



ALAMEDA COUNTY
AUDITOR-CONTROLLER AGENCY
MELISSA WILK
AUDITOR-CONTROLLER/CLERK-RECORDER

July 15, 2024

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 for the period July 1, 2009 through March 31, 2024 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$2.10B
- \$1.24B was paid to local contractors which equals 59.31% of total dollars up to \$500,000
- \$1.02M was paid to MWBE/SLEB contractors which equals 48.84% of total dollars up to \$500,000

- Payments to MWBE/SLEB contractors by category were:

Construction:	\$99.6M which equals 37.43% of Construction dollars
Architecture & Engineering:	\$30.1M which equals 52.81% of Architecture & Engineering dollars
Professional Services:	\$405.6M which equals 59.22% of Professional Services dollars
Goods & Services:	\$489.3M which equals 44.90% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through March 31, 2024 and includes:

- Total payments were \$4.70B
- \$2.50B was paid to local contractors which equals 53.29% of total dollars
- \$1.67B was paid to MWBE/SLEB contractors which equals 35.42% of total dollars
- Payments to MWBE/SLEB contractors by category were:

Construction:	\$268.6M which is 29.14% of Construction dollars
Architecture & Engineering:	\$37.3M which is 40.00% of Architecture & Engineering dollars
Professional Services:	\$561.4M which is 31.18% of Professional Services dollars
Goods & Services:	\$800.2M which is 42.30% of Goods & Services dollars

This report in its entirety is available on the SLEB website at <https://www.acgov.org/sleb/documents.htm>.

Attachments

Office of the Auditor-Controller
1221 Oak #.##Suite 249
Oakland, CA 94612
Tel: (510) 272-6565
Fax: (510) 272-6502

Central Collections Division
1221 Oak #.##Suite 220
Oakland, CA 94612
Tel: (510) 208-9900
Fax: (510) 208-9932

Clerk-Recorder's Office, Oakland
1106 Madison #.##1st Floor
Oakland, CA 94607
Tel: (510) 272-6362
Fax: (510) 208-9858

Clerk-Recorder's Office, Tri-Valley
7600 Dublin Bl#.##Dublin, CA 94568
Tel: (510) 272-6362
Fax: (510) 208-9858

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Payments up to \$500,000

7/1/09 - 3/31/24

Payments up to \$500,000											
7/1/09 - 3/31/24											
\$ in millions											
		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		2,098.1	100.00%	266.2	100.00%	57.0	100.00%	685.0	100.00%	1,089.9	100.00%
Local		1,244.4	59.31%								
Non Local		853.7	40.69%								
MWBE/SLEB		1,024.7	48.84%	99.6	37.43%	30.1	52.81%	405.6	59.22%	489.3	44.90%
	African American - Male	65.1	3.10%	1.6	0.63%	1.7	3.05%	38.1	5.56%	23.7	2.17%
	African American - Female	45.0	2.15%	3.0	1.12%	0.0	0.00%	34.8	5.08%	7.2	0.66%
	Asian American - Male	97.2	4.63%	11.0	4.14%	4.7	8.28%	24.0	3.50%	57.5	5.29%
	Asian American - Female	55.6	2.65%	5.9	2.22%	2.8	4.83%	24.8	3.63%	22.1	2.03%
	Hispanic American - Male	63.7	3.04%	22.1	8.30%	0.5	0.93%	13.1	1.91%	28.0	2.56%
	Hispanic American - Female	29.5	1.41%	2.0	0.74%	0.0	0.04%	14.1	2.06%	13.4	1.23%
	Native American - Male	1.1	0.05%	0.0	0.00%	0.0	0.01%	0.0	0.01%	1.1	0.10%
	Native American - Female	6.6	0.32%	0.1	0.02%	0.0	0.00%	1.2	0.18%	5.3	0.49%
	Multi-Ethnic	121.4	5.79%	10.0	3.76%	1.1	1.92%	36.6	5.34%	73.7	6.76%
	Caucasian Male - SLEB	283.1	13.49%	26.4	9.93%	9.1	15.99%	99.2	14.48%	148.4	13.62%
	Caucasian Female - SLEB	124.1	5.91%	9.9	3.70%	8.1	14.16%	47.6	6.94%	58.5	5.37%
	Caucasian - Female	132.2	6.30%	7.6	2.87%	2.1	3.60%	72.1	10.53%	50.4	4.62%
NON MWBE/SLEB											
	Caucasian - Male	710.5	33.87%	76.5	28.72%	21.8	38.30%	228.9	33.42%	383.3	35.17%
	Unknown/Decline	99.0	4.71%	85.5	32.10%	4.6	7.98%	5.6	0.81%	3.3	0.30%
	Publicly Owned Entity	264.0	12.58%	4.6	1.75%	0.5	0.91%	44.9	6.55%	214.0	19.63%

All Payments
7/1/09 - 3/31/24

\$ in millions											
		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		4,707.2	100.00%	921.8	100.00%	93.3	100.00%	1,800.5	100.00%	1,891.6	100.00%
Local		2,508.3	53.29%								
Non Local		2,198.9	46.71%								
MWBE/SLEB		1,667.4	35.42%	268.6	29.14%	37.3	40.00%	561.4	31.18%	800.2	42.30%
	African American - Male	90.8	1.93%	4.6	0.50%	1.8	1.86%	52.2	2.90%	32.2	1.70%
	African American - Female	54.9	1.17%	4.7	0.51%	0.0	0.00%	41.4	2.30%	8.8	0.46%
	Asian American - Male	191.5	4.07%	18.6	2.02%	7.1	7.59%	32.4	1.80%	133.4	7.05%
	Asian American - Female	132.1	2.81%	30.9	3.35%	4.7	5.08%	63.0	3.50%	33.5	1.77%
	Hispanic American - Male	141.3	3.00%	69.5	7.54%	0.5	0.57%	21.1	1.17%	50.2	2.65%
	Hispanic American - Female	49.6	1.05%	3.3	0.36%	0.0	0.02%	24.0	1.33%	22.3	1.18%
	Native American - Male	3.4	0.07%	0.0	0.00%	0.0	0.01%	0.0	0.00%	3.4	0.18%
	Native American - Female	6.6	0.14%	0.1	0.01%	0.0	0.00%	1.2	0.07%	5.3	0.28%
	Multi-Ethnic	222.0	4.72%	40.5	4.39%	3.4	3.68%	73.5	4.08%	104.6	5.54%
	Caucasian Male - SLEB	377.0	8.01%	49.9	5.41%	9.1	9.77%	111.4	6.18%	206.6	10.92%
	Caucasian Female - SLEB	193.1	4.10%	23.3	2.53%	8.6	9.22%	51.1	2.84%	110.1	5.82%
	Caucasian - Female	205.2	4.36%	23.2	2.52%	2.1	2.20%	90.1	5.01%	89.8	4.75%
NON MWBE/SLEB											
	Caucasian - Male	1,908.9	40.55%	474.6	51.48%	42.2	45.25%	810.5	45.02%	581.6	30.75%
	Unknown/Decline	204.0	4.33%	167.4	18.17%	12.0	12.86%	13.0	0.72%	11.6	0.61%
	Publicly Owned Entity	926.8	19.69%	11.2	1.21%	1.8	1.89%	415.6	23.08%	498.2	26.34%

CONSTRUCTION PAYMENTS - UNDER \$25,000		
7/1/09 - 03/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	(87,690)	-0.87%
African American - Female	156,318	1.54%
Asian American - Male	(1,036,016)	-10.24%
Asian American - Female	64,967	0.64%
Hispanic American - Male	362,705	3.58%
Hispanic American - Female	213,654	2.11%
Native American - Male	12,250	0.12%
Native American - Female	56,465	0.56%
Multi-Ethnic>50% - Male	124,143	1.23%
Multi-Ethnic>50% - Female	(166,676)	-1.64%
Caucasian Female - SLEB	571,197	5.64%
Caucasian Male - SLEB	2,093,460	20.69%
Caucasian - Female	292,570	2.89%
Multi-Ethnic 50/50	(214,973)	-2.12%
Total MWBE/SLEB	2,442,374	24.13%
Caucasian - Male	1,719,196	16.99%
Unknown/Decline	6,355,075	62.80%
Publicly Owned Entity	(396,863)	-3.92%
Total	10,119,782	100.00%
% MWBE/SLEB	24.13%	

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000		
7/1/09 - 03/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	104,723	2.25%
African American - Female	-	-
Asian American - Male	515,160	11.10%
Asian American - Female	258,627	5.57%
Hispanic American - Male	81,371	1.75%
Hispanic American - Female	21,631	0.47%
Native American - Male	6,753	0.15%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.10%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	325,955	7.02%
Caucasian Male - SLEB	1,019,122	21.94%
Caucasian - Female	78,481	1.69%
Multi-Ethnic 50/50	474,502	10.22%
Total MWBE/SLEB	2,890,825	62.26%
Caucasian - Male	1,402,993	30.22%
Unknown/Decline	190,318	4.10%
Publicly Owned Entity	158,971	3.42%
Total	4,643,107	100.00%
% MWBE/SLEB	62.26%	

PROFESSIONAL SERVICES - UNDER \$25,000		
7/1/09 - 03/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	3,246,995	4.96%
African American - Female	3,214,961	4.91%
Asian American - Male	3,151,599	4.81%
Asian American - Female	2,890,745	4.41%
Hispanic American - Male	1,314,431	2.01%
Hispanic American - Female	2,645,208	4.04%
Native American - Male	39,604	0.06%
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,017,058	1.54%
Multi-Ethnic>50% - Female	632,736	0.97%
Caucasian Female - SLEB	5,839,707	8.92%
Caucasian Male - SLEB	9,801,272	14.96%
Caucasian - Female	8,458,972	12.91%
Multi-Ethnic 50/50	411,302	0.63%
Total MWBE/SLEB	42,664,590	65.13%
Caucasian - Male	19,372,846	29.58%
Unknown/Decline	562,073	0.86%
Publicly Owned Entity	2,903,799	4.43%
Total	65,503,308	100.00%
% MWBE/SLEB	65.13%	

GOODS & SERVICES - UNDER \$25,000		
7/1/09 - 03/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	4,334,080	2.18%
African American - Female	2,355,728	1.18%
Asian American - Male	11,381,606	5.72%
Asian American - Female	3,695,527	1.86%
Hispanic American - Male	4,960,885	2.49%
Hispanic American - Female	3,478,324	1.75%
Native American - Male	386,613	0.19%
Native American - Female	609,789	0.31%
Multi-Ethnic>50% - Male	4,024,730	2.02%
Multi-Ethnic>50% - Female	1,428,333	0.72%
Caucasian Female - SLEB	8,224,847	4.13%
Caucasian Male - SLEB	21,666,192	10.89%
Caucasian - Female	12,843,150	6.46%
Multi-Ethnic 50/50	7,284,436	3.66%
Total MWBE/SLEB	86,674,240	43.56%
Caucasian - Male	82,076,943	41.26%
Unknown/Decline	688,983	0.35%
Publicly Owned Entity	29,493,076	14.83%
Total	198,933,242	100.00%
% MWBE/SLEB	43.56%	

PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER		
7/1/09 - 03/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	7,598,108	2.72%
African American - Female	5,727,007	2.05%
Asian American - Male	14,012,349	5.02%
Asian American - Female	6,909,866	2.47%
Hispanic American - Male	6,719,392	2.41%
Hispanic American - Female	6,358,817	2.28%
Native American - Male	445,220	0.16%
Native American - Female	666,254	0.24%
Multi-Ethnic>50% - Male	5,170,431	1.85%
Multi-Ethnic>50% - Female	1,894,393	0.68%
Caucasian Female - SLEB	14,961,706	5.36%
Caucasian Male - SLEB	34,580,046	12.39%
Caucasian - Female	21,673,173	7.76%
Multi-Ethnic 50/50	7,955,267	2.85%
Total MWBE/SLEB	134,672,029	48.24%
Caucasian - Male	104,571,978	37.45%
Unknown/Decline	7,796,449	2.79%
Publicly Owned Entity	32,158,983	11.52%
Total	279,199,439	100.00%
% MWBE/SLEB	48.24%	

CONSTRUCTION - \$25,001 - \$100,000		
7/1/09 - 03/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	1,004,473	1.78%
African American - Female	517,436	0.91%
Asian American - Male	2,023,351	3.58%
Asian American - Female	979,824	1.73%
Hispanic American - Male	4,707,722	8.32%
Hispanic American - Female	1,075,580	1.90%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,248,269	2.21%
Multi-Ethnic>50% - Female	295,109	0.52%
Caucasian Female - SLEB	1,972,799	3.49%
Caucasian Male - SLEB	6,715,385	11.87%
Caucasian - Female	1,179,966	2.09%
Multi-Ethnic 50/50	1,221,638	2.16%
Total MWBE/SLEB	22,941,552	40.56%
Caucasian - Male	9,744,052	17.23%
Unknown/Decline	23,281,278	41.17%
Publicly Owned Entity	588,474	1.04%
Total	56,555,356	100.00%
% MWBE/SLEB	40.56%	

ARCHITECTURE & ENGINEERING - \$25,001 - \$100,000		
7/1/09 - 03/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	761,923	5.82%
African American - Female	-	-
Asian American - Male	1,120,092	8.56%
Asian American - Female	571,787	4.37%
Hispanic American - Male	288,778	2.21%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	2,175,846	16.62%
Caucasian Male - SLEB	3,060,335	23.38%
Caucasian - Female	105,231	0.80%
Multi-Ethnic 50/50	347,305	2.65%
Total MWBE/SLEB	8,431,297	64.41%
Caucasian - Male	3,673,597	28.07%
Unknown/Decline	622,990	4.76%
Publicly Owned Entity	360,872	2.76%
Total	13,088,756	100.00%
% MWBE/SLEB	64.41%	

PROFESSIONAL SERVICES - \$25,001 - \$100,000		
7/1/09 - 03/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	14,376,996	7.08%
African American - Female	12,096,189	5.95%
Asian American - Male	7,476,656	3.68%
Asian American - Female	7,581,915	3.73%
Hispanic American - Male	3,982,507	1.96%
Hispanic American - Female	5,789,224	2.85%
Native American - Male	-	-
Native American - Female	95,950	0.05%
Multi-Ethnic>50% - Male	2,664,772	1.31%
Multi-Ethnic>50% - Female	4,212,738	2.07%
Caucasian Female - SLEB	19,538,787	9.62%
Caucasian Male - SLEB	34,403,397	16.93%
Caucasian - Female	19,741,068	9.72%
Multi-Ethnic 50/50	5,944,865	2.93%
Total MWBE/SLEB	137,905,064	67.88%
Caucasian - Male	54,308,049	26.73%
Unknown/Decline	1,822,574	0.90%
Publicly Owned Entity	9,123,611	4.49%
Total	203,159,298	100.00%
% MWBE/SLEB	67.88%	

GOODS & SERVICES - \$25,001 - \$100,000		
7/1/09 - 03/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	7,461,488	2.22%
African American - Female	3,486,188	1.03%
Asian American - Male	19,255,933	5.69%
Asian American - Female	7,284,198	2.15%
Hispanic American - Male	5,381,754	1.59%
Hispanic American - Female	3,325,046	0.98%
Native American - Male	281,025	0.08%
Native American - Female	1,088,842	0.32%
Multi-Ethnic>50% - Male	4,878,279	1.44%
Multi-Ethnic>50% - Female	2,257,839	0.67%
Caucasian Female - SLEB	17,628,132	5.21%
Caucasian Male - SLEB	49,575,874	14.66%
Caucasian - Female	16,460,337	4.87%
Multi-Ethnic 50/50	9,301,522	2.75%
Total MWBE/SLEB	147,666,457	43.66%
Caucasian - Male	122,218,183	36.13%
Unknown/Decline	1,282,637	0.38%
Publicly Owned Entity	67,078,181	19.83%
Total	338,245,458	100.00%
% MWBE/SLEB	43.66%	

PAYMENTS \$25,001 - \$100,000 BY ETHNICITY AND GENDER
7/1/09 - 03/31/24

MWBE/SLEB/SUB	\$	%
African American - Male	23,604,880	3.86%
African American - Female	16,099,813	2.63%
Asian American - Male	29,876,032	4.89%
Asian American - Female	16,417,724	2.69%
Hispanic American - Male	14,360,761	2.35%
Hispanic American - Female	10,189,850	1.67%
Native American - Male	281,025	0.05%
Native American - Female	1,184,792	0.19%
Multi-Ethnic>50% - Male	8,791,320	1.44%
Multi-Ethnic>50% - Female	6,765,686	1.12%
Caucasian Female - SLEB	41,315,564	6.76%
Caucasian Male - SLEB	93,754,991	15.34%
Caucasian - Female	37,486,602	6.13%
Multi-Ethnic 50/50	16,815,330	2.75%
Total MWBE/SLEB	316,944,370	51.87%
Caucasian - Male	189,943,881	31.08%
Unknown/Decline	27,009,479	4.42%
Publicly Owned Entity	77,151,138	12.63%
Total	611,048,868	100.00%
% MWBE/SLEB	51.87%	

CONSTRUCTION - \$100,001 - \$500,000		
7/1/09 - 03/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	755,927	0.38%
African American - Female	2,300,668	1.15%
Asian American - Male	10,029,329	5.03%
Asian American - Female	4,857,904	2.43%
Hispanic American - Male	17,020,732	8.53%
Hispanic American - Female	690,775	0.35%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	3,086,485	1.55%
Multi-Ethnic>50% - Female	640,109	0.32%
Caucasian Female - SLEB	7,308,127	3.66%
Caucasian Male - SLEB	17,618,643	8.83%
Caucasian - Female	6,176,968	3.10%
Multi-Ethnic 50/50	3,763,973	1.88%
Total MWBE/SLEB	74,249,640	37.21%
Caucasian - Male	64,994,754	32.58%
Unknown/Decline	55,811,166	27.97%
Publicly Owned Entity	4,460,655	2.24%
Total	199,516,215	100.00%
% MWBE/SLEB	37.21%	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000		
7/1/09 - 03/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	870,793	2.22%
African American - Female	-	-
Asian American - Male	3,084,565	7.85%
Asian American - Female	1,924,393	4.90%
Hispanic American - Male	160,112	0.41%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	265,853	0.68%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	5,571,929	14.19%
Caucasian Male - SLEB	5,034,999	12.82%
Caucasian - Female	1,866,445	4.75%
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	18,779,089	47.82%
Caucasian - Male	16,757,751	42.67%
Unknown/Decline	3,734,533	9.51%
Publicly Owned Entity	-	-
Total	39,271,373	100.00%
% MWBE/SLEB	47.82%	

PROFESSIONAL SERVICES - \$100,001 - \$500,000		
7/1/09 - 03/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	20,425,523	4.91%
African American - Female	19,501,812	4.68%
Asian American - Male	13,335,860	3.20%
Asian American - Female	14,361,722	3.45%
Hispanic American - Male	7,808,657	1.88%
Hispanic American - Female	5,693,198	1.37%
Native American - Male	-	-
Native American - Female	1,132,683	0.27%
Multi-Ethnic>50% - Male	5,759,354	1.38%
Multi-Ethnic>50% - Female	1,455,437	0.35%
Caucasian Female - SLEB	22,191,192	5.33%
Caucasian Male - SLEB	55,011,158	13.22%
Caucasian - Female	43,939,122	10.55%
Multi-Ethnic 50/50	14,452,810	3.47%
Total MWBE/SLEB	225,068,528	54.06%
Caucasian - Male	155,235,938	37.29%
Unknown/Decline	3,174,097	0.76%
Publicly Owned Entity	32,867,817	7.89%
Total	416,346,380	100.00%
% MWBE/SLEB	54.06%	

GOODS & SERVICES - \$100,001 - \$500,000		
7/1/09 - 03/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	11,860,383	2.15%
African American - Female	1,383,683	0.25%
Asian American - Male	26,884,296	4.86%
Asian American - Female	11,121,513	2.01%
Hispanic American - Male	17,608,916	3.19%
Hispanic American - Female	6,575,418	1.19%
Native American - Male	404,019	0.07%
Native American - Female	3,654,198	0.66%
Multi-Ethnic>50% - Male	23,422,666	4.24%
Multi-Ethnic>50% - Female	6,161,726	1.10%
Caucasian Female - SLEB	32,701,747	5.92%
Caucasian Male - SLEB	77,126,921	13.96%
Caucasian - Female	21,100,787	3.82%
Multi-Ethnic 50/50	14,962,134	2.71%
Total MWBE/SLEB	254,968,407	46.13%
Caucasian - Male	179,003,963	32.39%
Unknown/Decline	1,305,300	0.24%
Publicly Owned Entity	117,392,606	21.24%
Total	552,670,276	100.00%
% MWBE/SLEB	46.13%	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 03/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	33,912,626	2.81%
African American - Female	23,186,163	1.92%
Asian American - Male	53,334,050	4.42%
Asian American - Female	32,265,532	2.67%
Hispanic American - Male	42,598,417	3.53%
Hispanic American - Female	12,959,391	1.07%
Native American - Male	404,019	0.03%
Native American - Female	4,786,881	0.40%
Multi-Ethnic>50% - Male	32,534,358	2.69%
Multi-Ethnic>50% - Female	8,257,272	0.68%
Caucasian Female - SLEB	67,772,995	5.61%
Caucasian Male - SLEB	154,791,721	12.82%
Caucasian - Female	73,083,322	6.05%
Multi-Ethnic 50/50	33,178,917	2.75%
Total MWBE/SLEB	573,065,664	47.45%
Caucasian - Male	415,992,406	34.44%
Unknown/Decline	64,025,096	5.30%
Publicly Owned Entity	154,721,078	12.81%
Total	1,207,804,244	100.00%
% MWBE/SLEB	47.45%	

SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000
7/1/09 - 03/31/24

MWBE/SLEB/SUB	\$	%
African American - Male	1,672,710	0.63%
African American - Female	2,974,422	1.12%
Asian American - Male	11,016,664	4.14%
Asian American - Female	5,902,695	2.22%
Hispanic American - Male	22,091,159	8.30%
Hispanic American - Female	1,980,009	0.74%
Native American - Male	12,250	-
Native American - Female	56,465	0.02%
Multi-Ethnic>50% - Male	4,458,897	1.68%
Multi-Ethnic>50% - Female	768,542	0.29%
Caucasian Female - SLEB	9,852,123	3.70%
Caucasian Male - SLEB	26,427,488	9.93%
Caucasian - Female	7,649,504	2.87%
Multi-Ethnic 50/50	4,770,638	1.79%
Total MWBE/SLEB	99,633,566	37.43%
Caucasian - Male	76,458,002	28.72%
Unknown/Decline	85,447,519	32.10%
Publicly Owned Entity	4,652,266	1.75%
Total	266,191,353	100.00%
% MWBE/SLEB	37.43%	

SUMMARY OF ARCHITECTURE & ENGINEERING PAYMENTS UP TO \$500,000 7/1/09 - 03/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	1,737,439	3.05%
African American - Female	-	-
Asian American - Male	4,719,817	8.28%
Asian American - Female	2,754,807	4.83%
Hispanic American - Male	530,261	0.93%
Hispanic American - Female	21,631	0.04%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	270,353	0.47%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	8,073,730	14.16%
Caucasian Male - SLEB	9,114,456	15.99%
Caucasian - Female	2,050,157	3.60%
Multi-Ethnic 50/50	821,807	1.45%
Total MWBE/SLEB	30,101,211	52.81%
Caucasian - Male	21,834,341	38.30%
Unknown/Decline	4,547,841	7.98%
Publicly Owned Entity	519,843	0.91%
Total	57,003,236	100.00%
% MWBE/SLEB	52.81%	

SUMMARY OF PROFESSIONAL SERVICES PAYMENTS UP TO \$500,000		
7/1/09 - 03/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	38,049,514	5.56%
African American - Female	34,812,962	5.08%
Asian American - Male	23,964,115	3.50%
Asian American - Female	24,834,382	3.63%
Hispanic American - Male	13,105,595	1.91%
Hispanic American - Female	14,127,630	2.06%
Native American - Male	39,604	0.01%
Native American - Female	1,228,633	0.18%
Multi-Ethnic>50% - Male	9,441,184	1.38%
Multi-Ethnic>50% - Female	6,300,911	0.92%
Caucasian Female - SLEB	47,569,686	6.94%
Caucasian Male - SLEB	99,215,827	14.48%
Caucasian - Female	72,139,162	10.53%
Multi-Ethnic 50/50	20,808,977	3.04%
Total MWBE/SLEB	405,638,182	59.22%
Caucasian - Male	228,916,833	33.42%
Unknown/Decline	5,558,744	0.81%
Publicly Owned Entity	44,895,227	6.55%
Total	685,008,986	100.00%
% MWBE/SLEB	59.22%	

SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000		
7/1/09 - 03/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	23,655,951	2.17%
African American - Female	7,225,599	0.66%
Asian American - Male	57,521,835	5.29%
Asian American - Female	22,101,238	2.03%
Hispanic American - Male	27,951,555	2.56%
Hispanic American - Female	13,378,788	1.23%
Native American - Male	1,071,657	0.10%
Native American - Female	5,352,829	0.49%
Multi-Ethnic>50% - Male	32,325,675	2.97%
Multi-Ethnic>50% - Female	9,847,898	0.90%
Caucasian Female - SLEB	58,554,726	5.37%
Caucasian Male - SLEB	148,368,987	13.62%
Caucasian - Female	50,404,274	4.62%
Multi-Ethnic 50/50	31,548,092	2.89%
Total MWBE/SLEB	489,309,104	44.90%
Caucasian - Male	383,299,089	35.17%
Unknown/Decline	3,276,920	0.30%
Publicly Owned Entity	213,963,863	19.63%
Total	1,089,848,976	100.00%
% MWBE/SLEB	44.90%	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 03/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	65,115,614	3.10%
African American - Female	45,012,983	2.15%
Asian American - Male	97,222,431	4.63%
Asian American - Female	55,593,122	2.65%
Hispanic American - Male	63,678,570	3.04%
Hispanic American - Female	29,508,058	1.41%
Native American - Male	1,130,264	0.05%
Native American - Female	6,637,927	0.32%
Multi-Ethnic>50% - Male	46,496,109	2.22%
Multi-Ethnic>50% - Female	16,917,351	0.81%
Caucasian Female - SLEB	124,050,265	5.91%
Caucasian Male - SLEB	283,126,758	13.49%
Caucasian - Female	132,243,097	6.30%
Multi-Ethnic 50/50	57,949,514	2.76%
Total MWBE/SLEB	1,024,682,063	48.84%
Caucasian - Male	710,508,265	33.87%
Unknown/Decline	98,831,024	4.71%
Publicly Owned Entity	264,031,199	12.58%
Total	2,098,052,551	100.00%
% MWBE/SLEB	48.84%	

CONSTRUCTION OVER \$500,000		
7/1/09 - 03/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	2,960,332	0.45%
African American - Female	1,750,000	0.27%
Asian American - Male	7,610,997	1.16%
Asian American - Female	24,967,496	3.81%
Hispanic American - Male	47,426,150	7.23%
Hispanic American - Female	1,331,298	0.20%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	7,624,881	1.16%
Multi-Ethnic>50% - Female	3,615,504	0.55%
Caucasian Female - SLEB	13,442,992	2.05%
Caucasian Male - SLEB	23,417,676	3.57%
Caucasian - Female	15,574,799	2.38%
Multi-Ethnic 50/50	19,233,651	2.93%
Total MWBE/SLEB	168,955,776	25.76%
Caucasian - Male	398,123,235	60.73%
Unknown/Decline	82,005,403	12.51%
Publicly Owned Entity	6,530,396	1.00%
Total	655,614,810	100.00%
% MWBE/SLEB	25.76%	

ARCHITECTURE & ENGINEERING OVER \$500,000		
7/1/09 - 03/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	2,364,368	6.52%
Asian American - Female	1,980,799	5.46%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	2,343,374	6.46%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	527,708	1.46%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	7,216,249	19.90%
Caucasian - Male	20,373,306	56.16%
Unknown/Decline	7,449,037	20.53%
Publicly Owned Entity	1,238,625	3.41%
Total	36,277,217	100.00%
% MWBE/SLEB	19.90%	

PROFESSIONAL SERVICES OVER \$500,000		
7/1/09 - 03/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	14,151,868	1.27%
African American - Female	6,590,501	0.59%
Asian American - Male	8,401,729	0.75%
Asian American - Female	38,125,854	3.42%
Hispanic American - Male	8,013,168	0.72%
Hispanic American - Female	9,809,087	0.88%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	32,873,635	2.95%
Multi-Ethnic>50% - Female	1,409,682	0.13%
Caucasian Female - SLEB	3,495,518	0.31%
Caucasian Male - SLEB	12,200,626	1.09%
Caucasian - Female	17,989,999	1.61%
Multi-Ethnic 50/50	2,678,296	0.24%
Total MWBE/SLEB	155,739,963	13.96%
Caucasian - Male	581,638,723	52.14%
Unknown/Decline	7,433,426	0.67%
Publicly Owned Entity	370,713,356	33.23%
Total	1,115,525,468	100.00%
% MWBE/SLEB	13.96%	

GOODS AND SERVICES OVER \$500,000		
7/1/09 - 03/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	8,577,607	1.07%
African American - Female	1,514,852	0.19%
Asian American - Male	75,879,231	9.46%
Asian American - Female	11,397,480	1.42%
Hispanic American - Male	22,171,990	2.77%
Hispanic American - Female	8,902,618	1.11%
Native American - Male	2,289,444	0.29%
Native American - Female	-	-
Multi-Ethnic>50% - Male	14,000,261	1.75%
Multi-Ethnic>50% - Female	(72,450)	-0.01%
Caucasian Female - SLEB	51,581,602	6.43%
Caucasian Male - SLEB	58,231,823	7.26%
Caucasian - Female	39,424,786	4.92%
Multi-Ethnic 50/50	16,941,974	2.11%
Total MWBE/SLEB	310,841,218	38.77%
Caucasian - Male	198,301,019	24.73%
Unknown/Decline	8,326,500	1.04%
Publicly Owned Entity	284,309,521	35.46%
Total	801,778,258	100.00%
% MWBE/SLEB	38.77%	

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 03/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	25,689,807	0.98%
African American - Female	9,855,353	0.38%
Asian American - Male	94,256,325	3.61%
Asian American - Female	76,471,629	2.93%
Hispanic American - Male	77,611,308	2.97%
Hispanic American - Female	20,043,003	0.77%
Native American - Male	2,289,444	0.09%
Native American - Female	-	-
Multi-Ethnic>50% - Male	56,842,151	2.18%
Multi-Ethnic>50% - Female	4,952,736	0.19%
Caucasian Female - SLEB	69,047,820	2.65%
Caucasian Male - SLEB	93,850,125	3.60%
Caucasian - Female	72,989,584	2.80%
Multi-Ethnic 50/50	38,853,921	1.49%
Total MWBE/SLEB	642,753,206	24.64%
Caucasian - Male	1,198,436,283	45.93%
Unknown/Decline	105,214,366	4.03%
Publicly Owned Entity	662,791,898	25.40%
Total	2,609,195,753	100.00%
% MWBE/SLEB	24.64%	

SUMMARY OF CONSTRUCTION - ALL PAYMENTS		
7/1/09 - 03/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	4,633,042	0.50%
African American - Female	4,724,422	0.51%
Asian American - Male	18,627,661	2.02%
Asian American - Female	30,870,191	3.35%
Hispanic American - Male	69,517,309	7.54%
Hispanic American - Female	3,311,307	0.36%
Native American - Male	12,250	-
Native American - Female	56,465	0.01%
Multi-Ethnic>50% - Male	12,083,778	1.31%
Multi-Ethnic>50% - Female	4,384,046	0.48%
Caucasian Female - SLEB	23,295,115	2.53%
Caucasian Male - SLEB	49,845,164	5.41%
Caucasian - Female	23,224,303	2.52%
Multi-Ethnic 50/50	24,004,289	2.60%
Total MWBE/SLEB	268,589,342	29.14%
Caucasian - Male	474,581,237	51.48%
Unknown/Decline	167,452,922	18.17%
Publicly Owned Entity	11,182,662	1.21%
Total	921,806,163	100.00%
% MWBE/SLEB	29.14%	

SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS		
7/1/09 - 03/31/24		
MWBE/SLEB/SUB	\$	%
African American - Male	1,737,439	1.86%
African American - Female	-	-
Asian American - Male	7,084,185	7.59%
Asian American - Female	4,735,606	5.08%
Hispanic American - Male	530,261	0.57%
Hispanic American - Female	21,631	0.02%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	2,613,727	2.80%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	8,601,438	9.22%
Caucasian Male - SLEB	9,114,456	9.77%
Caucasian - Female	2,050,157	2.20%
Multi-Ethnic 50/50	821,807	0.88%
Total MWBE/SLEB	37,317,460	40.00%
Caucasian - Male	42,207,647	45.25%
Unknown/Decline	11,996,878	12.86%
Publicly Owned Entity	1,758,468	1.89%
Total	93,280,453	100.00%
% MWBE/SLEB	40.00%	

SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS

7/1/09 - 03/31/24

MWBE/SLEB/SUB	\$	%
African American - Male	52,201,382	2.90%
African American - Female	41,403,463	2.30%
Asian American - Male	32,365,844	1.80%
Asian American - Female	62,960,236	3.50%
Hispanic American - Male	21,118,763	1.17%
Hispanic American - Female	23,936,717	1.33%
Native American - Male	39,604	-
Native American - Female	1,228,633	0.07%
Multi-Ethnic>50% - Male	42,314,819	2.35%
Multi-Ethnic>50% - Female	7,710,593	0.43%
Caucasian Female - SLEB	51,065,204	2.84%
Caucasian Male - SLEB	111,416,453	6.18%
Caucasian - Female	90,129,161	5.01%
Multi-Ethnic 50/50	23,487,273	1.30%
Total MWBE/SLEB	561,378,145	31.18%
Caucasian - Male	810,555,556	45.02%
Unknown/Decline	12,992,170	0.72%
Publicly Owned Entity	415,608,583	23.08%
Total	1,800,534,454	100.00%
% MWBE/SLEB	31.18%	

SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS

7/1/09 - 03/31/24

MWBE/SLEB/SUB	\$	%
African American - Male	32,233,558	1.70%
African American - Female	8,740,451	0.46%
Asian American - Male	133,401,066	7.05%
Asian American - Female	33,498,718	1.77%
Hispanic American - Male	50,123,545	2.65%
Hispanic American - Female	22,281,406	1.18%
Native American - Male	3,361,101	0.18%
Native American - Female	5,352,829	0.28%
Multi-Ethnic>50% - Male	46,325,936	2.45%
Multi-Ethnic>50% - Female	9,775,448	0.52%
Caucasian Female - SLEB	110,136,326	5.82%
Caucasian Male - SLEB	206,600,812	10.92%
Caucasian - Female	89,829,060	4.75%
Multi-Ethnic 50/50	48,490,066	2.57%
Total MWBE/SLEB	800,150,322	42.30%
Caucasian - Male	581,600,108	30.75%
Unknown/Decline	11,603,420	0.61%
Publicly Owned Entity	498,273,384	26.34%
Total	1,891,627,234	100.00%
% MWBE/SLEB	42.30%	

SUMMARY OF ALL PAYMENTS BY ETHNICITY AND GENDER
7/1/09 - 03/31/24

MWBE/SLEB/SUB	\$	%
African American - Male	90,805,421	1.93%
African American - Female	54,868,336	1.17%
Asian American - Male	191,478,756	4.07%
Asian American - Female	132,064,751	2.81%
Hispanic American - Male	141,289,878	3.00%
Hispanic American - Female	49,551,061	1.05%
Native American - Male	3,419,708	0.07%
Native American - Female	6,637,927	0.14%
Multi-Ethnic>50% - Male	103,338,260	2.20%
Multi-Ethnic>50% - Female	21,870,087	0.46%
Caucasian Female - SLEB	193,098,083	4.10%
Caucasian Male - SLEB	376,976,885	8.01%
Caucasian - Female	205,232,681	4.36%
Multi-Ethnic 50/50	96,803,435	2.06%
Total MWBE/SLEB	1,667,435,269	35.43%
Caucasian - Male	1,908,944,548	40.55%
Unknown/Decline	204,045,390	4.33%
Publicly Owned Entity	926,823,097	19.69%
Total	4,707,248,304	100.00%
% MWBE/SLEB	35.43%	

Payments up to \$500,000

7/1/22 - 6/30/23








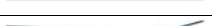



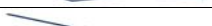





\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	194.1	100.00%	25.2	100.00%	4.8	100.00%	74.6	100.00%	89.5	100.00%
Local	100.4	51.74%								
Non Local	93.7	48.26%								
MWBE/SLEB	89.0	45.85%	7.4	29.30%	2.9	60.48%	39.9	53.46%	38.8	43.41%
African American - Male	4.2	2.14%	-0.2	-0.79%	0.2	3.93%	3.3	4.42%	0.9	0.98%
African American - Female	4.3	2.21%	0.0	0.00%	0.0	0.00%	3.2	4.22%	1.1	1.27%
Asian American - Male	9.8	5.06%	1.4	5.66%	0.4	7.12%	2.5	3.40%	5.5	6.17%
Asian American - Female	4.3	2.22%	0.4	1.73%	0.0	0.74%	2.1	2.79%	1.8	1.97%
Hispanic American - Male	5.0	2.59%	1.3	5.26%	0.0	0.67%	0.8	1.10%	2.9	3.18%
Hispanic American - Female	2.8	1.42%	0.2	0.64%	0.0	0.00%	1.7	2.28%	0.9	0.99%
Native American - Male	0.0	0.03%	0.0	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.04%
Native American - Female	0.7	0.36%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.7	0.78%
Multi-Ethnic	15.8	8.15%	1.7	6.24%	0.0	0.58%	5.9	7.98%	8.2	9.24%
Caucasian Male - SLEB	20.2	10.40%	2.1	8.38%	1.2	23.83%	8.2	10.97%	8.7	9.78%
Caucasian Female - SLEB	8.4	4.32%	0.4	1.68%	0.3	6.75%	4.3	5.72%	3.4	3.78%
Caucasian - Female	13.5	6.95%	0.1	0.45%	0.8	16.86%	7.9	10.58%	4.7	5.23%
NON MWBE/SLEB										
Caucasian - Male	73.9	38.07%	9.9	39.18%	1.9	39.24%	27.6	37.05%	34.5	38.55%
Unknown/Decline	8.8	4.53%	7.3	28.89%	0.0	0.16%	1.0	1.28%	0.5	0.59%
Publicly Owned Entity	22.4	11.55%	0.6	2.63%	0.0	0.12%	6.1	8.21%	15.7	17.45%

All Payments
7/1/22 - 6/30/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	449.7	100.00%	87.8	100.00%	6.1	100.00%	201.0	100.00%	154.8	100.00%
Local	209.2	46.52%								
Non Local	240.5	53.48%								
MWBE/SLEB	151.1	33.60%	27.1	30.91%	3.7	60.16%	62.1	30.89%	58.2	37.58%
African American - Male	5.5	1.21%	0.5	0.62%	0.2	3.06%	3.9	1.91%	0.9	0.57%
African American - Female	7.0	1.57%	0.0	0.00%	0.0	0.00%	5.9	2.94%	1.1	0.74%
Asian American - Male	20.0	4.43%	2.3	2.64%	0.4	5.54%	5.8	2.88%	11.5	7.42%
Asian American - Female	14.3	3.17%	1.4	1.60%	0.0	0.58%	10.4	5.16%	2.5	1.58%
Hispanic American - Male	15.8	3.51%	9.3	10.54%	0.0	0.52%	3.6	1.81%	2.9	1.84%
Hispanic American - Female	5.6	1.24%	0.2	0.18%	0.0	0.00%	1.7	0.84%	3.7	2.39%
Native American - Male	0.0	0.01%	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.02%
Native American - Female	0.7	0.15%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.7	0.45%
Multi-Ethnic	27.6	6.15%	5.2	5.90%	0.8	13.53%	9.8	4.88%	11.8	7.64%
Caucasian Male - SLEB	22.4	4.99%	2.1	2.41%	1.2	18.55%	8.8	4.42%	10.3	6.65%
Caucasian Female - SLEB	16.0	3.57%	6.0	6.88%	0.3	5.25%	4.3	2.12%	5.4	3.51%
Caucasian - Female	16.2	3.60%	0.1	0.13%	0.8	13.13%	7.9	3.93%	7.4	4.77%
NON MWBE/SLEB										
Caucasian - Male	224.8	49.99%	49.4	56.31%	2.4	39.63%	123.0	61.19%	50.0	32.28%
Unknown/Decline	16.2	3.60%	9.5	10.78%	0.0	0.12%	6.2	3.08%	0.5	0.34%
Publicly Owned Entity	57.6	12.81%	1.8	2.00%	0.0	0.09%	9.7	4.84%	46.1	29.80%

All Payments by Quarter - FY 22/23					
7/1/22 - 6/30/23					
	Q1	Q2	Q3	Q4	SUM OF QUARTERS
African American - Male	1,018,998	1,573,460	1,517,698	1,339,431	5,449,587
African American - Female	1,653,296	1,826,545	1,403,712	2,162,845	7,046,398
Asian American - Male	3,965,408	6,917,897	4,458,377	4,591,106	19,932,788
Asian American - Female	3,092,925	3,299,178	3,154,019	4,717,277	14,263,399
Hispanic American - Male	6,799,609	3,792,986	2,724,641	2,444,319	15,761,555
Hispanic American - Female	1,518,097	1,467,850	1,240,224	1,339,400	5,565,571
Native American - Male	11,494	2,870	17,051	19,628	51,043
Native American - Female	152,838	15,888	508,137	17,377	694,240
Multi-Ethnic	5,713,016	6,514,313	7,336,902	8,071,089	27,635,320
Caucasian Female - SLEB	6,316,017	3,645,961	3,953,629	2,143,854	16,059,461
Caucasian Male - SLEB	5,471,506	5,006,726	4,841,387	7,107,198	22,426,817
Caucasian - Female	3,784,507	3,041,249	5,226,373	4,136,800	16,188,929
Total MWBE/SLEB	39,497,711	37,104,923	36,382,150	38,090,324	151,075,108
Caucasian - Male	69,272,831	50,043,209	51,122,647	54,376,903	224,815,590
Unknown/Decline	4,289,637	1,308,625	2,812,160	7,761,941	16,172,363
Publicly Owned Entity	14,862,641	11,068,529	19,531,808	12,152,360	57,615,338
Total by Category/Quarter	127,922,820	99,525,286	109,848,765	112,381,528	449,678,399

Construction Payments by Quarter - FY 22/23
7/1/22 - 6/30/23

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	11,800	779,627	(250,930)	(550)	539,947	
African American - Female	-	-	-	-	-	
Asian American - Male	29,327	471,859	564,599	1,248,165	2,313,950	
Asian American - Female	(70,431)	284,054	133,082	1,058,345	1,405,050	
Hispanic American - Male	4,557,036	2,478,270	1,702,710	508,595	9,246,611	
Hispanic American - Female	8,773	55,339	700	96,765	161,577	
Native American - Male	-	-	-	12,250	12,250	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	1,471,655	1,267,938	539,882	1,894,606	5,174,081	
Caucasian Female - SLEB	3,842,853	286,399	1,865,227	45,702	6,040,181	
Caucasian Male - SLEB	433,881	550,598	357,551	774,976	2,117,006	
Caucasian - Female	74,842	446	27,990	10,628	113,906	
Total MWBE/SLEB	10,359,736	6,174,530	4,940,811	5,649,482	27,124,559	
Caucasian - Male	15,688,085	12,949,349	6,154,274	14,621,770	49,413,478	
Unknown/Decline	4,202,652	1,132,847	2,479,564	1,639,396	9,454,459	
Publicly Owned Entity	271,358	1,104,415	370,820	6,857	1,753,450	
Total by Category/Quarter	30,521,831	21,361,141	13,945,469	21,917,505	87,745,946	

Architecture & Engineering by Quarter - FY 22/23							
7/1/22 - 6/30/23							
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE	
African American - Male	15,966	41,109	96,964	33,266	187,305		
African American - Female	-	-	-	-	-		
Asian American - Male	169,174	35,704	-	134,089	338,967		
Asian American - Female	24,515	-	-	10,908	35,423		
Hispanic American - Male	-	-	-	31,678	31,678		
Hispanic American - Female	-	-	-	-	-		
Native American - Male	-	-	-	-	-		
Native American - Female	-	-	-	-	-		
Multi-Ethnic	6,300	9,150	7,050	805,296	827,796		
Caucasian Female - SLEB	64,347	41,236	94,622	121,220	321,425		
Caucasian Male - SLEB	517,138	399,067	102,813	115,907	1,134,925		
Caucasian - Female	39,370	226,870	259,278	277,690	803,208		
Total MWBE/SLEB	836,810	753,136	560,727	1,530,054	3,680,727		
Caucasian - Male	1,181,180	496,997	334,691	411,542	2,424,410		
Unknown/Decline	7,500	-	-	-	7,500		
Publicly Owned Entity	2,530	-	3,000	-	5,530		
Total by Category/Quarter	2,028,020	1,250,133	898,418	1,941,596	6,118,167		

Professional Services by Quarter - FY 22/23						
7/1/22 - 6/30/23						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	763,777	604,391	1,457,016	1,022,425	3,847,609	
African American - Female	1,370,757	1,424,726	1,186,604	1,925,568	5,907,655	
Asian American - Male	629,630	1,018,256	2,714,123	1,436,165	5,798,174	
Asian American - Female	2,571,384	2,546,456	1,898,205	3,353,416	10,369,461	
Hispanic American - Male	1,496,968	866,005	187,941	1,085,165	3,636,079	
Hispanic American - Female	438,270	436,336	502,190	320,505	1,697,301	
Native American - Male	-	1,378	-	-	1,378	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	1,958,208	2,383,360	2,624,998	2,835,300	9,801,866	
Caucasian Female - SLEB	827,852	1,133,357	1,168,818	1,136,516	4,266,543	
Caucasian Male - SLEB	2,182,552	1,744,043	2,013,260	2,947,808	8,887,663	
Caucasian - Female	2,054,328	2,003,842	2,286,283	1,547,082	7,891,535	
Total MWBE/SLEB	14,293,726	14,162,150	16,039,438	17,609,950	62,105,264	
Caucasian - Male	40,537,652	23,618,781	33,090,577	25,764,921	123,011,931	
Unknown/Decline	53,494	43,941	128,865	5,954,357	6,180,657	
Publicly Owned Entity	3,411,667	2,211,315	2,608,425	1,491,932	9,723,339	
Total by Category/Quarter	58,296,539	40,036,187	51,867,305	50,821,160	201,021,191	

Goods & Services by Quarter - FY 22/23
7/1/22 - 6/30/23

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	227,455	148,333	214,648	284,290	874,726	
African American - Female	282,539	401,819	217,108	237,277	1,138,743	
Asian American - Male	3,137,277	5,392,078	1,179,655	1,772,687	11,481,697	
Asian American - Female	567,457	468,668	1,122,732	294,608	2,453,465	
Hispanic American - Male	745,605	448,711	833,990	818,881	2,847,187	
Hispanic American - Female	1,071,054	976,175	737,334	922,130	3,706,693	
Native American - Male	11,494	1,492	17,051	7,378	37,415	
Native American - Female	152,838	15,888	508,137	17,377	694,240	
Multi-Ethnic	2,276,853	2,853,865	4,164,972	2,535,887	11,831,577	
Caucasian Female - SLEB	1,580,965	2,184,969	824,962	840,416	5,431,312	
Caucasian Male - SLEB	2,337,935	2,313,018	2,367,763	3,268,507	10,287,223	
Caucasian - Female	1,615,967	810,091	2,652,822	2,301,400	7,380,280	
Total MWBE/SLEB	14,007,439	16,015,107	14,841,174	13,300,838	58,164,558	
Caucasian - Male	11,865,914	12,978,082	11,543,105	13,578,670	49,965,771	
Unknown/Decline	25,991	131,837	203,731	168,188	529,747	
Publicly Owned Entity	11,177,086	7,752,799	16,549,563	10,653,571	46,133,019	
Total by Category/Quarter	37,076,430	36,877,825	43,137,573	37,701,267	154,793,095	

3rd Quarter Payments up to \$500,000 - FY 23/24

01/01/24 - 03/31/24

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	49.6	100.00%	7.2	100.00%	1.6	100.00%	19.5	100.00%	21.3	100.00%
Local	25.1	50.75%	2.7	37.98%	1.3	81.93%	10.1	51.82%	11.0	51.70%
Non Local	24.5	49.25%	4.5	62.02%	0.3	18.07%	9.4	48.18%	10.3	48.30%
MWBE/SLEB	23.5	47.57%	1.8	26.19%	1.3	77.71%	10.7	55.08%	9.7	45.63%
African American - Male	2.0	4.00%	0.1	0.88%	0.3	17.59%	1.4	7.28%	0.2	1.04%
African American - Female	1.8	3.52%	0.0	0.00%	0.0	0.00%	1.7	8.53%	0.1	0.40%
Asian American - Male	2.6	5.24%	0.5	7.58%	0.2	11.17%	0.6	2.89%	1.3	6.16%
Asian American - Female	-0.3	-0.71%	-1.0	-14.24%	0.1	2.83%	0.3	1.47%	0.3	1.58%
Hispanic American - Male	2.9	5.78%	0.8	10.93%	0.0	0.00%	1.0	5.29%	1.1	4.92%
Hispanic American - Female	0.6	1.18%	0.1	1.57%	0.0	0.00%	0.3	1.43%	0.2	0.91%
Native American - Male	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.05%
Native American - Female	0.0	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.09%
Multi-Ethnic	3.3	6.66%	0.1	1.24%	0.0	0.23%	0.8	3.96%	2.4	11.41%
Caucasian Male - SLEB	5.0	10.29%	0.9	13.12%	0.2	9.41%	1.8	9.97%	2.1	9.69%
Caucasian Female - SLEB	1.9	4.10%	0.2	3.28%	0.3	23.15%	0.7	3.62%	0.7	3.40%
Caucasian - Female	3.7	7.45%	0.1	1.83%	0.2	13.33%	2.1	10.64%	1.3	5.98%
NON MWBE/SLEB										
Caucasian - Male	15.9	31.98%	1.7	22.74%	0.3	21.78%	6.9	35.43%	7.0	32.71%
Unknown/Decline	5.0	10.09%	3.6	50.39%	0.0	0.51%	0.7	3.39%	0.7	3.37%
Publicly Owned Entity	5.2	10.36%	0.1	0.68%	0.0	0.00%	1.2	6.10%	3.9	18.29%

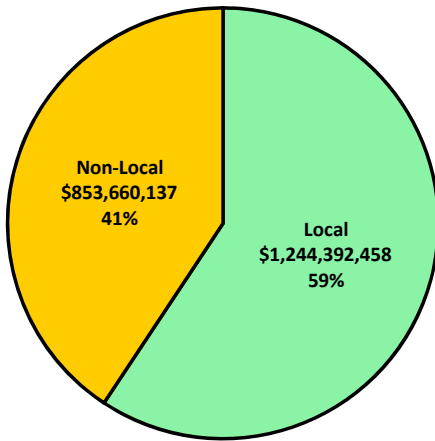
3rd Quarter All Payments - FY 23/24

01/01/24 - 03/31/24

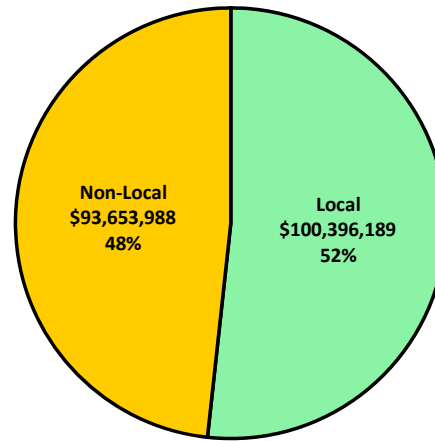
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	102.2	100.00%	22.8	100.00%	2.1	100.00%	43.3	100.00%	34.0
Local	47.4	46.41%	10.3	45.04%	1.3	63.60%	16.1	37.18%	19.7	58.01%
Non Local	54.8	53.59%	12.5	54.96%	0.8	36.40%	27.2	62.82%	14.3	41.99%
MWBE/SLEB	37.0	36.33%	4.2	18.83%	1.7	82.70%	18.5	42.80%	12.6	37.00%
African American - Male	2.6	2.55%	0.7	2.98%	0.3	13.65%	1.4	3.28%	0.2	0.65%
African American - Female	1.8	1.71%	0.0	0.00%	0.0	0.00%	1.7	3.84%	0.1	0.25%
Asian American - Male	4.6	4.55%	0.5	2.38%	0.2	8.66%	2.6	6.03%	1.3	3.86%
Asian American - Female	3.5	3.42%	-0.5	-2.17%	0.1	2.20%	3.6	8.34%	0.3	0.99%
Hispanic American - Male	3.5	3.31%	1.4	5.77%	0.0	0.00%	1.0	2.38%	1.1	3.09%
Hispanic American - Female	1.4	1.33%	0.1	0.50%	0.0	0.00%	0.3	0.64%	1.0	2.85%
Native American - Male	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.03%
Native American - Female	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.06%
Multi-Ethnic	7.9	7.80%	0.8	3.63%	0.4	22.56%	3.2	7.38%	3.5	10.21%
Caucasian Male - SLEB	5.1	5.00%	0.9	4.13%	0.2	7.31%	1.9	4.49%	2.1	6.08%
Caucasian Female - SLEB	1.9	2.00%	0.2	1.03%	0.3	17.97%	0.7	1.63%	0.7	2.13%
Caucasian - Female	4.7	4.63%	0.1	0.58%	0.2	10.35%	2.1	4.79%	2.3	6.80%
NON MWBE/SLEB										
Caucasian - Male	40.4	39.40%	5.0	21.72%	0.4	16.91%	22.9	52.92%	12.1	35.46%
Unknown/Decline	15.8	15.48%	13.5	59.24%	0.0	0.39%	0.7	1.53%	1.6	4.79%
Publicly Owned Entity	9.0	8.79%	0.1	0.21%	0.0	0.00%	1.2	2.75%	7.7	22.75%

Local Utilization - Payments up to \$500K

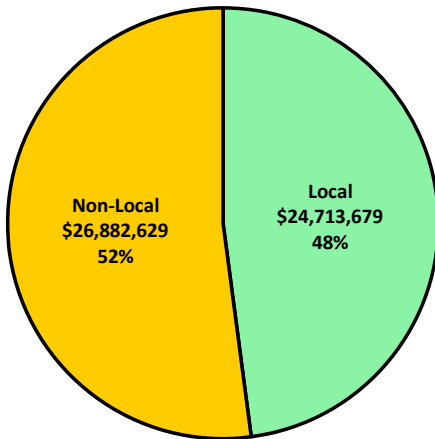
7/1/09 - 03/31/24
up to \$500K



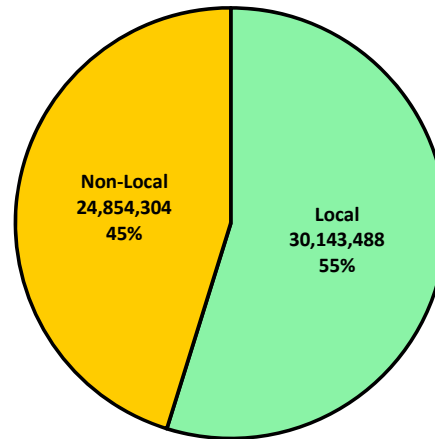
FY 22/23
up to \$500K



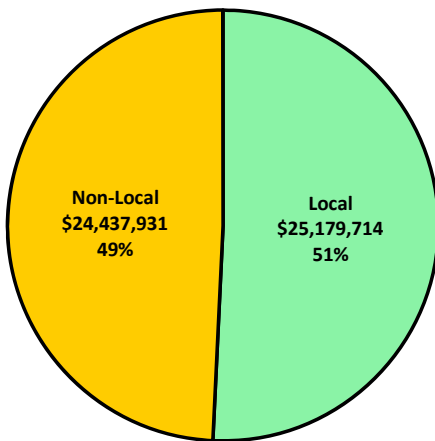
FY 23/24 Q1
up to \$500K



FY 23/24 Q2
up to \$500K

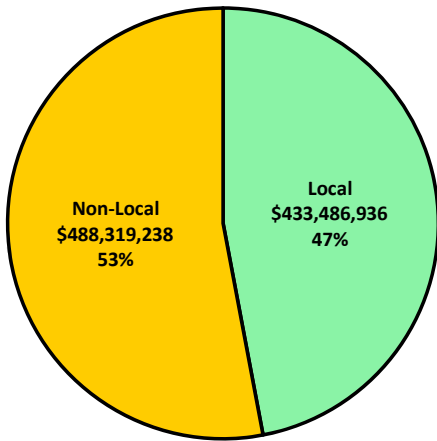


FY 23/24 Q3
up to \$500K

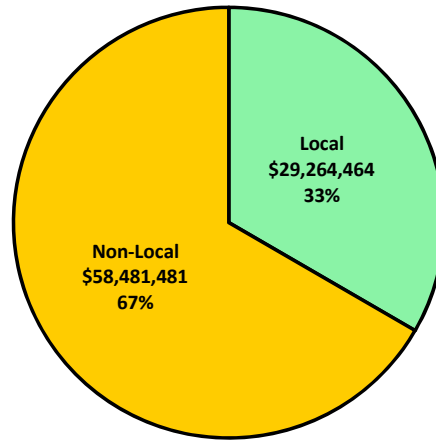


Local Utilization - All Construction Payments

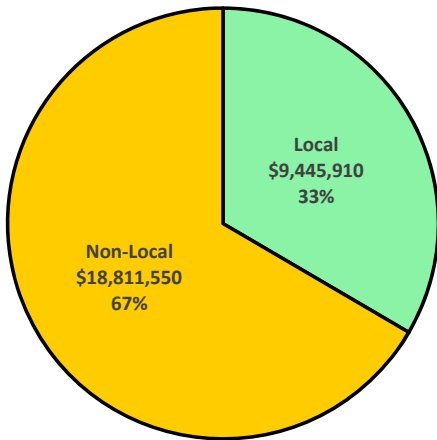
7/1/09 - 03/31/24
Construction



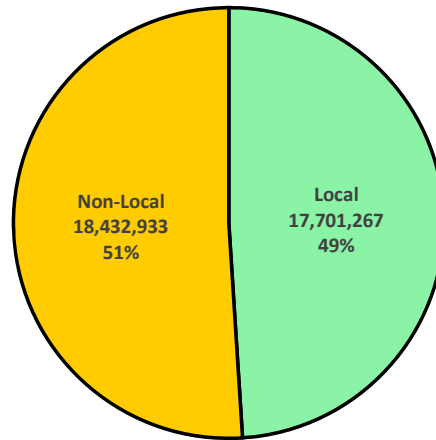
FY 22/23
Construction



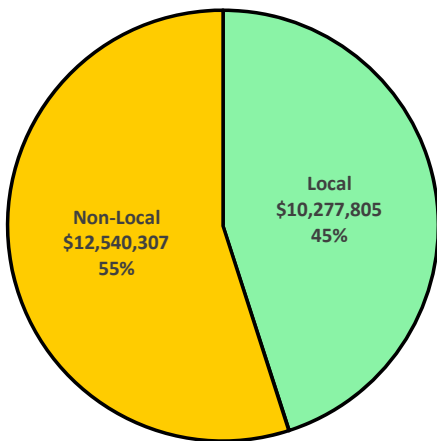
FY 23/24 Q1
Construction



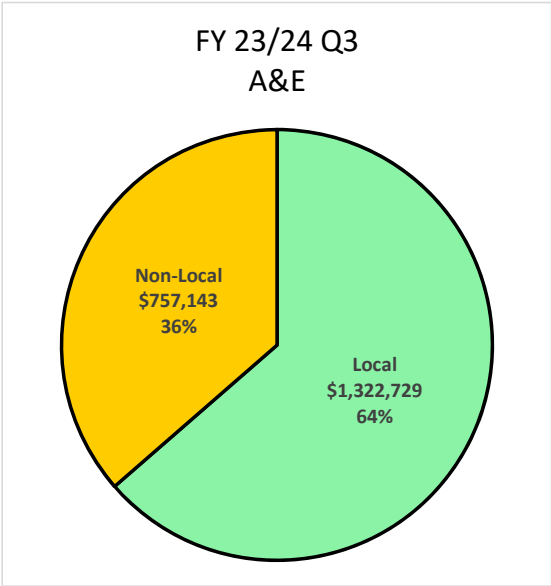
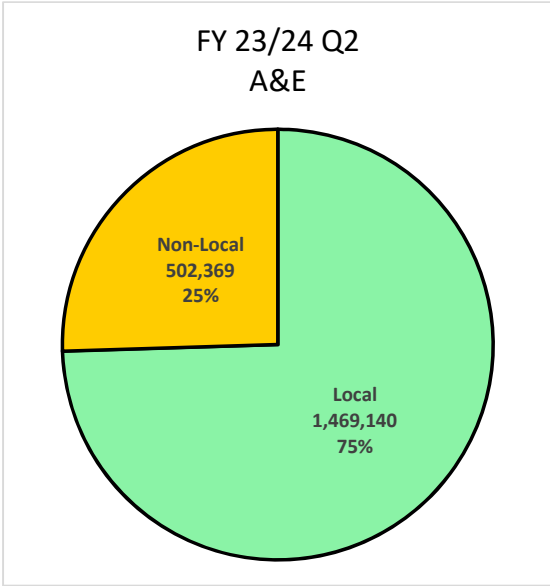
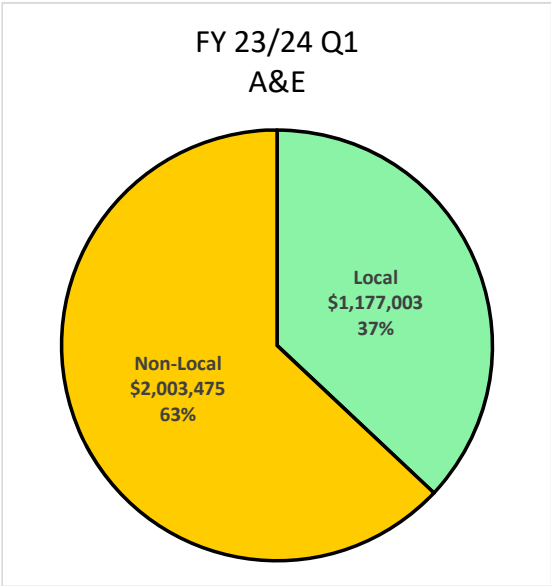
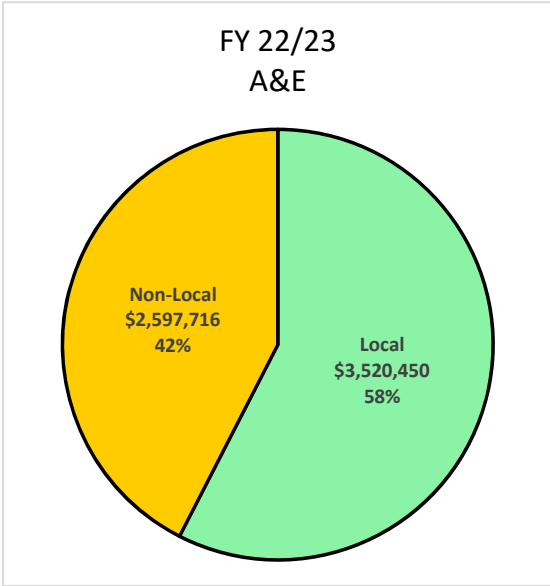
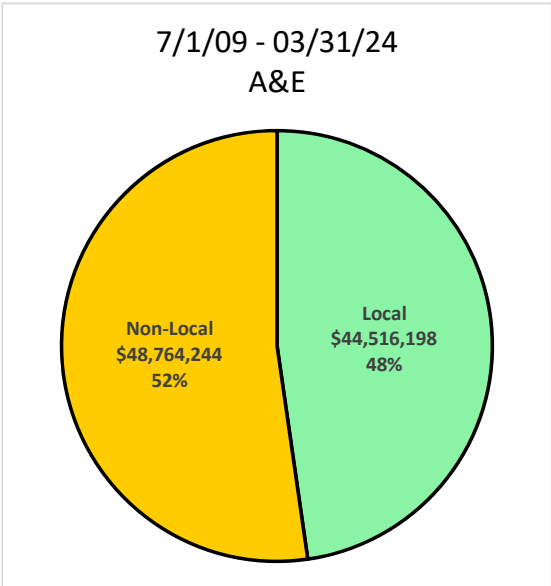
FY 23/24 Q2
Construction



FY 23/24 Q3
Construction

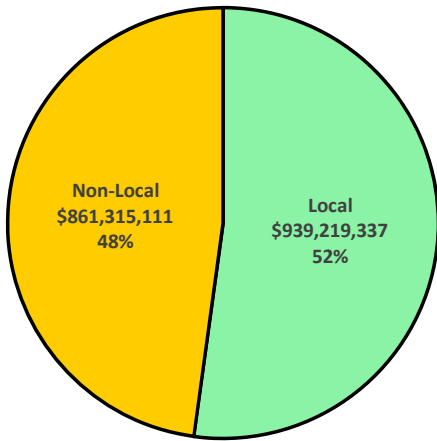


Local Utilization - All Architecture & Engineering Payments

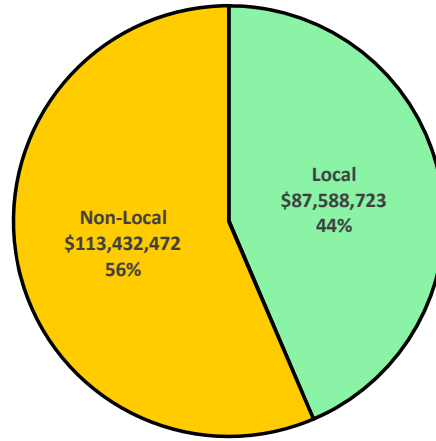


Local Utilization - All Professional Services Payments

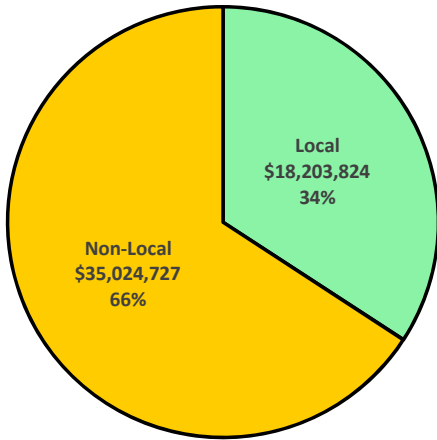
7/1/09 - 03/31/24
Professional Services



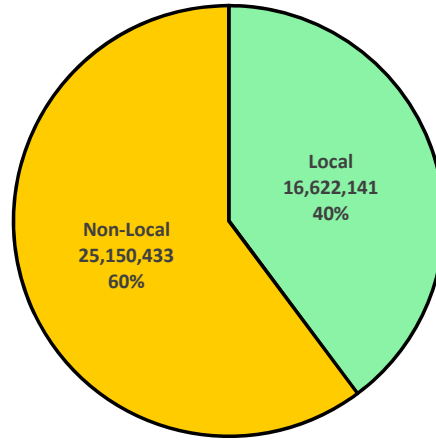
FY 22/23
Professional Services



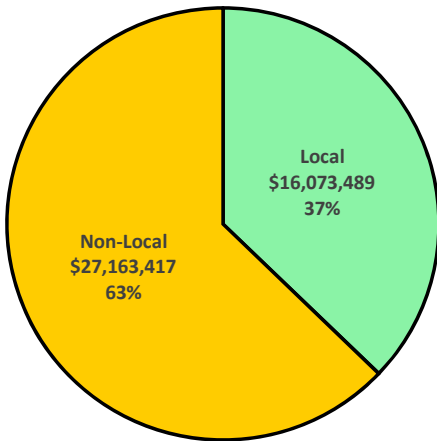
FY 23/24 Q1
Professional Services



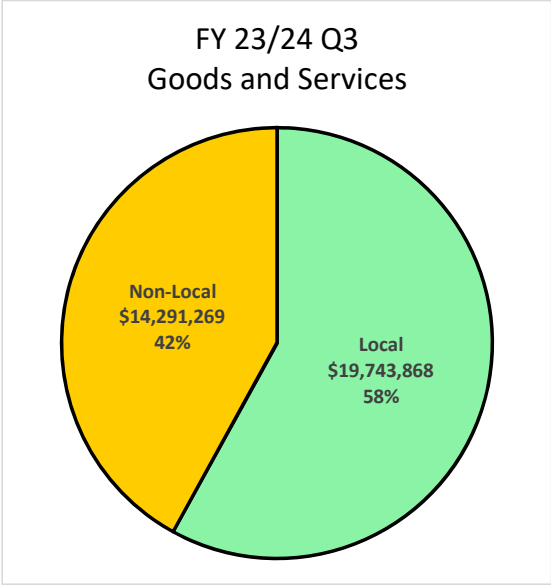
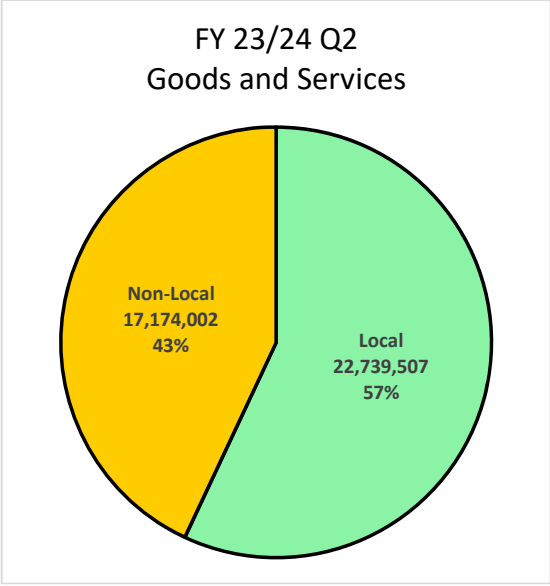
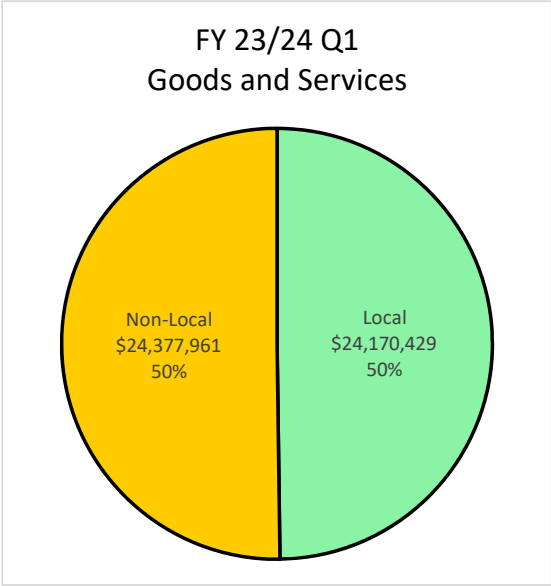
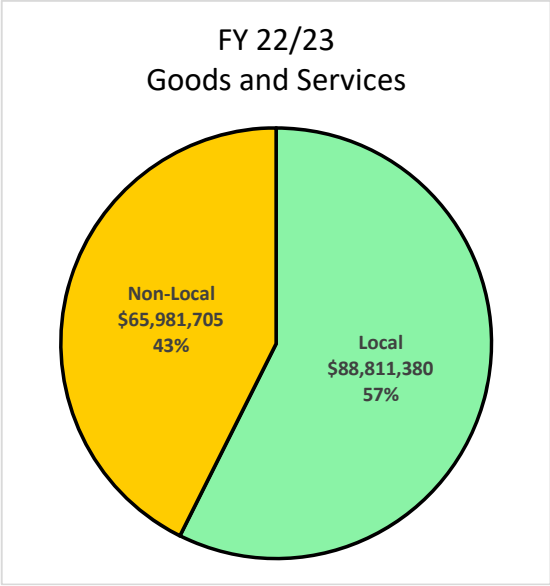
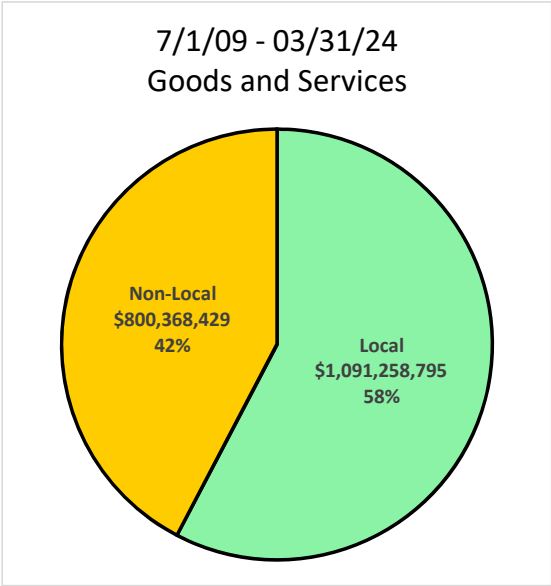
FY 23/24 Q2
Professional Services



FY 23/24 Q3
Professional Services

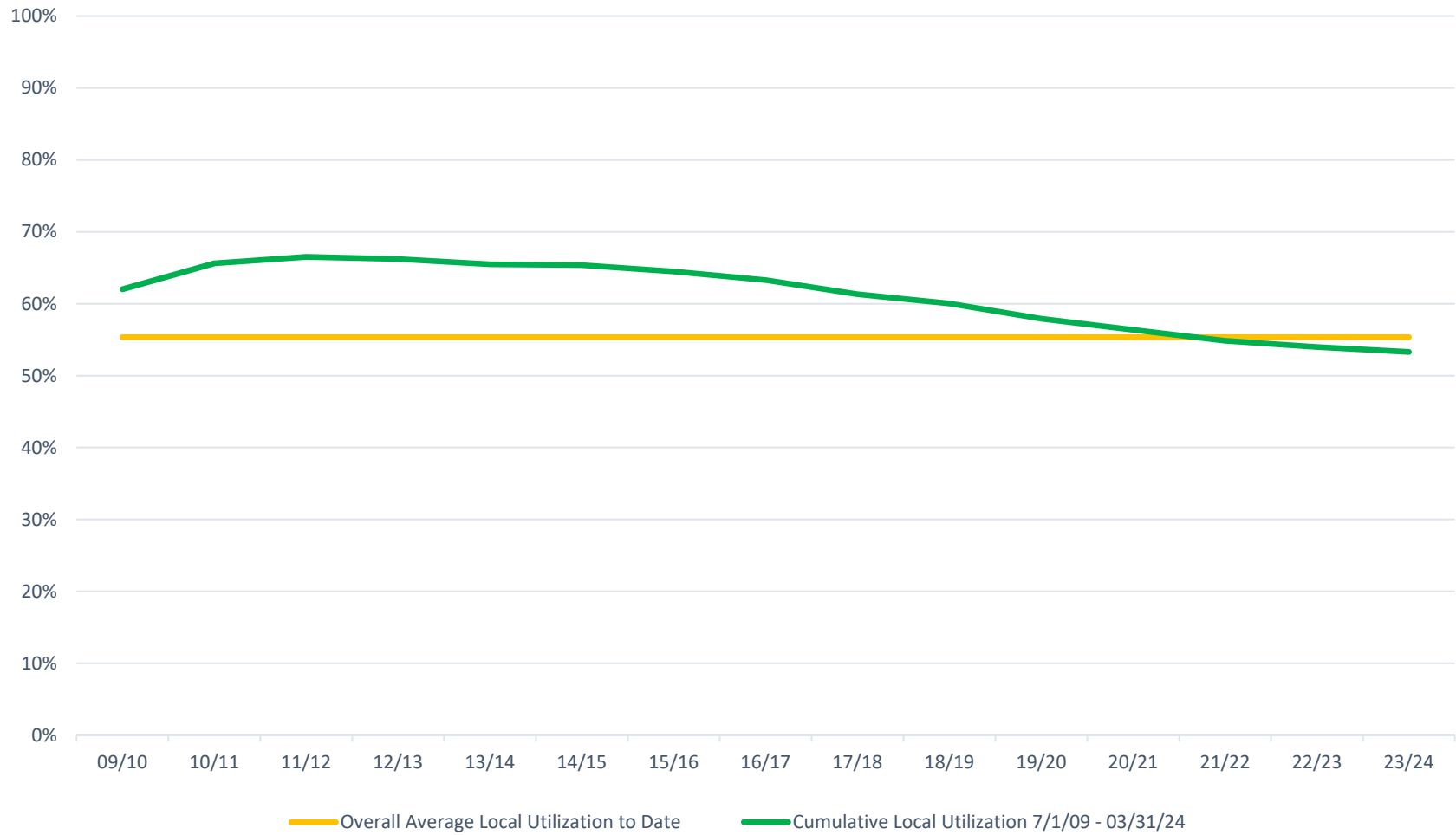


Local Utilization - All Goods and Services Payments



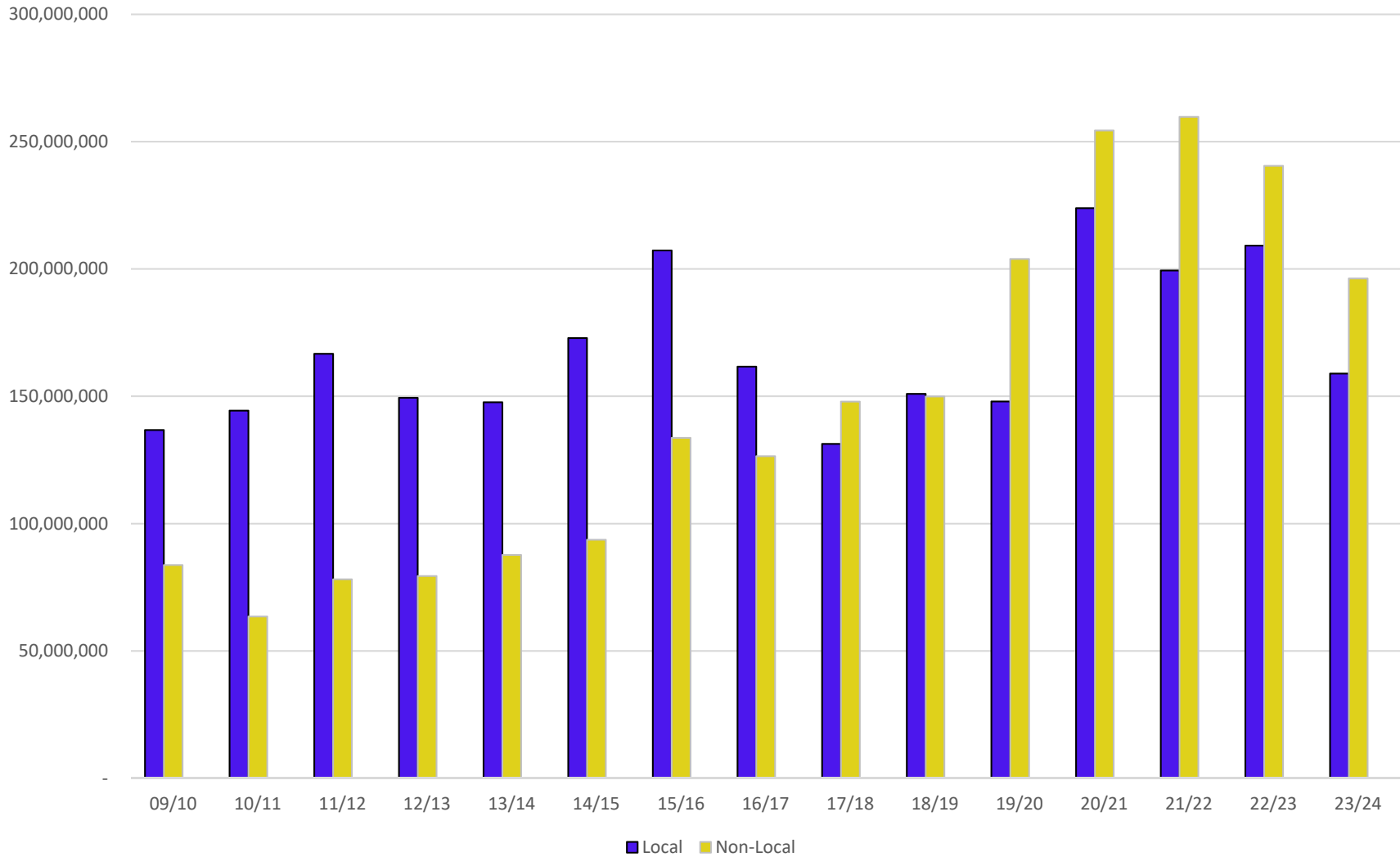
Overall Local Utilization by %

Note: Overall Local Utilization to Date is 55.34%



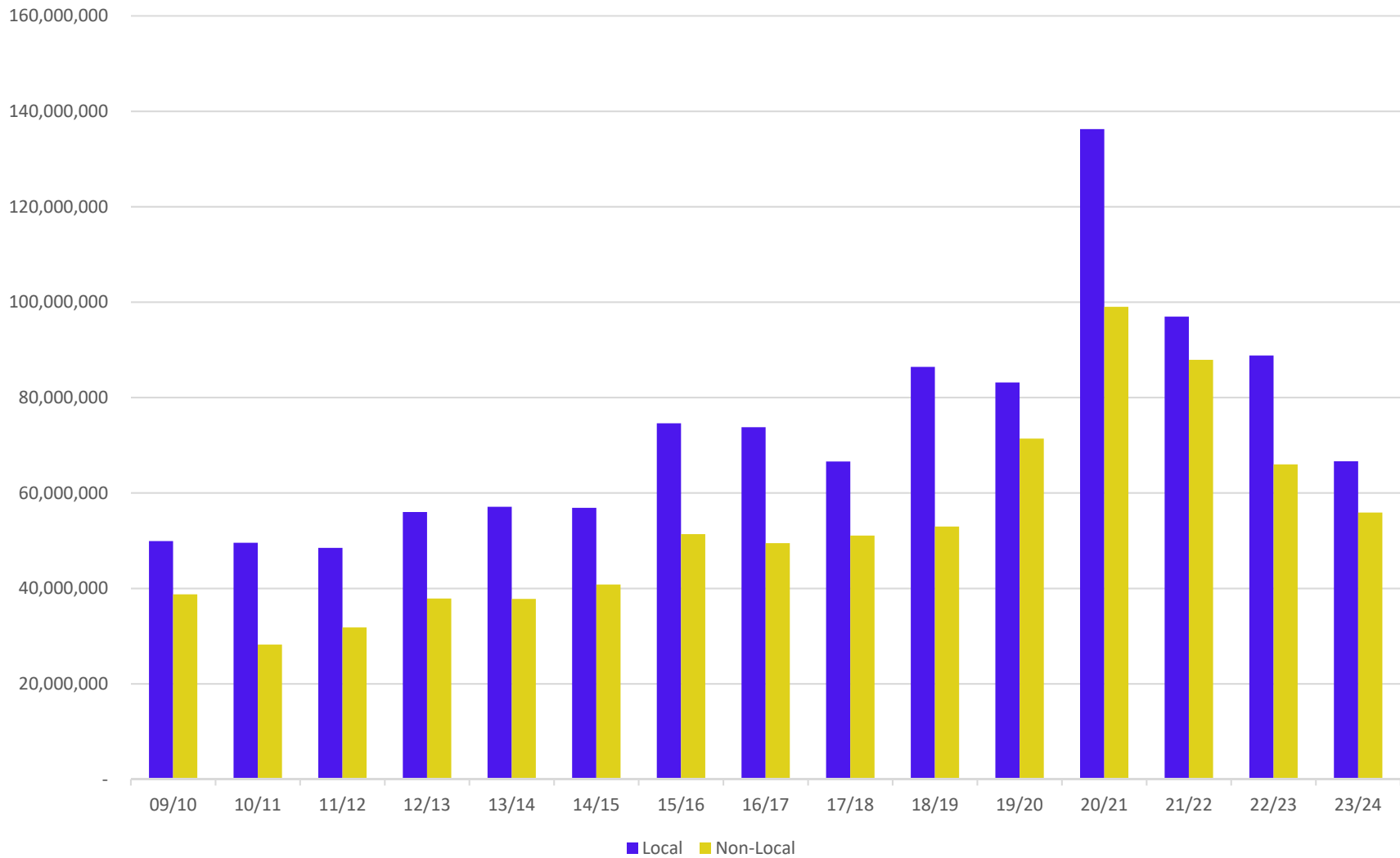
F1 - 7/1/09 - 03/31/24 - Overall Local Utilization by Percentage

Overall Local Utilization by \$



F2 - 7/1/09 - 03/31/24 - Overall Local Utilization by Dollars

Overall Local Utilization - Goods & Services by \$

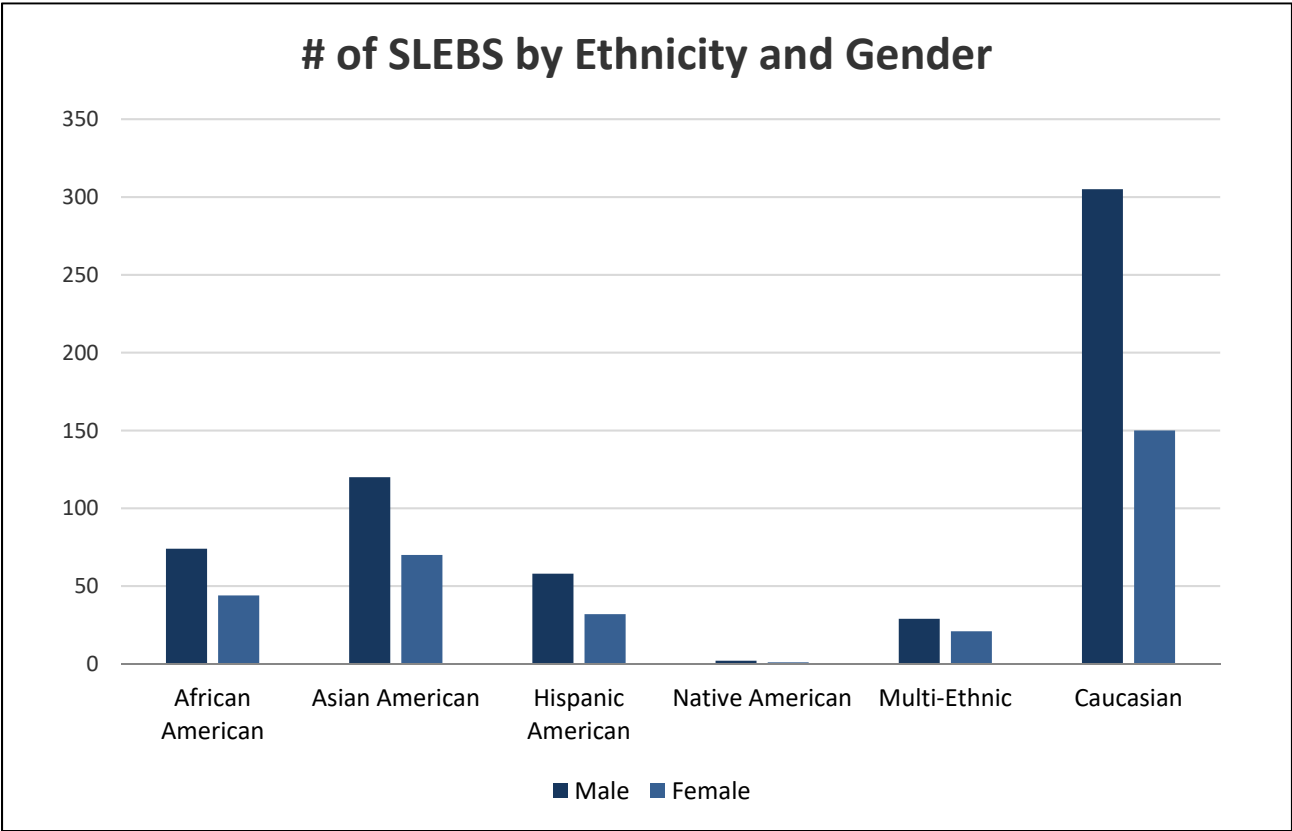
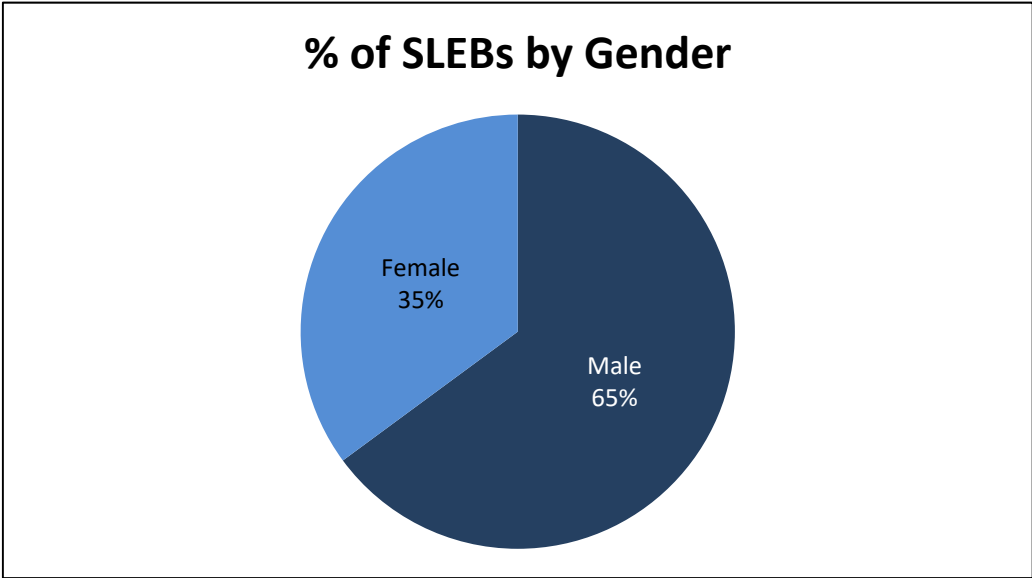


Supplier Pool - Active March 31, 2024

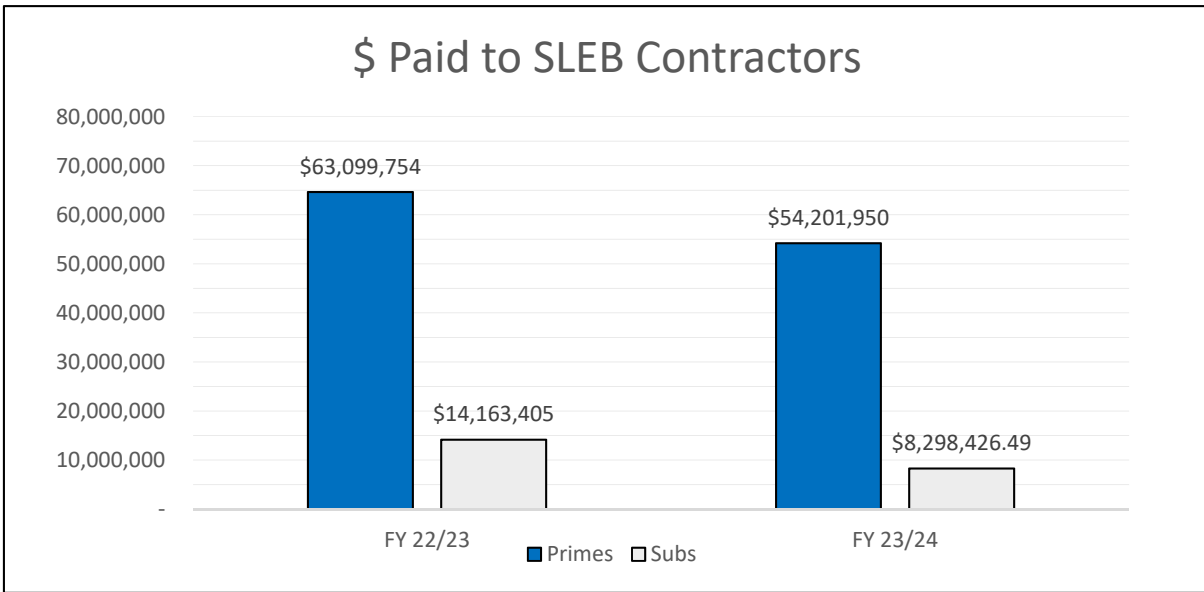
Ethnicity	SLEB #	Local Suppliers Non-SLEB #	Non-Local Suppliers #	Total #
African American	118	1,042	265	1,425
Asian American	190	1,051	325	1,566
Hispanic American	89	692	258	1,039
Native American	3	26	38	67
Multi-Ethnic	51	405	307	763
Caucasian	455			455
Total MBE/SLEB	906	3,216	1,193	5,315
Caucasian	-	2,184	2,561	4,745
Unknown/Decline	-	498	662	1,160
Public Owned Entity	-	122	297	419
Total Other	0	2,804	3,520	6,324
TOTAL SUPPLIERS	906	6,020	4,713	11,639

SLEB Breakdown by Ethnicity and Gender

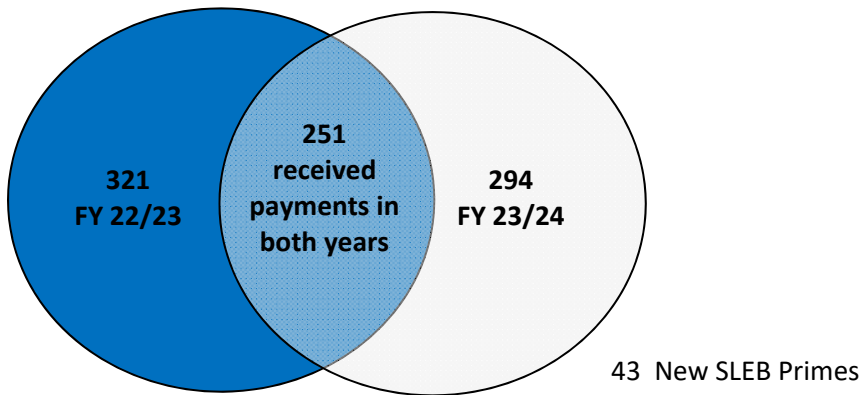
March 31, 2024



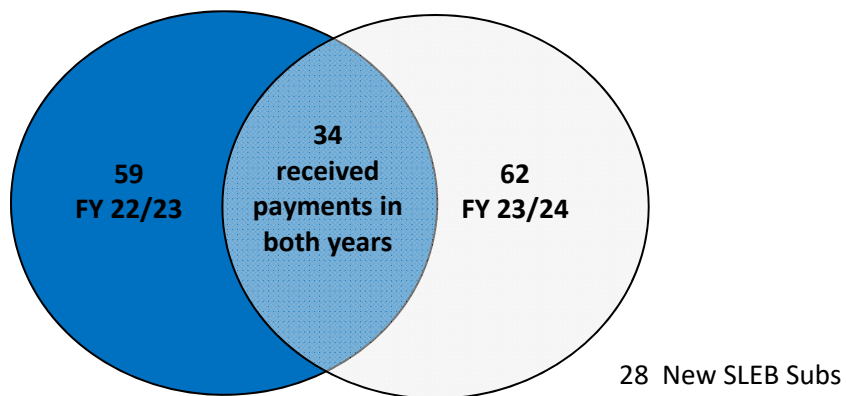
SLEB Payments



SLEB Primes

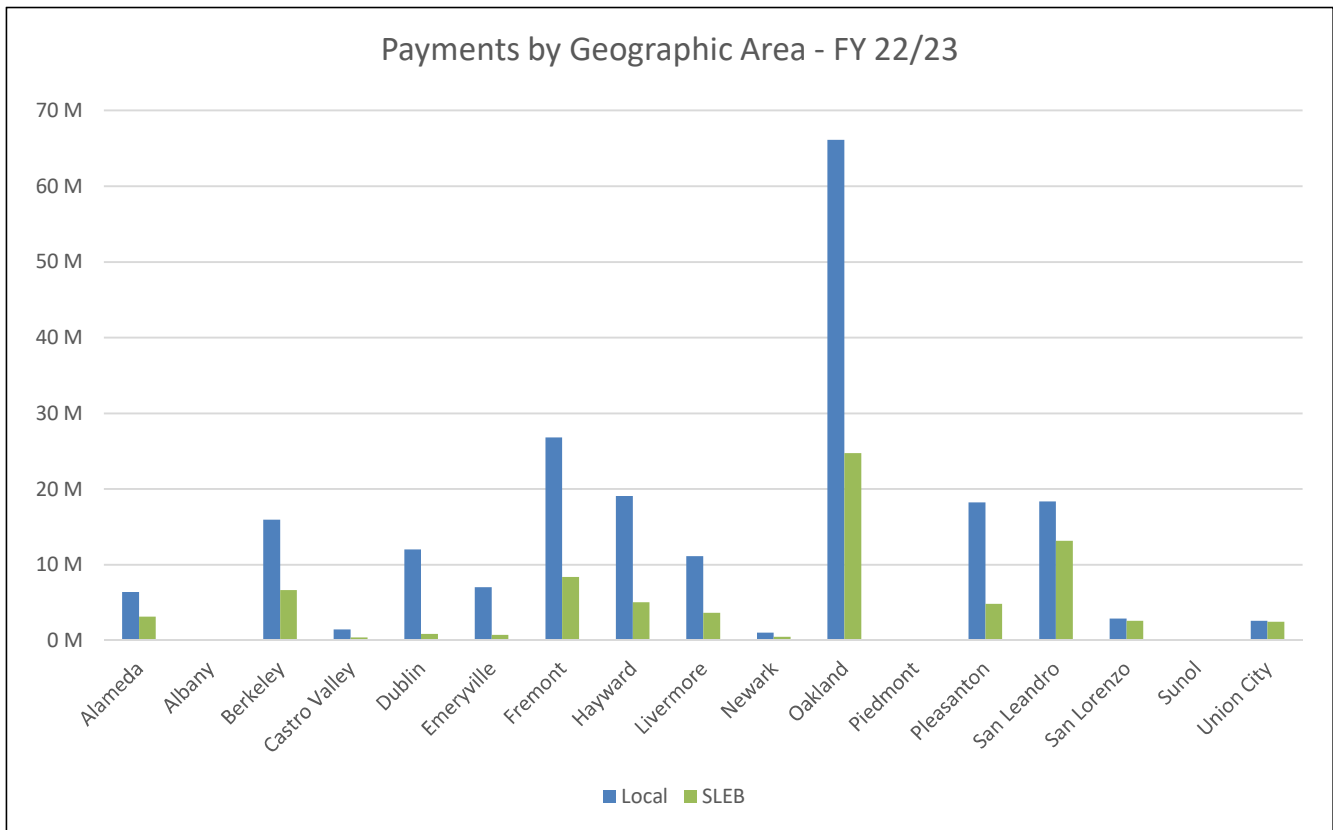


SLEB Subcontractors



Local Payments by Geographic Area - FY 22/23		
Geographic Area	\$	%
Alameda	6,414,815	3.07%
Albany	31,678	0.01%
Berkeley	15,970,520	7.63%
Castro Valley	1,468,235	0.70%
Dublin	12,004,533	5.74%
Emeryville	7,043,923	3.37%
Fremont	26,804,415	12.81%
Hayward	19,092,131	9.13%
Livermore	11,140,735	5.33%
Newark	1,037,043	0.50%
Oakland	66,121,042	31.61%
Piedmont	12,913	0.01%
Pleasanton	18,228,195	8.71%
San Leandro	18,356,843	8.77%
San Lorenzo	2,880,064	1.38%
Sunol	2,972	-
Union City	2,574,959	1.23%
Total	209,185,016	100.00%

SLEB Payments by Geographic Area - FY 22/23		
Geographic Area	\$	%
Alameda	3,158,996	4.09%
Albany	31,678	0.04%
Berkeley	6,649,580	8.61%
Castro Valley	395,026	0.51%
Dublin	860,599	1.11%
Emeryville	747,587	0.97%
Fremont	8,395,954	10.87%
Hayward	5,042,942	6.53%
Livermore	3,668,341	4.75%
Newark	495,359	0.64%
Oakland	24,751,970	32.03%
Piedmont	-	-
Pleasanton	4,841,256	6.27%
San Leandro	13,183,892	17.06%
San Lorenzo	2,588,087	3.35%
Sunol	-	-
Union City	2,451,892	3.17%
Total	77,263,159	100.00%



Payments up to \$500,000 - Prior 5 Fiscal Years
7/1/18 - 6/30/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
Total	880.6	100.00%	102.4	100.00%	21.1	100.00%	309.0	100.00%	448.1	100.00%	
Local	479.3	54.43%									
Non Local	401.3	45.57%									
MWBE/SLEB	414.3	47.05%	33.5	32.75%	10.7	50.65%	180.6	58.46%	189.5	42.28%	
	African American - Male	22.8	2.59%	0.6	0.66%	0.9	4.01%	14.3	4.64%	7.0	1.56%
	African American - Female	17.7	2.01%	0.1	0.10%	0.0	0.00%	13.9	4.51%	3.7	0.83%
	Asian American - Male	45.1	5.13%	3.5	3.37%	1.3	6.35%	12.2	3.95%	28.1	6.28%
	Asian American - Female	26.9	3.05%	3.7	3.67%	1.6	7.36%	13.8	4.44%	7.8	1.74%
	Hispanic American - Male	26.4	3.00%	8.0	7.77%	0.0	0.19%	5.8	1.87%	12.6	2.82%
	Hispanic American - Female	8.7	0.99%	0.5	0.49%	0.0	0.03%	4.6	1.50%	3.6	0.79%
	Native American - Male	0.8	0.10%	0.0	0.01%	0.0	0.00%	0.0	0.01%	0.8	0.18%
	Native American - Female	3.4	0.39%	0.0	0.00%	0.0	0.00%	0.0	0.00%	3.4	0.76%
	Multi-Ethnic	61.9	7.01%	6.0	5.83%	0.3	1.33%	19.0	6.13%	36.6	8.17%
	Caucasian Male - SLEB	96.6	10.97%	6.9	6.76%	3.6	16.97%	41.3	13.36%	44.8	9.99%
	Caucasian Female - SLEB	43.8	4.97%	2.2	2.11%	2.2	10.58%	20.2	6.55%	19.2	4.28%
	Caucasian - Female	60.2	6.84%	2.0	1.98%	0.8	3.83%	35.5	11.50%	21.9	4.88%

All Payments - Prior 5 Fiscal Years
7/1/18 - 6/30/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	2,039.8	100.00%	332.0	100.00%	33.8	100.00%	805.1	100.00%	868.9	100.00%
Local	931.4	45.66%								
Non Local	1,108.4	54.34%								
MWBE/SLEB	729.6	35.77%	82.5	24.86%	12.9	38.09%	256.2	31.83%	378.0	43.50%
African American - Male	24.1	1.18%	1.4	0.43%	0.9	2.50%	14.8	1.85%	7.0	0.80%
African American - Female	21.3	1.04%	0.1	0.03%	0.0	0.00%	17.5	2.17%	3.7	0.43%
Asian American - Male	123.9	6.07%	4.7	1.43%	1.3	3.96%	15.5	1.92%	102.4	11.78%
Asian American - Female	65.1	3.19%	10.9	3.29%	3.0	8.72%	38.9	4.83%	12.3	1.42%
Hispanic American - Male	59.4	2.91%	25.8	7.76%	0.0	0.12%	9.3	1.16%	24.3	2.80%
Hispanic American - Female	15.8	0.78%	0.5	0.15%	0.0	0.02%	5.5	0.68%	9.8	1.13%
Native American - Male	3.1	0.15%	0.0	0.00%	0.0	0.00%	0.0	0.00%	3.1	0.36%
Native American - Female	3.4	0.17%	0.0	0.00%	0.0	0.00%	0.0	0.00%	3.4	0.39%
Multi-Ethnic	119.8	5.88%	15.3	4.59%	1.1	3.20%	47.0	5.84%	56.4	6.49%
Caucasian Male - SLEB	121.1	5.94%	7.6	2.29%	3.6	10.58%	42.0	5.22%	67.9	7.82%
Caucasian Female - SLEB	78.2	3.83%	12.3	3.72%	2.2	6.60%	23.2	2.88%	40.5	4.65%
Caucasian - Female	94.4	4.63%	3.9	1.17%	0.8	2.39%	42.5	5.28%	47.2	5.43%

MWBE/SLEB Payments up to \$500,000 - Prior 5 Fiscal Years By Agency/Department

7/1/18 - 6/30/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	880.6	100.00%	102.4	100.00%	21.1	100.00%	309.0	100.00%	448.1	100.00%
Local	479.3	54.43%								
Non Local	401.3	45.57%								
MWBE/SLEB	414.3	47.05%	33.5	32.75%	10.7	50.65%	180.6	58.46%	189.5	42.28%
Alameda County Fire Department	7.3	0.82%	0.1	0.08%	0.0	0.13%	0.8	0.24%	6.4	1.43%
Alameda County	7.1	0.81%	0.0	0.00%	0.0	0.07%	0.6	0.19%	6.5	1.46%
Assessor's Office	1.1	0.13%	0.0	0.00%	0.0	0.00%	0.0	0.01%	1.1	0.24%
Auditor-Controller Agency	4.2	0.47%	0.0	0.01%	0.0	0.01%	1.3	0.41%	2.9	0.64%
Behavioral Health Services	18.6	2.11%	0.0	0.00%	0.0	0.00%	13.1	4.24%	5.5	1.23%
Board of Supervisors	1.2	0.13%	0.0	0.00%	0.0	0.00%	0.8	0.26%	0.4	0.08%
County Administrator	32.4	3.68%	0.0	0.00%	2.2	10.09%	29.0	9.43%	1.2	0.26%
Community Development Agency	12.1	1.38%	0.3	0.27%	0.0	0.12%	10.4	3.38%	1.4	0.31%
County Libraries	4.9	0.56%	0.0	0.00%	0.0	0.00%	1.0	0.33%	3.9	0.88%
County Counsel	0.8	0.10%	0.0	0.00%	0.0	0.00%	0.6	0.20%	0.2	0.05%
Child Support Services	2.3	0.26%	0.0	0.00%	0.0	0.00%	1.4	0.44%	0.9	0.21%
District Attorney's Office	1.7	0.19%	0.0	0.00%	0.0	0.00%	0.3	0.10%	1.4	0.30%
Environmental Health Services	4.1	0.46%	0.0	0.02%	0.0	0.00%	0.9	0.30%	3.2	0.71%
General Services Agency	67.9	7.71%	19.4	18.89%	6.0	28.43%	6.4	2.05%	36.1	8.08%
Health Care Administration	42.7	4.85%	0.0	0.00%	0.0	0.12%	30.7	9.93%	12.0	2.67%
Human Resource Services	2.6	0.29%	0.0	0.00%	0.0	0.00%	0.7	0.23%	1.9	0.42%
Information Technology Dept	14.7	1.67%	0.0	0.00%	0.0	0.01%	4.7	1.51%	10.0	2.23%
Public Works Agency	67.5	7.66%	12.2	11.89%	1.0	4.61%	32.4	10.49%	21.9	4.88%
Public Defender's Office	0.3	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.07%
Public Health Services	15.5	1.77%	0.0	0.02%	0.0	0.01%	7.8	2.54%	7.7	1.73%
Probation Department	20.8	2.37%	0.0	0.00%	0.0	0.01%	9.6	3.09%	11.2	2.51%
Registrar of Voters	0.7	0.08%	0.0	0.00%	0.0	0.01%	0.0	0.00%	0.7	0.16%
Sheriff's Department	36.3	4.12%	0.0	0.04%	0.0	0.00%	8.1	2.61%	28.2	6.29%
Social Services Agency	21.6	2.45%	0.0	0.04%	0.0	0.00%	11.4	3.70%	10.2	2.26%
Treasurer-Tax Collector	0.9	0.10%	0.0	0.00%	0.0	0.00%	0.1	0.04%	0.8	0.17%
Zone 7 Water Agency	25.0	2.84%	1.5	1.49%	1.5	7.03%	8.5	2.74%	13.5	3.01%

All MWBE/SLEB Payments - Prior 5 Fiscal Years By Agency/Department

7/1/18 - 6/30/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	2,039.8	100.00%	332.0	100.00%	33.8	100.00%	805.1	100.00%	868.9	100.00%
Local	931.4	45.66%								
Non Local	1,108.4	54.34%								
MWBE/SLEB	729.6	35.77%	82.5	24.86%	12.9	38.09%	256.2	31.83%	378.0	43.50%
Alameda County Fire Department	23.7	1.16%	0.1	0.02%	0.0	0.08%	0.8	0.09%	22.8	2.63%
Alameda County	31.7	1.55%	0.0	0.00%	0.0	0.04%	0.6	0.07%	31.1	3.58%
Assessor's Office	1.2	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.2	0.14%
Auditor-Controller Agency	4.4	0.21%	0.0	0.00%	0.0	0.01%	1.3	0.16%	3.1	0.35%
Behavioral Health Services	24.2	1.19%	0.0	0.00%	0.0	0.00%	15.0	1.86%	9.2	1.06%
Board of Supervisors	1.2	0.06%	0.0	0.00%	0.0	0.00%	0.8	0.10%	0.4	0.05%
County Administrator	38.8	1.90%	0.0	0.00%	3.6	10.41%	34.0	4.24%	1.2	0.14%
Community Development Agency	24.3	1.19%	0.3	0.08%	0.0	0.07%	22.4	2.78%	1.6	0.19%
County Libraries	5.4	0.26%	0.0	0.00%	0.0	0.00%	1.0	0.13%	4.4	0.50%
County Counsel	0.9	0.04%	0.0	0.00%	0.0	0.00%	0.6	0.08%	0.3	0.03%
Child Support Services	2.6	0.13%	0.0	0.00%	0.0	0.00%	1.4	0.17%	1.2	0.14%
District Attorney's Office	2.4	0.12%	0.0	0.00%	0.0	0.00%	0.3	0.04%	2.1	0.25%
Environmental Health Services	4.3	0.21%	0.0	0.01%	0.0	0.00%	0.9	0.11%	3.4	0.39%
General Services Agency	100.9	4.94%	28.4	8.54%	6.8	20.10%	6.4	0.79%	59.3	6.83%
Health Care Administration	132.8	6.51%	0.0	0.00%	0.0	0.07%	62.7	7.79%	70.1	8.06%
Human Resource Services	2.7	0.13%	0.0	0.00%	0.0	0.00%	0.7	0.09%	2.0	0.23%
Information Technology Dept	44.3	2.17%	0.0	0.00%	0.0	0.01%	28.0	3.48%	16.3	1.87%
Public Works Agency	104.0	5.10%	46.0	13.87%	1.0	2.88%	32.4	4.03%	24.6	2.83%
Public Defender's Office	0.4	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.05%
Public Health Services	19.6	0.96%	0.0	0.01%	0.0	0.01%	9.1	1.13%	10.5	1.21%
Probation Department	21.7	1.07%	0.0	0.00%	0.0	0.01%	9.5	1.19%	12.2	1.40%
Registrar of Voters	1.7	0.08%	0.0	0.00%	0.0	0.01%	0.0	0.00%	1.7	0.20%
Sheriff's Department	43.4	2.13%	0.0	0.01%	0.0	0.00%	8.3	1.02%	35.1	4.04%
Social Services Agency	47.1	2.31%	0.0	0.01%	0.0	0.00%	11.4	1.42%	35.7	4.10%
Treasurer-Tax Collector	1.0	0.05%	0.0	0.00%	0.0	0.00%	0.1	0.01%	0.9	0.10%
Zone 7 Water Agency	44.9	2.20%	7.7	2.31%	1.5	4.39%	8.5	1.05%	27.2	3.13%

SLEB Payments up to \$500,000 - Prior 5 Fiscal Years

7/1/18 - 6/30/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	880.6	100.00%	102.4	100.00%	21.1	100.00%	309.0	100.00%	448.1	100.00%
Non SLEB	609.9	69.26%	77.8	76.02%	13.0	61.50%	202.1	65.42%	317.0	70.74%
SLEB	270.7	30.74%	24.6	23.98%	8.1	38.50%	106.9	34.58%	131.1	29.26%
African American - Male	16.9	1.92%	1.0	0.95%	0.8	4.01%	10.2	3.31%	4.9	1.08%
African American - Female	10.0	1.13%	0.0	0.00%	0.0	0.00%	7.2	2.32%	2.8	0.62%
Asian American - Male	22.9	2.61%	1.6	1.53%	1.3	6.34%	9.2	2.98%	10.8	2.42%
Asian American - Female	19.5	2.22%	5.0	4.92%	0.0	0.10%	7.7	2.47%	6.8	1.52%
Hispanic American - Male	12.0	1.37%	3.1	3.04%	0.0	0.19%	4.1	1.33%	4.8	1.07%
Hispanic American - Female	9.2	1.04%	0.1	0.09%	0.0	0.03%	1.9	0.62%	7.2	1.60%
Native American - Male	0.1	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.03%
Native American - Female	0.4	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.08%
Multi-Ethnic - Male	18.3	2.08%	1.9	1.89%	0.1	0.28%	0.4	0.13%	15.9	3.56%
Multi-Ethnic - Female	8.0	0.91%	0.8	0.80%	0.0	0.00%	4.7	1.51%	2.5	0.56%
Caucasian - Male	101.9	11.56%	8.6	8.36%	3.6	16.97%	41.3	13.37%	48.4	10.80%
Caucasian - Female	50.2	5.69%	2.5	2.40%	2.3	10.58%	20.2	6.55%	25.2	5.63%
Publicly Owned Entity - SLEB	1.3	0.15%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.3	0.29%

All SLEB Payments - Prior 5 Fiscal Years

7/1/18 - 6/30/23

\$ in millions											
	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
Total	2,039.8	100.00%	332.0	100.00%	33.8	100.00%	805.1	100.00%	868.9	100.00%	
Non SLEB	1,663.5	81.55%	276.5	83.27%	25.7	75.99%	672.7	83.55%	688.6	79.25%	
SLEB	376.4	18.45%	55.5	16.73%	8.1	24.01%	132.4	16.45%	180.3	20.75%	
African American - Male	18.2	0.89%	1.7	0.51%	0.8	2.50%	10.8	1.34%	4.9	0.56%	
African American - Female	10.6	0.53%	0.0	0.00%	0.0	0.00%	7.9	0.99%	2.7	0.32%	
Asian American - Male	23.8	1.17%	1.6	0.47%	1.3	3.95%	9.2	1.14%	11.7	1.34%	
Asian American - Female	43.5	2.13%	11.5	3.47%	0.0	0.06%	25.2	3.12%	6.8	0.79%	
Hispanic American - Male	29.8	1.46%	10.5	3.16%	0.0	0.12%	7.2	0.89%	12.1	1.39%	
Hispanic American - Female	9.7	0.48%	0.1	0.03%	0.0	0.02%	1.9	0.24%	7.7	0.89%	
Native American - Male	0.1	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.01%	
Native American - Female	0.4	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.04%	
Multi-Ethnic - Male	28.8	1.41%	6.6	2.00%	0.1	0.18%	0.4	0.05%	21.7	2.50%	
Multi-Ethnic - Female	8.0	0.39%	0.8	0.25%	0.0	0.00%	4.7	0.58%	2.5	0.29%	
Caucasian - Male	123.9	6.07%	10.3	3.11%	3.7	10.58%	42.0	5.22%	67.9	7.82%	
Caucasian - Female	78.2	3.83%	12.4	3.72%	2.2	6.60%	23.1	2.88%	40.5	4.66%	
Publicly Owned Entity - SLEB	1.3	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.3	0.15%	

SLEB Payments up to \$500,000 - Prior 5 Fiscal Years By Agency/Department

7/1/18 - 6/30/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	880.6	100.00%	102.4	100.00%	21.1	100.00%	309.0	100.00%	448.1	100.00%
Non SLEB	609.9	69.26%	77.8	76.02%	13.0	61.50%	202.1	65.42%	317.0	70.74%
SLEB	270.7	30.74%	24.6	23.98%	8.1	38.50%	106.9	34.58%	131.1	29.26%
Alameda County Fire Department	4.3	0.48%	0.1	0.08%	0.0	0.13%	0.4	0.12%	3.8	0.84%
Alameda County	3.9	0.44%	0.0	0.00%	0.0	0.07%	0.6	0.19%	3.3	0.73%
Assessor's Office	1.1	0.12%	0.0	0.00%	0.0	0.00%	0.0	0.01%	1.1	0.23%
Auditor-Controller Agency	3.9	0.45%	0.0	0.01%	0.0	0.01%	1.3	0.41%	2.6	0.59%
Behavioral Health Services	9.3	1.06%	0.0	0.00%	0.0	0.00%	6.0	1.93%	3.3	0.75%
Board of Supervisors	0.8	0.09%	0.0	0.00%	0.0	0.00%	0.5	0.16%	0.3	0.07%
County Administrator	20.7	2.35%	0.0	0.00%	1.4	6.39%	18.3	5.90%	1.0	0.25%
Community Development Agency	6.5	0.74%	0.3	0.25%	0.0	0.12%	4.8	1.55%	1.4	0.32%
County Libraries	3.8	0.43%	0.0	0.00%	0.0	0.00%	0.2	0.07%	3.6	0.80%
County Counsel	0.7	0.08%	0.0	0.00%	0.0	0.00%	0.5	0.16%	0.2	0.04%
Child Support Services	1.8	0.21%	0.0	0.00%	0.0	0.00%	0.6	0.22%	1.2	0.26%
District Attorney's Office	2.1	0.24%	0.0	0.00%	0.0	0.00%	0.0	0.00%	2.1	0.47%
Environmental Health Services	3.4	0.38%	0.0	0.00%	0.0	0.00%	0.9	0.29%	2.5	0.55%
General Services Agency	53.8	6.11%	15.7	15.30%	4.6	21.96%	5.9	1.90%	27.6	6.16%
Health Care Administration	20.6	2.34%	0.0	0.00%	0.0	0.12%	18.8	6.07%	1.8	0.40%
Human Resource Services	1.8	0.21%	0.0	0.00%	0.0	0.00%	0.3	0.11%	1.5	0.34%
Information Technology Dept	10.8	1.23%	0.0	0.00%	0.0	0.01%	2.8	0.90%	8.0	1.80%
Public Works Agency	49.6	5.63%	7.9	7.78%	0.6	2.64%	29.8	9.63%	11.3	2.53%
Public Defender's Office	0.4	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.08%
Public Health Services	9.7	1.10%	0.0	0.00%	0.0	0.01%	3.9	1.28%	5.8	1.29%
Probation Department	7.9	0.90%	0.0	0.00%	0.0	0.01%	1.8	0.58%	6.1	1.36%
Registrar of Voters	1.7	0.19%	0.0	0.00%	0.0	0.01%	0.0	0.00%	1.7	0.38%
Sheriff's Department	22.0	2.50%	0.0	0.02%	0.0	0.00%	2.4	0.79%	19.6	4.37%
Social Services Agency	17.4	1.97%	0.0	0.00%	0.0	0.00%	5.5	1.76%	11.9	2.66%
Treasurer-Tax Collector	1.1	0.13%	0.0	0.00%	0.0	0.00%	0.1	0.03%	1.0	0.23%
Zone 7 Water Agency	11.6	1.32%	0.6	0.55%	1.5	7.01%	1.5	0.52%	8.0	1.77%

All SLEB Payments - Prior 5 Fiscal Years By Agency/Department
7/1/18 - 6/30/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	2,039.8	100.00%	332.0	100.00%	33.8	100.00%	805.1	100.00%	868.9	100.00%
Non SLEB	1,663.5	81.55%	276.5	83.27%	25.7	75.99%	672.7	83.55%	688.6	79.25%
SLEB	376.4	18.45%	55.5	16.73%	8.1	24.01%	132.4	16.45%	180.3	20.75%
Alameda County Fire Department	18.6	0.91%	0.1	0.02%	0.0	0.08%	0.4	0.05%	18.1	2.09%
Alameda County	5.7	0.28%	0.0	0.00%	0.0	0.04%	0.6	0.07%	5.1	0.58%
Assessor's Office	1.1	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.12%
Auditor-Controller Agency	3.9	0.19%	0.0	0.00%	0.0	0.01%	1.3	0.16%	2.6	0.30%
Behavioral Health Services	12.0	0.59%	0.0	0.00%	0.0	0.00%	5.9	0.74%	6.1	0.70%
Board of Supervisors	0.8	0.04%	0.0	0.00%	0.0	0.00%	0.5	0.06%	0.3	0.04%
County Administrator	25.7	1.26%	0.0	0.00%	1.4	3.99%	23.2	2.88%	1.1	0.13%
Community Development Agency	6.5	0.32%	0.3	0.08%	0.0	0.07%	4.8	0.60%	1.4	0.16%
County Libraries	3.8	0.19%	0.0	0.00%	0.0	0.00%	0.2	0.03%	3.6	0.41%
County Counsel	0.7	0.03%	0.0	0.00%	0.0	0.00%	0.5	0.06%	0.2	0.02%
Child Support Services	1.9	0.09%	0.0	0.00%	0.0	0.00%	0.7	0.08%	1.2	0.13%
District Attorney's Office	2.1	0.10%	0.0	0.00%	0.0	0.00%	0.0	0.00%	2.1	0.24%
Environmental Health Services	3.4	0.17%	0.0	0.00%	0.0	0.00%	0.9	0.11%	2.5	0.29%
General Services Agency	78.4	3.84%	25.0	7.52%	4.6	13.69%	5.9	0.73%	42.9	4.94%
Health Care Administration	22.5	1.10%	0.0	0.00%	0.0	0.07%	20.7	2.57%	1.8	0.21%
Human Resource Services	1.8	0.09%	0.0	0.00%	0.0	0.00%	0.3	0.04%	1.5	0.18%
Information Technology Dept	33.5	1.64%	0.0	0.00%	0.0	0.01%	20.3	2.52%	13.2	1.52%
Public Works Agency	67.2	3.30%	25.5	7.71%	0.6	1.65%	29.8	3.70%	11.3	1.30%
Public Defender's Office	0.4	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.04%
Public Health Services	10.9	0.53%	0.0	0.00%	0.0	0.01%	5.1	0.63%	5.8	0.66%
Probation Department	7.9	0.39%	0.0	0.00%	0.0	0.01%	1.8	0.22%	6.1	0.70%
Registrar of Voters	1.7	0.08%	0.0	0.00%	0.0	0.01%	0.0	0.00%	1.7	0.20%
Sheriff's Department	23.3	1.14%	0.0	0.01%	0.0	0.00%	2.4	0.30%	20.9	2.40%
Social Services Agency	19.2	0.94%	0.0	0.00%	0.0	0.00%	5.4	0.68%	13.8	1.59%
Treasurer-Tax Collector	1.1	0.05%	0.0	0.00%	0.0	0.00%	0.1	0.01%	1.0	0.12%
Zone 7 Water Agency	22.2	1.09%	4.6	1.39%	1.5	4.37%	1.6	0.20%	14.5	1.67%