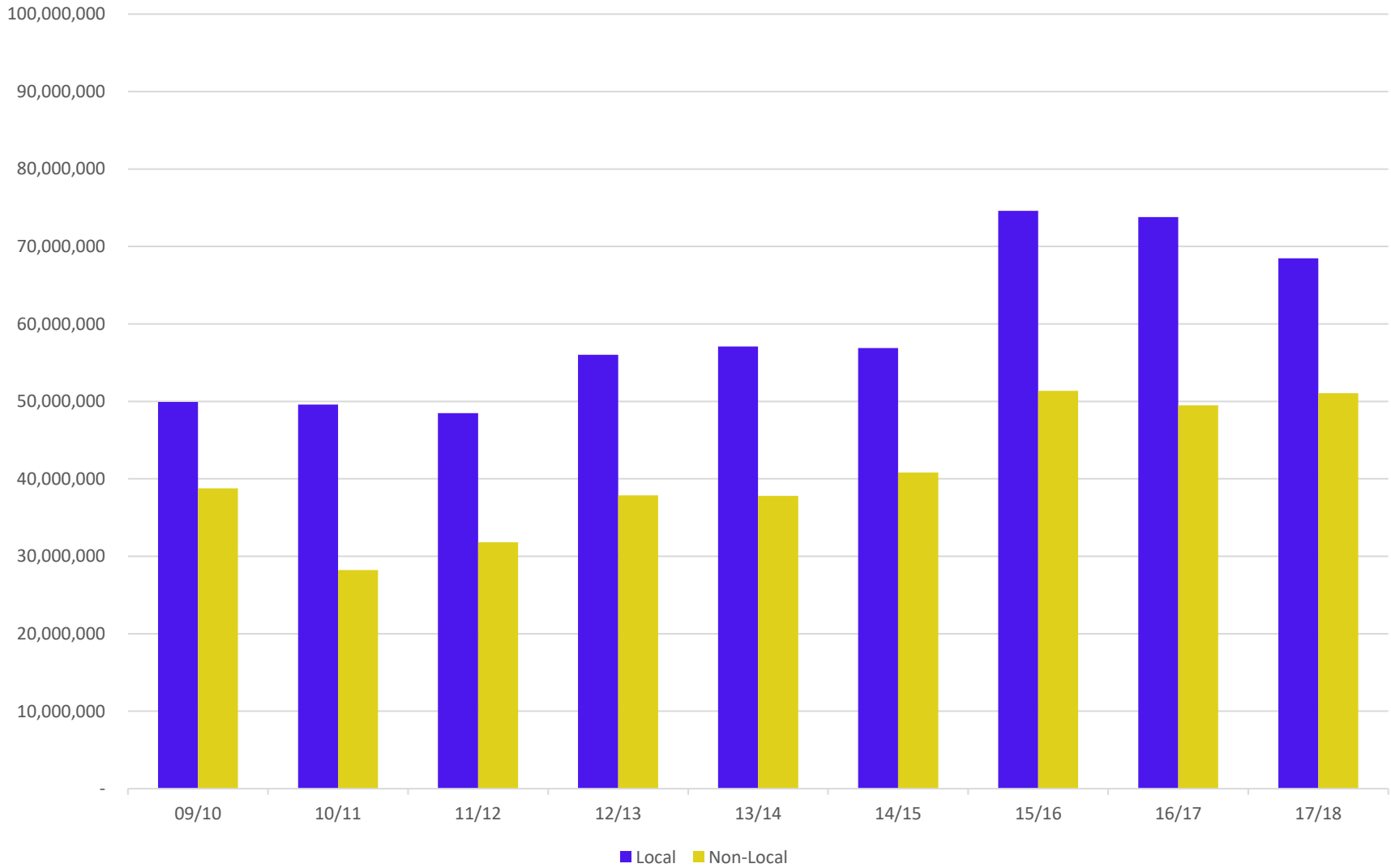
Note: Local Average Percentage from 7/1/2009 to 6/30/2018 is 61.33%





F2 – 7/1/09 - 6/30/18 - Overall Local Utilization by Dollars

Overall Local Utilization - Goods & Services by \$

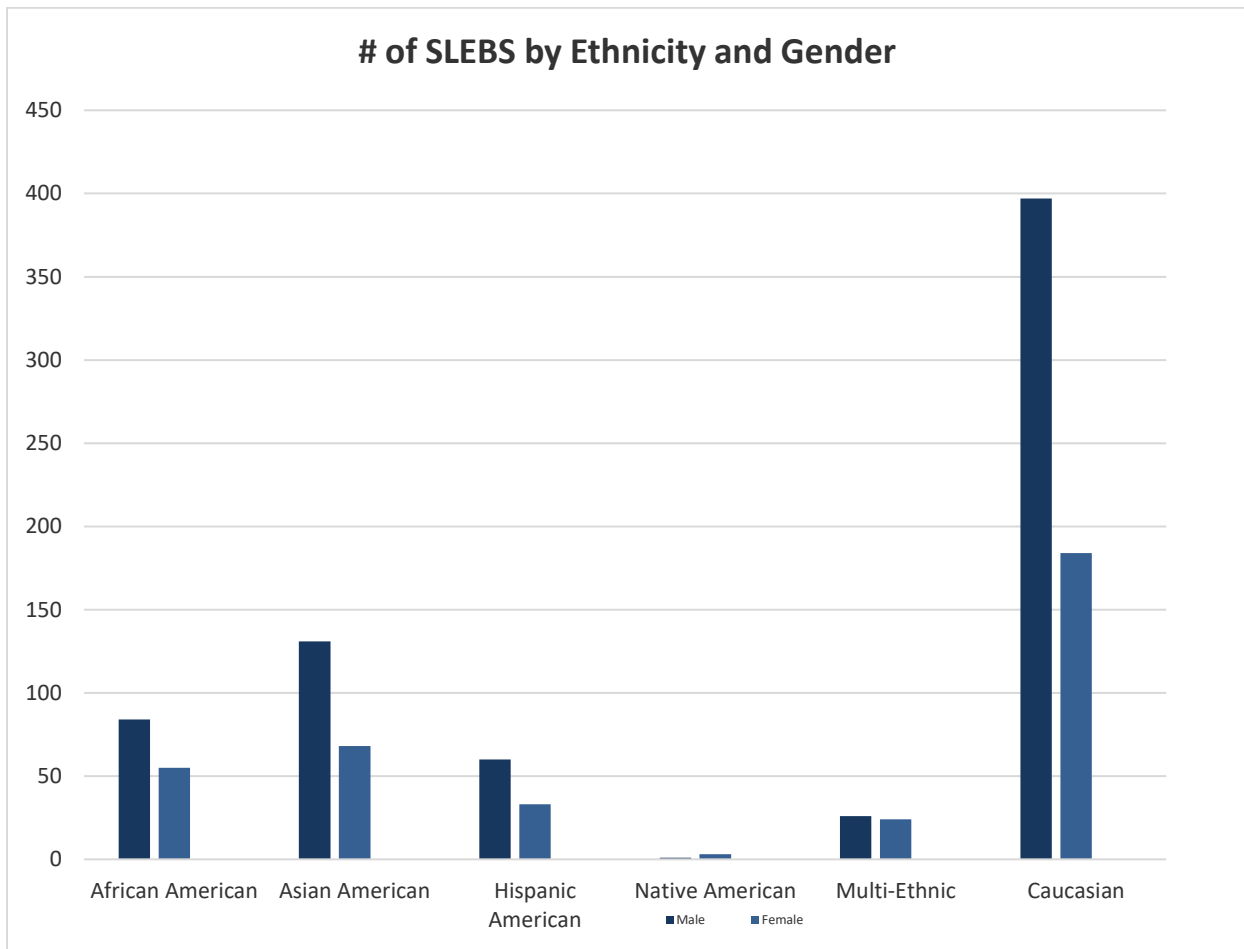
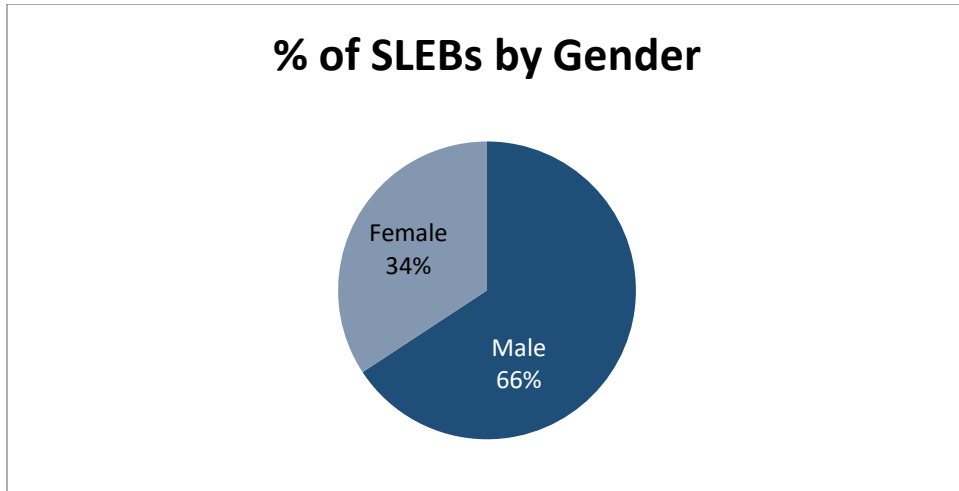


Supplier Pool - Active June 30, 2018

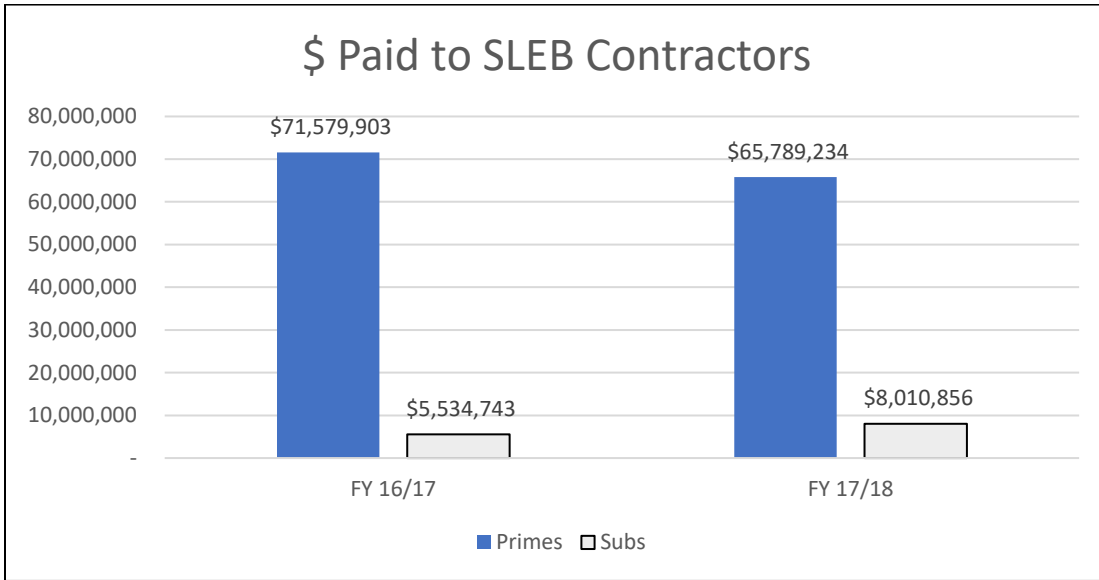
Ethnicity	SLEB #	Local Suppliers Non-SLEB #	Non-Local Suppliers #	Total #
African American	138	1,165	348	1,651
Asian American	199	930	438	1,567
Hispanic American	93	795	302	1,190
Native American	4	19	21	44
Multi-ethnic	50	428	332	810
Caucasian	581			581
Total MBE/SLEB	1,065	3,337	1,441	5,843
Caucasian	-	2,992	3,625	6,617
Unknown/Decline	-	235	380	615
Public Owned Entity	-	148	361	509
Total Other	0	3,375	4,366	7,741
TOTAL SUPPLIERS	1,065	6,712	5,807	13,584

SLEB Breakdown by Ethnicity and Gender

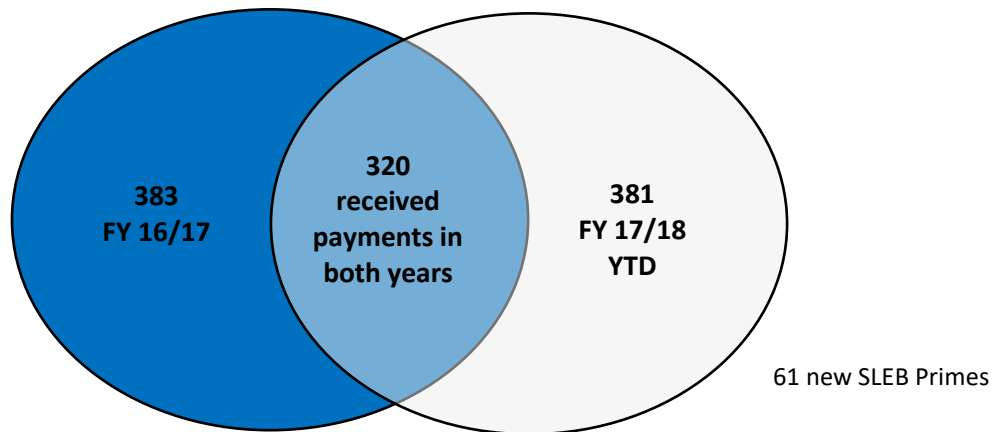
June 30, 2018



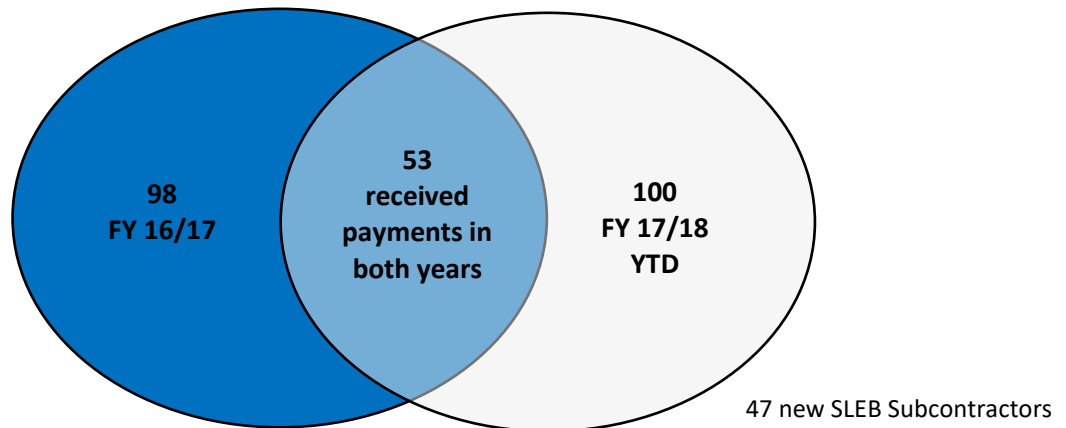
SLEB Payments



SLEB Primes



SLEB Subcontractors



11 SLEB Payments in FY 16/17 and FY 17/18