



ALAMEDA COUNTY
AUDITOR-CONTROLLER AGENCY
MELISSA WILK
AUDITOR-CONTROLLER/CLERK-RECORDER

July 9, 2021

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 for the period July 1, 2009 through June 30, 2021 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$1.56B
- \$963.6M was paid to local contractors which equals 61.86% of total dollars up to \$500,000
- \$773.1M was paid to MWBE/SLEB contractors which equals 49.64% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:

Construction:	\$79.3M which equals 39.24% of Construction dollars
Architecture & Engineering:	\$20.4M which equals 53.77% of Architecture & Engineering dollars
Professional Services:	\$293.5M which equals 61.04% of Professional Services dollars
Goods & Services:	\$379.9M which equals 45.41% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through June 30, 2021 and includes:

- Total payments were \$3.44B
- \$1.94B was paid to local contractors which equals 56.37% of total dollars
- \$1.23B was paid to MWBE/SLEB contractors which equals 35.82% of total dollars
- Payments to MWBE/SLEB contractors by category were:

Construction:	\$206.0M which is 30.55% of Construction dollars
Architecture & Engineering:	\$24.5M which is 34.76% of Architecture & Engineering dollars
Professional Services:	\$392.4M which is 30.93% of Professional Services dollars
Goods & Services:	\$610.3M which is 42.69% of Goods & Services dollars

This report in its entirety is available on our website at <http://www.acgov.org/auditor/sleb/documents.htm>.

Attachments

Office of the Auditor-Controller
1221 Oak St., Suite 249
Oakland, CA 94612
Tel: (510) 272-6565
Fax: (510) 272-6502

Central Collections Division
1221 Oak St., Suite 220
Oakland, CA 94612
Tel: (510) 208-9900
Fax: (510) 208-9932

Clerk-Recorder's Office, Main
1106 Madison St., 1st Floor
Oakland, CA 94607
Tel: (510) 272-6362
Fax: (510) 208-9858

Clerk-Recorder's Office, Tri-Valley
7600 Dublin Blvd.
Dublin, CA 94568
Tel: (510) 272-6362
Fax: (510) 208-9858

TABLE OF CONTENTS

A1 - A32 Payments by Ethnicity and Gender (7/1/2009 – 6/30/2021)

A1 Payments up to \$500,000 by Category

A2 All Payments by Category

A3 - A7 Payments Under \$25,000

A3 Construction

A4 Architecture and Engineering

A5 Professional Services

A6 Goods and Services

A7 All Payments

A8 - A12 Payments \$25,001 - \$100,000

A8 Construction

A9 Architecture and Engineering

A10 Professional Services

A11 Goods and Services

A12 All Payments

A13 - A17 Payments \$100,001 - \$500,000

A13 Construction

A14 Architecture and Engineering

A15 Professional Services

A16 Goods and Services

A17 All Payments

A18 - A22 Payments up to \$500,000

A18 Construction

A19 Architecture and Engineering

A20 Professional Services

A21 Goods and Services

A22 All Payments

A23 - A27 Payments Over \$500,000

A23 Construction

A24 Architecture and Engineering

A25 Professional Services

A26 Goods and Services

A27 All Payments

A28 - A32 Summary of All Payments

A28 Construction

A29 Architecture and Engineering

A30 Professional Services

A31 Goods and Services

A32 All Payments

TABLE OF CONTENTS

B1 - B2 Payments by Ethnicity and Gender, FY 20/21 (7/1/2020 - 6/30/2021)

- B1 Payments up to \$500,000 by Category
- B2 All Payments by Category

C1 - C5 Quarterly Payments by Ethnicity and Gender, FY 20/21 (7/1/2020 - 6/30/2021)

- C1 All Payments
- C2 Construction
- C3 Architecture and Engineering
- C4 Professional Services
- C5 Goods and Services

D1 – D2 Payments by Ethnicity and Gender, FY 20/21 4th Quarter (4/1/2021 – 6/30/2021)

- D1 Payments up to \$500,000 by Category
- D2 All Payments by Category

E1 – E5 Local Utilization (7/1/2009 – 6/30/2021)

- E1 Payments up to \$500,000
- E2 Construction, All Payments
- E3 Architecture and Engineering, All Payments
- E4 Professional Services, All Payments
- E5 Goods and Services, All Payments

F1 – F3 Local Utilization by Fiscal Year (7/1/2009 – 6/30/2021)

- F1 Overall Local Utilization by Percentage
- F2 Overall Local/Non-Local Utilization by Dollars
- F3 Overall Local/Non-Local Utilization, Goods and Services by Dollars

G1 Supplier Pool Table (As of 6/30/2021)

H1 Small Local Emerging Business (SLEB) Breakdown by Gender and Ethnicity (As of 6/30/2021)

I1 SLEB Payments in FY 19/20 and FY 20/21

J1 – J6 Payments by Ethnicity and Gender, Prior 5 Fiscal Years (7/1/2016 – 6/30/2021)

- J1 Payments up to \$500,000 by Category
- J2 All Payments by Category
- J3 SLEB Payments up to \$500,000 by Category
- J4 All SLEB Payments by Category
- J5 SLEB Payments up to \$500,000 by Agency/Department
- J6 All SLEB Payments by Agency/Department

Payments up to \$500,000

7/1/09 - 6/30/21

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	1,557.6	100.00%	202.0	100.00%	38.0	100.00%	480.9	100.00%	836.7	100.00%
Local	963.6	61.86%								
Non Local	594.0	38.14%								
MWBE/SLEB	773.1	49.64%	79.3	39.24%	20.4	53.77%	293.5	61.04%	379.9	45.41%
African American - Male	52.5	3.37%	1.6	0.78%	0.8	2.13%	28.8	5.99%	21.3	2.55%
African American - Female	30.9	1.98%	3.0	1.47%	0.0	0.00%	23.0	4.78%	4.9	0.59%
Asian American - Male	68.4	4.39%	7.7	3.80%	3.6	9.50%	15.8	3.30%	41.3	4.94%
Asian American - Female	43.7	2.82%	5.6	2.80%	2.0	5.33%	19.2	3.99%	16.9	2.02%
Hispanic American - Male	44.4	2.84%	16.7	8.24%	0.4	0.99%	7.7	1.59%	19.6	2.34%
Hispanic American - Female	22.6	1.45%	1.2	0.60%	0.02	0.06%	10.4	2.16%	11.0	1.31%
Native American - Male	1.0	0.07%	0.0	0.00%	0.007	0.02%	0.04	0.01%	1.0	0.12%
Native American - Female	5.0	0.32%	0.1	0.03%	0.0	0.00%	1.2	0.26%	3.7	0.44%
Multi-Ethnic	79.0	5.07%	6.2	3.07%	0.8	1.99%	22.7	4.72%	49.3	5.89%
Caucasian Male - SLEB	227.0	14.58%	20.4	10.12%	6.0	15.70%	76.0	15.81%	124.6	14.89%
Caucasian Female - SLEB	101.7	6.53%	9.1	4.52%	6.6	17.48%	37.4	7.77%	48.6	5.81%
Caucasian - Female	96.9	6.22%	7.7	3.81%	0.2	0.57%	51.3	10.66%	37.7	4.51%
NON MWBE/SLEB										
Caucasian - Male	511.9	32.86%	55.4	27.42%	12.6	33.17%	157.2	32.69%	286.7	34.26%
Unknown/Decline	71.4	4.58%	63.8	31.60%	4.6	11.90%	2.4	0.50%	0.6	0.08%
Publicly Owned Entity	201.2	12.92%	3.5	1.74%	0.4	1.16%	27.8	5.77%	169.5	20.25%

**All Payments
7/1/09 - 6/30/21**

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	3,443.2	100.00%	674.6	100.00%	70.6	100.00%	1,268.6	100.00%	1,429.4	100.00%
Local	1,940.8	56.37%								
Non Local	1,502.4	43.63%								
MWBE/SLEB	1,233.3	35.82%	206.0	30.55%	24.5	34.76%	392.4	30.93%	610.3	42.69%
African American - Male	75.4	2.19%	2.3	0.34%	0.8	1.15%	42.4	3.34%	29.9	2.09%
African American - Female	37.5	1.09%	4.7	0.70%	0.0	0.00%	26.3	2.07%	6.5	0.45%
Asian American - Male	123.3	3.58%	14.0	2.08%	6.0	8.46%	18.1	1.43%	85.2	5.96%
Asian American - Female	87.7	2.55%	25.8	3.83%	3.2	4.59%	34.3	2.70%	24.4	1.71%
Hispanic American - Male	99.2	2.88%	48.1	7.13%	0.3	0.53%	11.4	0.90%	39.4	2.75%
Hispanic American - Female	34.8	1.01%	2.6	0.38%	0.02	0.03%	19.3	1.52%	12.9	0.90%
Native American - Male	3.3	0.10%	0.0	0.00%	0.007	0.01%	0.04	0.003%	3.3	0.23%
Native American - Female	5.0	0.15%	0.1	0.01%	0.0	0.00%	1.2	0.10%	3.7	0.26%
Multi-Ethnic	142.6	4.14%	27.9	4.14%	0.8	1.07%	41.7	3.29%	72.2	5.05%
Caucasian Male - SLEB	314.8	9.14%	43.2	6.40%	6.0	8.45%	87.5	6.90%	178.1	12.46%
Caucasian Female - SLEB	157.7	4.58%	14.9	2.21%	7.2	10.15%	40.9	3.22%	94.7	6.63%
Caucasian - Female	151.9	4.41%	22.4	3.33%	0.2	0.32%	69.3	5.46%	60.0	4.20%
NON MWBE/SLEB										
Caucasian - Male	1,286.4	37.36%	327.9	48.61%	32.4	45.91%	482.2	38.01%	443.9	31.06%
Unknown/Decline	146.7	4.26%	131.7	19.51%	12.0	16.95%	2.4	0.19%	0.6	0.04%
Publicly Owned Entity	776.9	22.56%	9.0	1.33%	1.7	2.38%	391.6	30.87%	374.6	26.21%

CONSTRUCTION PAYMENTS - UNDER \$25,000		
7/1/09 - 6/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	53,574	0.64%
African American - Female	156,318	1.86%
Asian American - Male	(577,077)	-6.86%
Asian American - Female	294,122	3.50%
Hispanic American - Male	686,404	8.16%
Hispanic American - Female	68,625	0.82%
Native American - Male	-	-
Native American - Female	56,465	0.67%
Multi-Ethnic>50% - Male	(30,699)	-0.37%
Multi-Ethnic>50% - Female	(30,802)	-0.37%
Caucasian Female - SLEB	525,628	6.25%
Caucasian Male - SLEB	1,644,545	19.56%
Caucasian - Female	197,162	2.34%
Multi-Ethnic 50/50	(328,275)	-3.90%
Total MWBE/SLEB	2,715,990	32.30%
Caucasian - Male	1,001,783	11.91%
Unknown/Decline	5,175,849	61.54%
Publicly Owned Entity	(483,398)	-5.75%
Total	8,410,224	100.00%
% MWBE/SLEB	32.30%	

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000		
7/1/09 - 6/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	43,370	1.19%
African American - Female	-	-
Asian American - Male	399,729	10.94%
Asian American - Female	196,751	5.38%
Hispanic American - Male	73,671	2.02%
Hispanic American - Female	21,631	0.59%
Native American - Male	6,753	0.18%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.12%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	251,736	6.89%
Caucasian Male - SLEB	870,075	23.82%
Caucasian - Female	43,053	1.18%
Multi-Ethnic 50/50	404,077	11.06%
Total MWBE/SLEB	2,315,346	63.37%
Caucasian - Male	1,059,417	29.00%
Unknown/Decline	165,161	4.52%
Publicly Owned Entity	113,473	3.11%
Total	3,653,397	100.00%
% MWBE/SLEB	63.37%	

PROFESSIONAL SERVICES - UNDER \$25,000		
7/1/09 - 6/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	2,623,756	5.21%
African American - Female	2,433,876	4.83%
Asian American - Male	2,135,188	4.24%
Asian American - Female	1,938,630	3.85%
Hispanic American - Male	922,898	1.83%
Hispanic American - Female	2,013,090	3.99%
Native American - Male	37,036	0.07%
Native American - Female	-	-
Multi-Ethnic>50% - Male	681,628	1.35%
Multi-Ethnic>50% - Female	463,189	0.92%
Caucasian Female - SLEB	4,564,988	9.06%
Caucasian Male - SLEB	8,037,924	15.95%
Caucasian - Female	6,468,635	12.83%
Multi-Ethnic 50/50	162,718	0.32%
Total MWBE/SLEB	32,483,556	64.45%
Caucasian - Male	15,177,902	30.11%
Unknown/Decline	449,658	0.89%
Publicly Owned Entity	2,293,290	4.55%
Total	50,404,406	100.00%
% MWBE/SLEB	64.45%	

GOODS & SERVICES - UNDER \$25,000		
7/1/09 - 6/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	3,706,169	2.39%
African American - Female	1,698,746	1.10%
Asian American - Male	8,915,525	5.75%
Asian American - Female	3,041,895	1.96%
Hispanic American - Male	3,871,220	2.50%
Hispanic American - Female	2,440,051	1.57%
Native American - Male	313,848	0.20%
Native American - Female	477,893	0.31%
Multi-Ethnic>50% - Male	3,024,489	1.95%
Multi-Ethnic>50% - Female	1,068,915	0.69%
Caucasian Female - SLEB	6,938,433	4.47%
Caucasian Male - SLEB	18,641,614	12.02%
Caucasian - Female	9,310,402	6.00%
Multi-Ethnic 50/50	5,591,223	3.60%
Total MWBE/SLEB	69,040,423	44.51%
Caucasian - Male	62,295,625	40.16%
Unknown/Decline	20,755	0.01%
Publicly Owned Entity	23,768,602	15.32%
Total	155,125,405	100.00%
% MWBE/SLEB	44.51%	

PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER 7/1/09 - 6/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	6,426,869	2.96%
African American - Female	4,288,940	1.97%
Asian American - Male	10,873,365	5.00%
Asian American - Female	5,471,398	2.51%
Hispanic American - Male	5,554,193	2.55%
Hispanic American - Female	4,543,397	2.09%
Native American - Male	357,637	0.16%
Native American - Female	534,358	0.25%
Multi-Ethnic>50% - Male	3,679,918	1.69%
Multi-Ethnic>50% - Female	1,501,302	0.69%
Caucasian Female - SLEB	12,280,785	5.64%
Caucasian Male - SLEB	29,194,158	13.42%
Caucasian - Female	16,019,252	7.36%
Multi-Ethnic 50/50	5,829,743	2.68%
Total MWBE/SLEB	106,555,315	48.97%
Caucasian - Male	79,534,727	36.55%
Unknown/Decline	5,811,423	2.67%
Publicly Owned Entity	25,691,967	11.81%
Total	217,593,432	100.00%
% MWBE/SLEB	48.97%	

CONSTRUCTION - \$25,001 - \$100,000		
7/1/09 - 6/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	772,840	1.78%
African American - Female	517,436	1.19%
Asian American - Male	1,214,243	2.80%
Asian American - Female	911,905	2.11%
Hispanic American - Male	4,024,535	9.28%
Hispanic American - Female	782,999	1.81%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	660,228	1.52%
Multi-Ethnic>50% - Female	83,911	0.19%
Caucasian Female - SLEB	1,578,158	3.64%
Caucasian Male - SLEB	5,646,311	13.02%
Caucasian - Female	857,695	1.98%
Multi-Ethnic 50/50	883,335	2.04%
Total MWBE/SLEB	17,933,596	41.36%
Caucasian - Male	7,069,581	16.30%
Unknown/Decline	17,939,624	41.37%
Publicly Owned Entity	421,021	0.97%
Total	43,363,822	100.00%
% MWBE/SLEB	41.36%	

ARCHITECTURE & ENGINEERING - \$25,001 - \$100,000		
7/1/09 - 6/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	141,418	1.46%
African American - Female	-	-
Asian American - Male	971,529	10.00%
Asian American - Female	447,143	4.60%
Hispanic American - Male	143,988	1.48%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	1,465,877	15.09%
Caucasian Male - SLEB	2,311,189	23.79%
Caucasian - Female	65,861	0.68%
Multi-Ethnic 50/50	347,305	3.58%
Total MWBE/SLEB	5,894,310	60.68%
Caucasian - Male	2,868,873	29.53%
Unknown/Decline	622,990	6.41%
Publicly Owned Entity	328,845	3.38%
Total	9,715,018	100.00%
% MWBE/SLEB	60.68%	

PROFESSIONAL SERVICES - \$25,001 - \$100,000 7/1/09 - 6/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	11,151,445	7.54%
African American - Female	8,756,812	5.92%
Asian American - Male	5,367,298	3.63%
Asian American - Female	5,654,008	3.82%
Hispanic American - Male	2,488,055	1.68%
Hispanic American - Female	3,986,025	2.69%
Native American - Male	-	-
Native American - Female	95,950	0.06%
Multi-Ethnic>50% - Male	1,990,530	1.35%
Multi-Ethnic>50% - Female	2,441,938	1.65%
Caucasian Female - SLEB	15,463,383	10.45%
Caucasian Male - SLEB	27,086,381	18.30%
Caucasian - Female	13,536,429	9.15%
Multi-Ethnic 50/50	3,503,388	2.37%
Total MWBE/SLEB	101,521,642	68.61%
Caucasian - Male	39,016,095	26.35%
Unknown/Decline	845,612	0.57%
Publicly Owned Entity	6,608,923	4.47%
Total	147,992,272	100.00%
% MWBE/SLEB	68.61%	

GOODS & SERVICES - \$25,001 - \$100,000		
7/1/09 - 6/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	6,252,713	2.41%
African American - Female	2,776,344	1.07%
Asian American - Male	14,517,135	5.60%
Asian American - Female	5,867,451	2.26%
Hispanic American - Male	4,316,939	1.67%
Hispanic American - Female	2,614,004	1.01%
Native American - Male	281,025	0.11%
Native American - Female	693,346	0.27%
Multi-Ethnic>50% - Male	3,000,178	1.16%
Multi-Ethnic>50% - Female	1,618,458	0.62%
Caucasian Female - SLEB	15,875,673	6.13%
Caucasian Male - SLEB	39,746,099	15.34%
Caucasian - Female	11,443,940	4.42%
Multi-Ethnic 50/50	7,294,890	2.81%
Total MWBE/SLEB	116,298,195	44.88%
Caucasian - Male	89,649,893	34.60%
Unknown/Decline	313,647	0.12%
Publicly Owned Entity	52,854,285	20.40%
Total	259,116,020	100.00%
% MWBE/SLEB	44.88%	

PAYMENTS \$25,001 - \$100,000 BY ETHNICITY AND GENDER 7/1/09 - 6/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	18,318,416	3.98%
African American - Female	12,050,592	2.62%
Asian American - Male	22,070,205	4.80%
Asian American - Female	12,880,507	2.80%
Hispanic American - Male	10,973,517	2.38%
Hispanic American - Female	7,383,028	1.60%
Native American - Male	281,025	0.06%
Native American - Female	789,296	0.17%
Multi-Ethnic>50% - Male	5,650,936	1.23%
Multi-Ethnic>50% - Female	4,144,307	0.90%
Caucasian Female - SLEB	34,383,091	7.48%
Caucasian Male - SLEB	74,789,980	16.25%
Caucasian - Female	25,903,925	5.63%
Multi-Ethnic 50/50	12,028,918	2.61%
Total MWBE/SLEB	241,647,743	52.51%
Caucasian - Male	138,604,442	30.12%
Unknown/Decline	19,721,873	4.29%
Publicly Owned Entity	60,213,074	13.08%
Total	460,187,132	100.00%
% MWBE/SLEB	52.51%	

CONSTRUCTION - \$100,001 - \$500,000		
7/1/09 - 6/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	755,927	0.50%
African American - Female	2,300,668	1.53%
Asian American - Male	7,034,536	4.68%
Asian American - Female	4,444,437	2.96%
Hispanic American - Male	11,960,530	7.96%
Hispanic American - Female	370,637	0.25%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,673,011	1.11%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	7,021,728	4.67%
Caucasian Male - SLEB	13,149,810	8.75%
Caucasian - Female	6,643,641	4.42%
Multi-Ethnic 50/50	3,290,068	2.19%
Total MWBE/SLEB	58,644,993	39.02%
Caucasian - Male	47,330,834	31.50%
Unknown/Decline	40,720,086	27.10%
Publicly Owned Entity	3,570,677	2.38%
Total	150,266,590	100.00%
% MWBE/SLEB	39.02%	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000		
7/1/09 - 6/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	626,551	2.54%
African American - Female	-	-
Asian American - Male	2,239,486	9.09%
Asian American - Female	1,382,942	5.61%
Hispanic American - Male	160,112	0.65%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	4,924,872	19.99%
Caucasian Male - SLEB	2,783,840	11.30%
Caucasian - Female	107,896	0.44%
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	12,225,699	49.62%
Caucasian - Male	8,677,941	35.22%
Unknown/Decline	3,734,533	15.16%
Publicly Owned Entity	-	-
Total	24,638,173	100.00%
% MWBE/SLEB	49.62%	

PROFESSIONAL SERVICES - \$100,001 - \$500,000 7/1/09 - 6/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	15,036,492	5.32%
African American - Female	11,802,671	4.18%
Asian American - Male	8,352,808	2.96%
Asian American - Female	11,577,228	4.10%
Hispanic American - Male	4,248,978	1.50%
Hispanic American - Female	4,376,258	1.55%
Native American - Male	-	-
Native American - Female	1,132,683	0.40%
Multi-Ethnic>50% - Male	2,487,350	0.88%
Multi-Ethnic>50% - Female	1,189,481	0.42%
Caucasian Female - SLEB	17,335,750	6.14%
Caucasian Male - SLEB	40,905,290	14.48%
Caucasian - Female	31,254,774	11.07%
Multi-Ethnic 50/50	9,814,713	3.47%
Total MWBE/SLEB	159,514,476	56.47%
Caucasian - Male	103,013,167	36.47%
Unknown/Decline	1,091,813	0.39%
Publicly Owned Entity	18,842,270	6.67%
Total	282,461,726	100.00%
% MWBE/SLEB	56.47%	

GOODS & SERVICES - \$100,001 - \$500,000		
7/1/09 - 6/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	11,359,138	2.69%
African American - Female	453,987	0.11%
Asian American - Male	17,862,277	4.23%
Asian American - Female	7,959,583	1.88%
Hispanic American - Male	11,360,003	2.69%
Hispanic American - Female	5,931,060	1.40%
Native American - Male	404,019	0.10%
Native American - Female	2,526,596	0.60%
Multi-Ethnic>50% - Male	14,408,818	3.41%
Multi-Ethnic>50% - Female	5,289,979	1.25%
Caucasian Female - SLEB	25,779,815	6.10%
Caucasian Male - SLEB	66,220,809	15.67%
Caucasian - Female	16,947,840	4.01%
Multi-Ethnic 50/50	8,012,206	1.90%
Total MWBE/SLEB	194,516,130	46.04%
Caucasian - Male	134,724,928	31.89%
Unknown/Decline	307,264	0.07%
Publicly Owned Entity	92,931,347	22.00%
Total	422,479,669	100.00%
% MWBE/SLEB	46.04%	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 6/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	27,778,108	3.16%
African American - Female	14,557,326	1.65%
Asian American - Male	35,489,107	4.03%
Asian American - Female	25,364,190	2.88%
Hispanic American - Male	27,729,623	3.15%
Hispanic American - Female	10,677,955	1.21%
Native American - Male	404,019	0.05%
Native American - Female	3,659,279	0.42%
Multi-Ethnic>50% - Male	18,569,179	2.11%
Multi-Ethnic>50% - Female	6,479,460	0.74%
Caucasian Female - SLEB	55,062,165	6.26%
Caucasian Male - SLEB	123,059,749	13.99%
Caucasian - Female	54,954,151	6.24%
Multi-Ethnic 50/50	21,116,987	2.40%
Total MWBE/SLEB	424,901,298	48.29%
Caucasian - Male	293,746,870	33.39%
Unknown/Decline	45,853,696	5.21%
Publicly Owned Entity	115,344,294	13.11%
Total	879,846,158	100.00%
% MWBE/SLEB	48.29%	

SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000 7/1/09 - 6/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	1,582,341	0.78%
African American - Female	2,974,422	1.47%
Asian American - Male	7,671,702	3.80%
Asian American - Female	5,650,464	2.80%
Hispanic American - Male	16,671,469	8.24%
Hispanic American - Female	1,222,261	0.60%
Native American - Male	-	-
Native American - Female	56,465	0.03%
Multi-Ethnic>50% - Male	2,302,540	1.14%
Multi-Ethnic>50% - Female	53,109	0.03%
Caucasian Female - SLEB	9,125,514	4.52%
Caucasian Male - SLEB	20,440,666	10.12%
Caucasian - Female	7,698,498	3.81%
Multi-Ethnic 50/50	3,845,128	1.90%
Total MWBE/SLEB	79,294,579	39.24%
Caucasian - Male	55,402,198	27.42%
Unknown/Decline	63,835,559	31.60%
Publicly Owned Entity	3,508,300	1.74%
Total	202,040,636	100.00%
% MWBE/SLEB	39.24%	

SUMMARY OF ARCHITECTURE & ENGINEERING PAYMENTS UP TO \$500,000 7/1/09 - 6/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	811,339	2.13%
African American - Female	-	-
Asian American - Male	3,610,744	9.50%
Asian American - Female	2,026,836	5.33%
Hispanic American - Male	377,771	0.99%
Hispanic American - Female	21,631	0.06%
Native American - Male	6,753	0.02%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	6,642,485	17.48%
Caucasian Male - SLEB	5,965,104	15.70%
Caucasian - Female	216,810	0.57%
Multi-Ethnic 50/50	751,382	1.98%
Total MWBE/SLEB	20,435,355	53.77%
Caucasian - Male	12,606,231	33.17%
Unknown/Decline	4,522,684	11.90%
Publicly Owned Entity	442,318	1.16%
Total	38,006,588	100.00%
% MWBE/SLEB	53.77%	

SUMMARY OF PROFESSIONAL SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 6/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	28,811,693	5.99%
African American - Female	22,993,359	4.78%
Asian American - Male	15,855,294	3.30%
Asian American - Female	19,169,866	3.99%
Hispanic American - Male	7,659,931	1.59%
Hispanic American - Female	10,375,373	2.16%
Native American - Male	37,036	0.01%
Native American - Female	1,228,633	0.26%
Multi-Ethnic>50% - Male	5,159,508	1.07%
Multi-Ethnic>50% - Female	4,094,608	0.85%
Caucasian Female - SLEB	37,364,121	7.77%
Caucasian Male - SLEB	76,029,595	15.81%
Caucasian - Female	51,259,838	10.66%
Multi-Ethnic 50/50	13,480,819	2.80%
Total MWBE/SLEB	293,519,674	61.04%
Caucasian - Male	157,207,164	32.69%
Unknown/Decline	2,387,083	0.50%
Publicly Owned Entity	27,744,483	5.77%
Total	480,858,404	100.00%
% MWBE/SLEB	61.04%	

SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000		
7/1/09 - 6/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	21,318,020	2.55%
African American - Female	4,929,077	0.59%
Asian American - Male	41,294,937	4.94%
Asian American - Female	16,868,929	2.02%
Hispanic American - Male	19,548,162	2.34%
Hispanic American - Female	10,985,115	1.31%
Native American - Male	998,892	0.12%
Native American - Female	3,697,835	0.44%
Multi-Ethnic>50% - Male	20,433,485	2.44%
Multi-Ethnic>50% - Female	7,977,352	0.95%
Caucasian Female - SLEB	48,593,921	5.81%
Caucasian Male - SLEB	124,608,522	14.89%
Caucasian - Female	37,702,182	4.51%
Multi-Ethnic 50/50	20,898,319	2.50%
Total MWBE/SLEB	379,854,748	45.41%
Caucasian - Male	286,670,446	34.26%
Unknown/Decline	641,666	0.08%
Publicly Owned Entity	169,554,234	20.25%
Total	836,721,094	100.00%
% MWBE/SLEB	45.41%	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 6/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	52,523,393	3.37%
African American - Female	30,896,858	1.98%
Asian American - Male	68,432,677	4.39%
Asian American - Female	43,716,095	2.82%
Hispanic American - Male	44,257,333	2.84%
Hispanic American - Female	22,604,380	1.45%
Native American - Male	1,042,681	0.07%
Native American - Female	4,982,933	0.32%
Multi-Ethnic>50% - Male	27,900,033	1.79%
Multi-Ethnic>50% - Female	12,125,069	0.78%
Caucasian Female - SLEB	101,726,041	6.53%
Caucasian Male - SLEB	227,043,887	14.58%
Caucasian - Female	96,877,328	6.22%
Multi-Ethnic 50/50	38,975,648	2.50%
Total MWBE/SLEB	773,104,356	49.64%
Caucasian - Male	511,886,039	32.86%
Unknown/Decline	71,386,992	4.58%
Publicly Owned Entity	201,249,335	12.92%
Total	1,557,626,722	100.00%
% MWBE/SLEB	49.64%	

CONSTRUCTION OVER \$500,000 7/1/09 - 6/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	719,411	0.15%
African American - Female	1,750,000	0.37%
Asian American - Male	6,328,450	1.34%
Asian American - Female	20,161,034	4.27%
Hispanic American - Male	31,403,015	6.64%
Hispanic American - Female	1,331,298	0.28%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	588,514	0.12%
Multi-Ethnic>50% - Female	1,920,814	0.41%
Caucasian Female - SLEB	5,796,797	1.23%
Caucasian Male - SLEB	22,768,484	4.82%
Caucasian - Female	14,742,330	3.12%
Multi-Ethnic 50/50	19,233,651	4.07%
Total MWBE/SLEB	126,743,798	26.82%
Caucasian - Male	272,531,906	57.67%
Unknown/Decline	67,875,242	14.36%
Publicly Owned Entity	5,440,423	1.15%
Total	472,591,369	100.00%
% MWBE/SLEB	26.82%	

ARCHITECTURE & ENGINEERING OVER \$500,000		
7/1/09 - 6/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	2,364,368	7.25%
Asian American - Female	1,216,472	3.73%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	527,708	1.62%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	4,108,548	12.60%
Caucasian - Male	19,818,146	60.76%
Unknown/Decline	7,449,037	22.84%
Publicly Owned Entity	1,238,625	3.80%
Total	32,614,356	100.00%
% MWBE/SLEB	12.60%	

PROFESSIONAL SERVICES OVER \$500,000 7/1/09 - 6/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	13,595,571	1.73%
African American - Female	3,300,172	0.42%
Asian American - Male	2,242,501	0.29%
Asian American - Female	15,135,073	1.92%
Hispanic American - Male	3,735,852	0.47%
Hispanic American - Female	8,960,809	1.14%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	14,857,101	1.89%
Multi-Ethnic>50% - Female	1,409,682	0.18%
Caucasian Female - SLEB	3,495,518	0.44%
Caucasian Male - SLEB	11,491,198	1.46%
Caucasian - Female	17,989,999	2.28%
Multi-Ethnic 50/50	2,678,296	0.34%
Total MWBE/SLEB	98,891,772	12.56%
Caucasian - Male	324,985,509	41.25%
Unknown/Decline	-	-
Publicly Owned Entity	363,871,730	46.19%
Total	787,749,011	100.00%
% MWBE/SLEB	12.56%	

GOODS AND SERVICES OVER \$500,000		
7/1/09 - 6/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	8,577,607	1.45%
African American - Female	1,514,852	0.26%
Asian American - Male	43,875,600	7.40%
Asian American - Female	7,548,459	1.27%
Hispanic American - Male	19,814,550	3.34%
Hispanic American - Female	1,916,247	0.32%
Native American - Male	2,289,444	0.39%
Native American - Female	-	-
Multi-Ethnic>50% - Male	7,422,586	1.25%
Multi-Ethnic>50% - Female	(72,450)	-0.01%
Caucasian Female - SLEB	46,109,722	7.78%
Caucasian Male - SLEB	53,513,847	9.03%
Caucasian - Female	22,315,502	3.77%
Multi-Ethnic 50/50	15,575,989	2.63%
Total MWBE/SLEB	230,401,955	38.88%
Caucasian - Male	157,250,954	26.53%
Unknown/Decline	-	-
Publicly Owned Entity	205,028,539	34.59%
Total	592,681,448	100.00%
% MWBE/SLEB	38.88%	

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 6/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	22,892,589	1.21%
African American - Female	6,565,024	0.35%
Asian American - Male	54,810,919	2.91%
Asian American - Female	44,061,038	2.34%
Hispanic American - Male	54,953,417	2.91%
Hispanic American - Female	12,208,354	0.65%
Native American - Male	2,289,444	0.12%
Native American - Female	-	-
Multi-Ethnic>50% - Male	22,868,201	1.21%
Multi-Ethnic>50% - Female	3,258,046	0.17%
Caucasian Female - SLEB	55,929,745	2.97%
Caucasian Male - SLEB	87,773,529	4.65%
Caucasian - Female	55,047,831	2.92%
Multi-Ethnic 50/50	37,487,936	1.99%
Total MWBE/SLEB	460,146,073	24.40%
Caucasian - Male	774,586,515	41.08%
Unknown/Decline	75,324,279	3.99%
Publicly Owned Entity	575,579,317	30.53%
Total	1,885,636,184	100.00%
% MWBE/SLEB	24.40%	

SUMMARY OF CONSTRUCTION - ALL PAYMENTS		
7/1/09 - 6/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	2,301,752	0.34%
African American - Female	4,724,422	0.70%
Asian American - Male	14,000,152	2.08%
Asian American - Female	25,811,498	3.83%
Hispanic American - Male	48,074,484	7.13%
Hispanic American - Female	2,553,559	0.38%
Native American - Male	-	-
Native American - Female	56,465	0.01%
Multi-Ethnic>50% - Male	2,891,054	0.43%
Multi-Ethnic>50% - Female	1,973,923	0.29%
Caucasian Female - SLEB	14,922,311	2.21%
Caucasian Male - SLEB	43,209,150	6.40%
Caucasian - Female	22,440,828	3.33%
Multi-Ethnic 50/50	23,078,779	3.42%
Total MWBE/SLEB	206,038,377	30.55%
Caucasian - Male	327,934,104	48.61%
Unknown/Decline	131,710,801	19.51%
Publicly Owned Entity	8,948,723	1.33%
Total	674,632,005	100.00%
% MWBE/SLEB	30.55%	

SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS		
7/1/09 - 6/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	811,339	1.15%
African American - Female	-	-
Asian American - Male	5,975,112	8.46%
Asian American - Female	3,243,308	4.59%
Hispanic American - Male	377,771	0.53%
Hispanic American - Female	21,631	0.03%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	7,170,193	10.15%
Caucasian Male - SLEB	5,965,104	8.45%
Caucasian - Female	216,810	0.32%
Multi-Ethnic 50/50	751,382	1.06%
Total MWBE/SLEB	24,543,903	34.76%
Caucasian - Male	32,424,377	45.91%
Unknown/Decline	11,971,721	16.95%
Publicly Owned Entity	1,680,943	2.38%
Total	70,620,944	100.00%
% MWBE/SLEB	34.76%	

SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS		
7/1/09 - 6/30/21		
MWBE/SLEB/SUB	\$	%
African American - Male	42,407,264	3.34%
African American - Female	26,293,531	2.07%
Asian American - Male	18,097,795	1.43%
Asian American - Female	34,304,939	2.70%
Hispanic American - Male	11,395,783	0.90%
Hispanic American - Female	19,336,182	1.52%
Native American - Male	37,036	0.003%
Native American - Female	1,228,633	0.10%
Multi-Ethnic>50% - Male	20,016,609	1.58%
Multi-Ethnic>50% - Female	5,504,290	0.44%
Caucasian Female - SLEB	40,859,639	3.22%
Caucasian Male - SLEB	87,520,793	6.90%
Caucasian - Female	69,249,837	5.46%
Multi-Ethnic 50/50	16,159,115	1.27%
Total MWBE/SLEB	392,411,446	30.93%
Caucasian - Male	482,192,673	38.01%
Unknown/Decline	2,387,083	0.19%
Publicly Owned Entity	391,616,213	30.87%
Total	1,268,607,415	100.00%
% MWBE/SLEB	30.93%	

SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS

7/1/09 - 6/30/21

MWBE/SLEB/SUB	\$	%
African American - Male	29,895,627	2.09%
African American - Female	6,443,929	0.45%
Asian American - Male	85,170,537	5.96%
Asian American - Female	24,417,388	1.71%
Hispanic American - Male	39,362,712	2.75%
Hispanic American - Female	12,901,362	0.90%
Native American - Male	3,288,336	0.23%
Native American - Female	3,697,835	0.26%
Multi-Ethnic>50% - Male	27,856,071	1.95%
Multi-Ethnic>50% - Female	7,904,902	0.55%
Caucasian Female - SLEB	94,703,641	6.63%
Caucasian Male - SLEB	178,122,371	12.46%
Caucasian - Female	60,017,684	4.20%
Multi-Ethnic 50/50	36,474,308	2.55%
Total MWBE/SLEB	610,256,703	42.69%
Caucasian - Male	443,921,400	31.06%
Unknown/Decline	641,666	0.04%
Publicly Owned Entity	374,582,773	26.21%
Total	1,429,402,542	100.00%
% MWBE/SLEB	42.69%	

SUMMARY OF ALL PAYMENTS BY ETHNICITY AND GENDER
7/1/09 - 6/30/21

MWBE/SLEB/SUB	\$	%
African American - Male	75,415,982	2.19%
African American - Female	37,461,882	1.09%
Asian American - Male	123,243,596	3.58%
Asian American - Female	87,777,133	2.55%
Hispanic American - Male	99,210,750	2.88%
Hispanic American - Female	34,812,734	1.01%
Native American - Male	3,332,125	0.10%
Native American - Female	4,982,933	0.15%
Multi-Ethnic>50% - Male	50,768,234	1.47%
Multi-Ethnic>50% - Female	15,383,115	0.45%
Caucasian Female - SLEB	157,655,784	4.58%
Caucasian Male - SLEB	314,817,418	9.14%
Caucasian - Female	151,925,159	4.41%
Multi-Ethnic 50/50	76,463,584	2.22%
Total MWBE/SLEB	1,233,250,429	35.82%
Caucasian - Male	1,286,472,554	37.36%
Unknown/Decline	146,711,271	4.26%
Publicly Owned Entity	776,828,652	22.56%
Total	3,443,262,906	100.00%
% MWBE/SLEB	35.82%	

Payments up to \$500,000

7/1/20 - 6/30/21

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	177.4	100.00%	22.6	100.00%	2.6	100.00%	57.2	100.00%	95.0	100.00%
Local	95.5	53.84%								
Non Local	81.9	46.16%								
MWBE/SLEB	83.6	47.13%	7.6	33.92%	1.8	68.71%	35.0	61.11%	39.2	41.26%
African American - Male	4.3	2.45%	0.04	0.18%	0.2	8.68%	2.5	4.39%	1.6	1.65%
African American - Female	3.5	1.98%	0.001	0.004%	0.0	0.00%	2.9	5.08%	0.6	0.63%
Asian American - Male	11.1	6.23%	1.0	4.29%	0.2	7.42%	3.1	5.42%	6.8	7.15%
Asian American - Female	5.3	3.00%	0.4	1.75%	0.4	17.65%	2.9	5.03%	1.6	1.68%
Hispanic American - Male	6.1	3.44%	1.4	6.21%	0.0	0.00%	1.7	2.98%	3.0	3.16%
Hispanic American - Female	1.9	1.05%	0.1	0.60%	0.0	0.00%	0.8	1.34%	1.0	1.02%
Native American - Male	0.2	0.13%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.25%
Native American - Female	0.9	0.49%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.9	0.91%
Multi-Ethnic	10.9	6.17%	1.4	6.47%	0.1	2.94%	2.4	4.13%	7.0	7.41%
Caucasian Male - SLEB	18.4	10.32%	1.7	7.51%	0.1	2.37%	8.2	14.27%	8.4	8.81%
Caucasian Female - SLEB	9.3	5.25%	0.8	3.45%	0.8	29.65%	3.5	6.17%	4.2	4.46%
Caucasian - Female	11.7	6.62%	0.8	3.46%	0.0	0.00%	7.0	12.30%	3.9	4.13%
NON MWBE/SLEB										
Caucasian - Male	65.2	36.77%	5.5	24.23%	0.8	31.29%	19.9	34.79%	39.0	41.08%
Unknown/Decline	9.3	5.23%	9.3	41.07%	0.0	0.00%	0.003	0.01%	0.007	0.01%
Publicly Owned Entity	19.3	10.87%	0.2	0.78%	0.0	0.00%	2.3	4.09%	16.8	17.65%

All Payments
7/1/20 - 6/30/21

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	478.2	100.00%	68.1	100.00%	5.7	100.00%	169.1	100.00%	235.3	100.00%
Local	223.9	46.82%								
Non Local	254.3	53.18%								
MWBE/SLEB	192.5	40.26%	12.2	17.94%	2.4	41.89%	58.6	34.68%	119.2	50.68%
African American - Male	4.3	0.91%	0.04	0.06%	0.2	3.90%	2.5	1.49%	1.6	0.66%
African American - Female	4.3	0.90%	0.001	0.001%	0.0	0.00%	3.7	2.18%	0.6	0.26%
Asian American - Male	53.5	11.18%	1.0	1.42%	0.2	3.34%	3.1	1.84%	49.2	20.91%
Asian American - Female	12.0	2.52%	1.7	2.44%	1.1	18.93%	7.6	4.55%	1.6	0.68%
Hispanic American - Male	10.8	2.26%	4.5	6.56%	0.0	0.00%	1.7	1.01%	4.6	1.97%
Hispanic American - Female	2.4	0.50%	0.1	0.20%	0.0	0.00%	0.8	0.45%	1.5	0.64%
Native American - Male	0.2	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.10%
Native American - Female	0.9	0.18%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.9	0.37%
Multi-Ethnic	29.6	6.19%	1.4	2.14%	0.1	1.32%	11.8	6.98%	16.3	6.92%
Caucasian Male - SLEB	29.1	6.07%	2.4	3.49%	0.1	1.07%	8.2	4.83%	18.4	7.83%
Caucasian Female - SLEB	17.8	3.74%	2.0	2.89%	0.7	13.33%	5.8	3.43%	9.3	3.96%
Caucasian - Female	27.5	5.76%	-0.9	-1.26%	0.0	0.00%	13.4	7.92%	15.0	6.38%
NON MWBE/SLEB										
Caucasian - Male	209.9	43.89%	37.3	54.76%	3.3	58.11%	101.2	59.83%	68.1	28.94%
Unknown/Decline	18.4	3.85%	18.4	27.04%	0.0	0.00%	0.003	0.002%	0.007	0.003%
Publicly Owned Entity	57.5	12.00%	0.2	0.26%	0.0	0.00%	9.3	5.49%	48.0	20.38%

All Payments by Quarter - FY 20/21					
7/1/20 - 6/30/21					
	Q1	Q2	Q3	Q4	SUM OF QUARTERS
African American - Male	1,000,943	1,188,549	1,089,576	1,063,677	4,342,745
African American - Female	778,504	801,549	869,879	1,835,692	4,285,624
Asian American - Male	8,512,280	19,168,975	15,293,534	10,485,199	53,459,988
Asian American - Female	2,247,729	2,815,413	3,816,741	3,149,654	12,029,537
Hispanic American - Male	2,603,442	2,100,196	2,551,953	3,548,023	10,803,614
Hispanic American - Female	473,372	394,973	678,915	851,546	2,398,806
Native American - Male	118,635	105,563	11,495	1,763	237,456
Native American - Female	70,698	416,933	299,167	75,822	862,620
Multi-Ethnic	8,512,832	7,920,902	6,686,951	6,488,942	29,609,627
Caucasian Female - SLEB	2,857,870	4,517,055	3,545,527	6,951,018	17,871,470
Caucasian Male - SLEB	5,663,535	5,857,672	8,185,702	9,335,737	29,042,646
Caucasian - Female	2,990,618	11,142,088	9,207,537	4,201,079	27,541,322
Total MWBE/SLEB	35,830,458	56,429,868	52,236,977	47,988,152	192,485,455
Caucasian - Male	56,299,290	63,656,135	45,878,547	44,080,151	209,914,123
Unknown/Decline	1,156,372	1,063,368	9,870,858	6,347,590	18,438,188
Publicly Owned Entity	17,239,697	13,748,861	16,014,450	10,399,690	57,402,698
Total by Category/Quarter	110,525,817	134,898,232	124,000,832	108,815,583	478,240,464

Construction Payments by Quarter - FY 20/21
7/1/20 - 6/30/21

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	-	41,352	-	-	41,352	
African American - Female	-	1,000	-	-	1,000	
Asian American - Male	611,866	(46,665)	235,398	167,989	968,588	
Asian American - Female	363,533	287,721	971,668	41,368	1,664,290	
Hispanic American - Male	302,581	1,095,380	567,478	2,504,334	4,469,773	
Hispanic American - Female	51,490	24,436	9,267	50,098	135,291	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	442,036	561,728	155,030	297,050	1,455,844	
Caucasian Female - SLEB	16,000	272,755	204,761	1,476,466	1,969,982	
Caucasian Male - SLEB	220,950	463,919	866,265	825,504	2,376,638	
Caucasian - Female	445,006	884,818	2,391,761	(4,576,901)	(855,316)	
Total MWBE/SLEB	2,453,462	3,586,444	5,401,628	785,908	12,227,442	
Caucasian - Male	12,288,417	19,987,073	(59,269)	5,099,579	37,315,800	
Unknown/Decline	1,156,372	1,056,318	9,870,858	6,344,590	18,428,138	
Publicly Owned Entity	992	60,116	54,095	61,754	176,957	
Total by Category/Quarter	15,899,243	24,689,951	15,267,312	12,291,831	68,148,337	

Architecture & Engineering by Quarter - FY 20/21							
7/1/20 - 6/30/21							
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE	
African American - Male	136,380	87,318	-	-	223,698		
African American - Female	-	-	-	-	-		
Asian American - Male	-	15,071	-	176,202	191,273		
Asian American - Female	75,678	17,392	361,985	630,867	1,085,922		
Hispanic American - Male	-	-	-	-	-		
Hispanic American - Female	-	-	-	-	-		
Native American - Male	-	-	-	-	-		
Native American - Female	-	-	-	-	-		
Multi-Ethnic	37,583	10,058	25,982	2,100	75,723		
Caucasian Female - SLEB	19,686	247,790	308,328	188,571	764,375		
Caucasian Male - SLEB	1,920	7,602	20,028	31,646	61,196		
Caucasian - Female	-	-	-	-	-		
Total MWBE/SLEB	271,247	385,231	716,323	1,029,386	2,402,187		
Caucasian - Male	904,039	868,302	769,226	791,452	3,333,019		
Unknown/Decline	-	-	-	-	-		
Publicly Owned Entity	-	-	-	-	-		
Total by Category/Quarter	1,175,286	1,253,533	1,485,549	1,820,838	5,735,206		

Professional Services by Quarter - FY 20/21						
7/1/20 - 6/30/21						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	550,921	593,847	637,042	733,217	2,515,027	
African American - Female	623,041	674,475	744,013	1,640,949	3,682,478	
Asian American - Male	837,777	485,201	991,642	788,294	3,102,914	
Asian American - Female	1,450,987	1,878,702	2,142,321	2,213,596	7,685,606	
Hispanic American - Male	202,618	349,035	957,789	196,762	1,706,204	
Hispanic American - Female	132,306	182,050	293,417	156,148	763,921	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	3,874,209	2,087,786	1,874,269	3,971,798	11,808,062	
Caucasian Female - SLEB	920,033	874,097	850,634	3,162,509	5,807,273	
Caucasian Male - SLEB	2,135,308	1,500,074	2,259,523	2,277,040	8,171,945	
Caucasian - Female	1,471,722	8,417,523	1,571,954	1,930,367	13,391,566	
Total MWBE/SLEB	12,198,922	17,042,790	12,322,604	17,070,680	58,634,996	
Caucasian - Male	26,115,644	28,183,751	24,193,892	22,664,109	101,157,396	
Unknown/Decline	-	-	-	3,000	3,000	
Publicly Owned Entity	1,211,144	2,294,419	2,333,500	3,434,600	9,273,663	
Total by Category/Quarter	39,525,710	47,520,960	38,849,996	43,172,389	169,069,055	

Goods & Services by Quarter - FY 20/21						
7/1/20 - 6/30/21						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	313,642	466,032	452,534	330,460	1,562,668	
African American - Female	155,463	126,074	125,866	194,743	602,146	
Asian American - Male	7,062,637	18,715,368	14,066,494	9,352,714	49,197,213	
Asian American - Female	357,531	631,598	340,767	263,823	1,593,719	
Hispanic American - Male	2,098,243	655,781	1,026,686	846,927	4,627,637	
Hispanic American - Female	289,576	188,487	376,231	645,300	1,499,594	
Native American - Male	118,635	105,563	11,495	1,763	237,456	
Native American - Female	70,698	416,933	299,167	75,822	862,620	
Multi-Ethnic	4,159,004	5,261,330	4,631,670	2,217,994	16,269,998	
Caucasian Female - SLEB	1,902,151	3,122,413	2,181,804	2,123,472	9,329,840	
Caucasian Male - SLEB	3,305,357	3,886,077	5,039,886	6,201,547	18,432,867	
Caucasian - Female	1,073,890	1,839,747	5,243,822	6,847,613	15,005,072	
Total MWBE/SLEB	20,906,827	35,415,403	33,796,422	29,102,178	119,220,830	
Caucasian - Male	16,991,190	14,617,009	20,974,698	15,525,011	68,107,908	
Unknown/Decline	-	7,050	-	-	7,050	
Publicly Owned Entity	16,027,561	11,394,326	13,626,855	6,903,336	47,952,078	
Total by Category/Quarter	53,925,578	61,433,788	68,397,975	51,530,525	235,287,866	

4th Quarter Payments up to \$500,000 - FY 20/21

4/1/21 - 6/30/21

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	48.0	100.00%	7.7	100.00%	0.6	100.00%	16.1	100.00%	23.6
Local	25.1	52.24%	4.3	55.93%	0.4	72.94%	8.3	51.65%	12.1	50.94%
Non Local	22.9	47.76%	3.4	44.07%	0.2	27.06%	7.8	48.35%	11.5	49.06%
MWBE/SLEB	21.0	43.76%	2.1	27.43%	0.4	71.20%	9.7	60.37%	8.8	37.11%
African American - Male	1.0	2.22%	0.0	0.00%	0.0	0.00%	0.7	4.54%	0.3	1.40%
African American - Female	1.1	2.21%	0.0	0.00%	0.0	0.00%	0.9	5.38%	0.2	0.83%
Asian American - Male	2.2	4.37%	0.2	2.17%	0.2	31.48%	0.8	4.88%	1.0	4.10%
Asian American - Female	1.2	2.51%	0.04	0.53%	0.0	0.00%	0.9	5.59%	0.3	1.12%
Hispanic American - Male	1.1	2.43%	0.1	1.58%	0.0	0.00%	0.2	1.22%	0.8	3.59%
Hispanic American - Female	0.4	0.66%	0.1	0.65%	0.0	0.00%	0.2	0.97%	0.1	0.48%
Native American - Male	0.002	0.004%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.002	0.01%
Native American - Female	0.1	0.16%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.32%
Multi-Ethnic	3.0	6.24%	0.3	3.83%	0.002	0.38%	1.0	6.23%	1.7	7.16%
Caucasian Male - SLEB	5.4	11.31%	0.8	10.66%	0.03	5.65%	2.3	14.11%	2.3	9.74%
Caucasian Female - SLEB	2.6	5.50%	0.3	3.67%	0.2	33.69%	0.8	5.49%	1.3	5.44%
Caucasian - Female	2.9	6.15%	0.3	4.34%	0.0	0.00%	1.9	11.96%	0.7	2.92%
NON MWBE/SLEB										
Caucasian - Male	17.9	37.36%	1.5	20.58%	0.2	28.80%	5.7	35.52%	10.5	44.33%
Unknown/Decline	4.0	8.26%	4.0	51.19%	0.0	0.00%	0.003	0.02%	0.0	0.00%
Publicly Owned Entity	5.1	10.62%	0.1	0.80%	0.0	0.00%	0.7	4.09%	4.3	18.56%

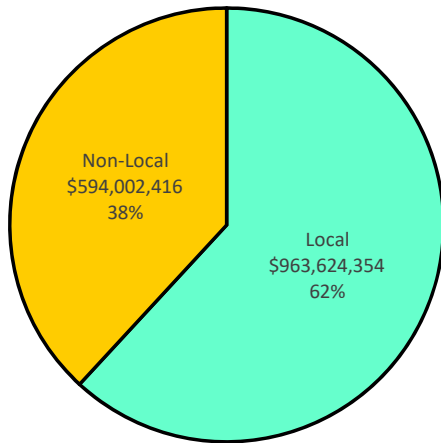
4th Quarter All Payments - FY 20/21

4/1/21 - 6/30/21

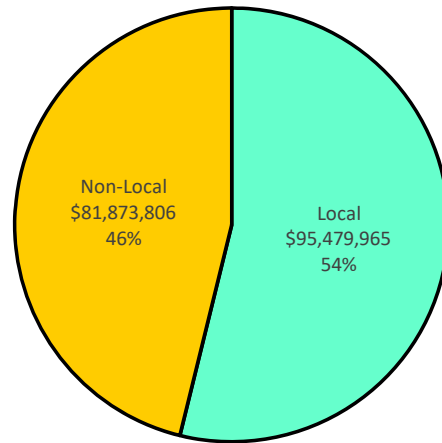
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	108.8	100.00%	12.3	100.00%	1.8	100.00%	43.2	100.00%	51.5
Local	53.0	48.75%	1.7	13.46%	1.0	57.07%	14.6	33.75%	35.7	69.43%
Non Local	55.8	51.25%	10.6	86.54%	0.8	42.93%	28.6	66.25%	15.8	30.57%
MWBE/SLEB	48.0	44.10%	0.8	6.39%	1.0	56.54%	17.1	39.54%	29.1	56.47%
African American - Male	1.0	0.98%	0.0	0.00%	0.0	0.00%	0.7	1.70%	0.3	0.64%
African American - Female	1.8	1.69%	0.0	0.00%	0.0	0.00%	1.6	3.80%	0.2	0.38%
Asian American - Male	10.5	9.64%	0.2	1.37%	0.2	9.68%	0.8	1.83%	9.3	18.15%
Asian American - Female	3.1	2.89%	0.04	0.34%	0.6	34.65%	2.2	5.13%	0.3	0.51%
Hispanic American - Male	3.6	3.26%	2.5	20.37%	0.0	0.00%	0.2	0.46%	0.9	1.64%
Hispanic American - Female	1.0	0.78%	0.1	0.41%	0.0	0.00%	0.2	0.36%	0.7	1.25%
Native American - Male	0.002	0.002%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.002	0.003%
Native American - Female	0.1	0.07%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.15%
Multi-Ethnic	6.5	5.97%	0.3	2.41%	0.002	0.12%	4.0	9.19%	2.2	4.31%
Caucasian Male - SLEB	9.3	8.57%	0.8	6.72%	0.03	1.73%	2.3	5.27%	6.2	12.03%
Caucasian Female - SLEB	7.0	6.39%	1.5	12.01%	0.2	10.36%	3.2	7.33%	2.1	4.12%
Caucasian - Female	4.1	3.86%	-4.6	-37.24%	0.0	0.00%	1.9	4.47%	6.8	13.29%
NON MWBE/SLEB										
Caucasian - Male	44.1	40.51%	5.1	41.49%	0.8	43.46%	22.7	52.50%	15.5	30.13%
Unknown/Decline	6.3	5.83%	6.3	51.62%	0.0	0.00%	0.003	0.01%	0.0	0.00%
Publicly Owned Entity	10.4	9.56%	0.1	0.50%	0.0	0.00%	3.4	7.95%	6.9	13.40%

Local Utilization - Payments up to \$500K

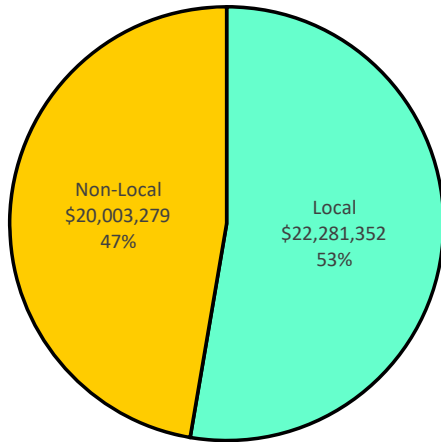
7/1/09 - 6/30/21
up to \$500K



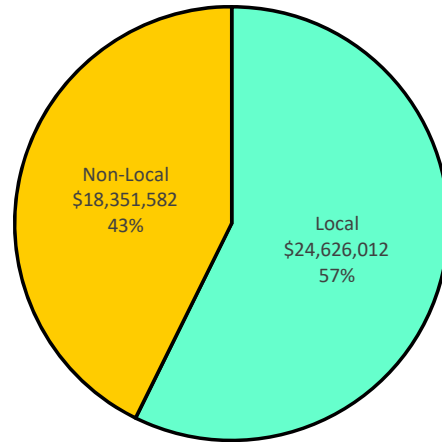
FY 20/21
up to \$500K



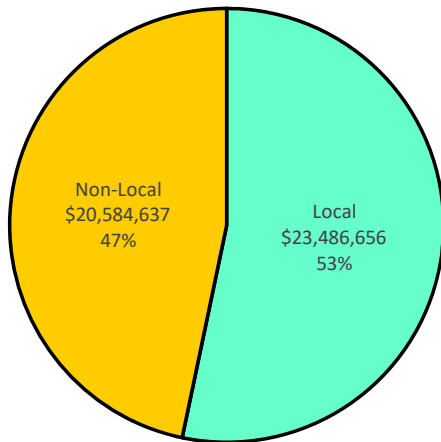
FY 20/21 Q1
up to \$500K



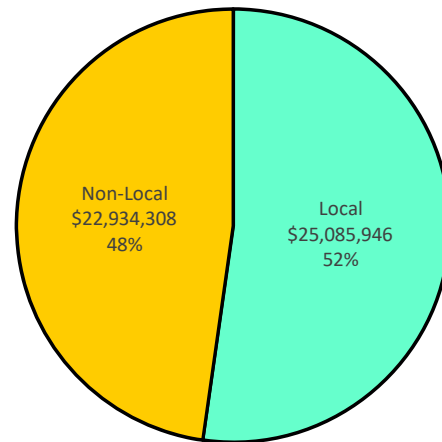
FY 20/21 Q2
up to \$500K



FY 20/21 Q3
up to \$500K

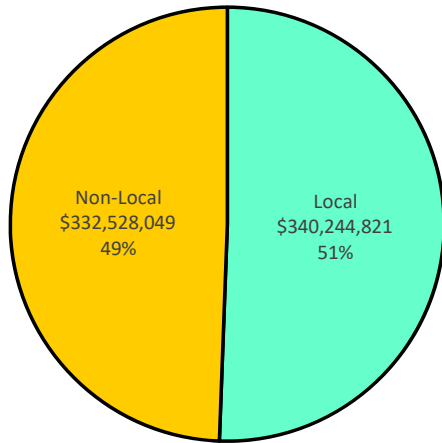


FY 20/21 Q4
up to \$500K

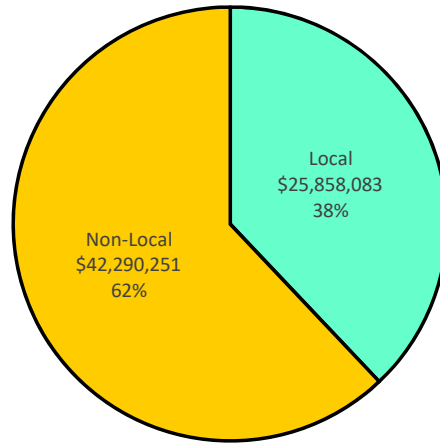


Local Utilization - All Construction Payments

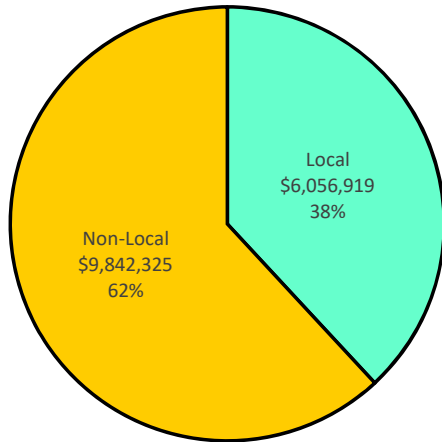
7/1/09 - 6/30/21
Construction



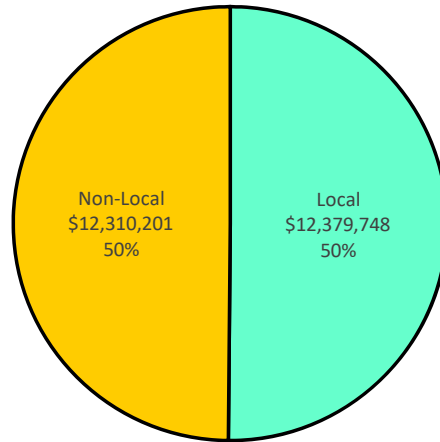
FY 20/21
Construction



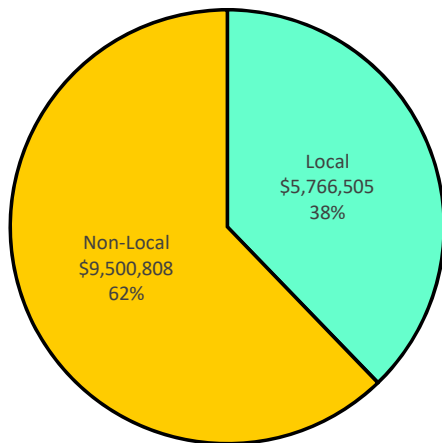
FY 20/21 Q1
Construction



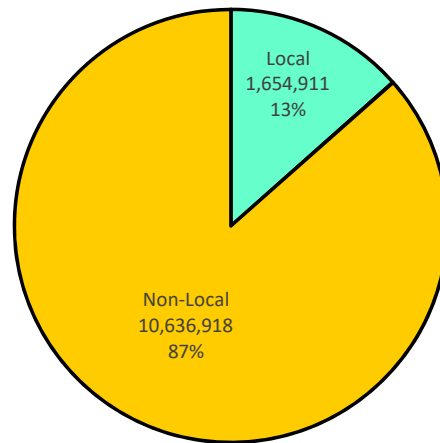
FY 20/21 Q2
Construction



FY 20/21 Q3
Construction



FY 20/21 Q4
Construction

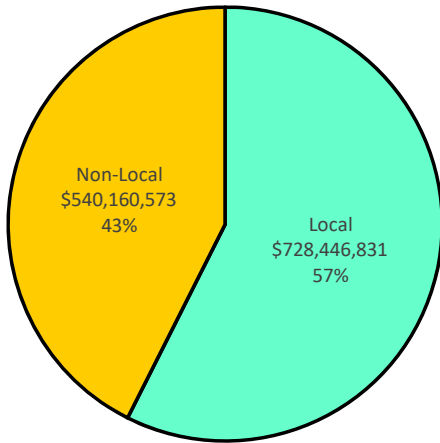


Local Utilization - All Architecture & Engineering Payments

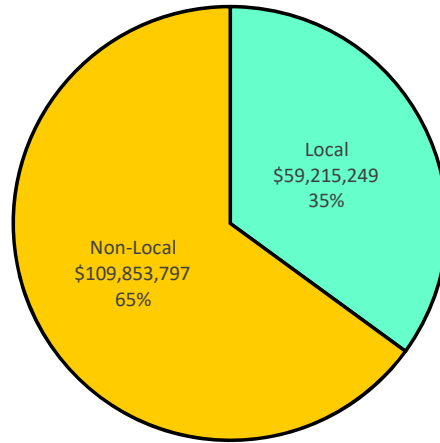


Local Utilization - All Professional Services Payments

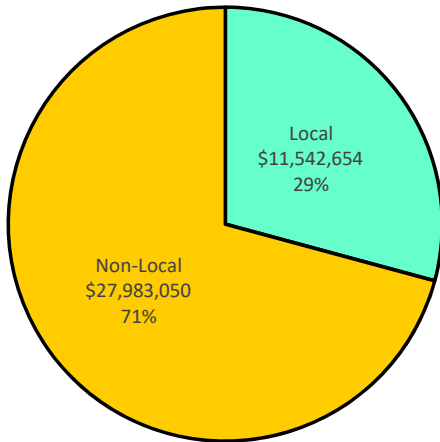
7/1/09 - 6/30/21
Professional Services



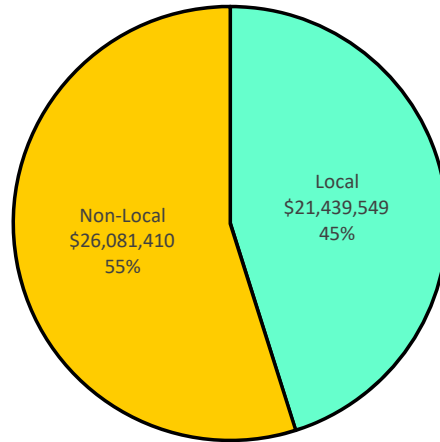
FY 20/21
Professional Services



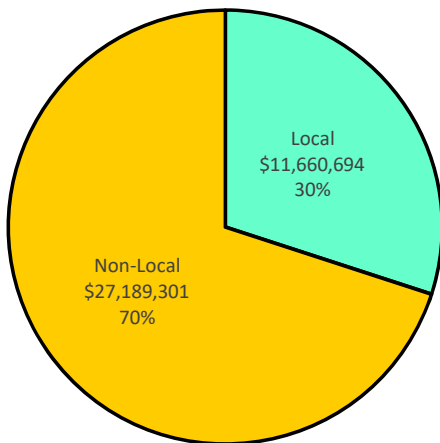
FY 20/21 Q1
Professional Services



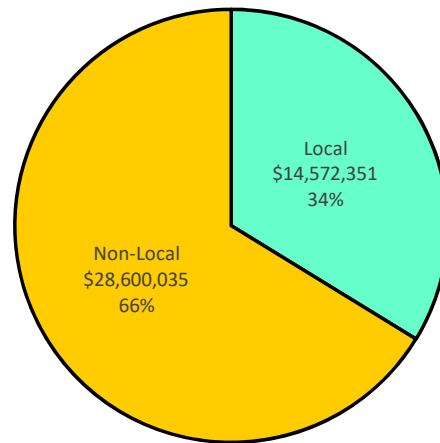
FY 20/21 Q2
Professional Services



FY 20/21 Q3
Professional Services

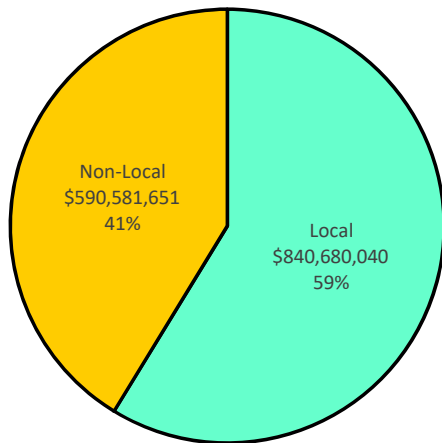


FY 20/21 Q4
Professional Services

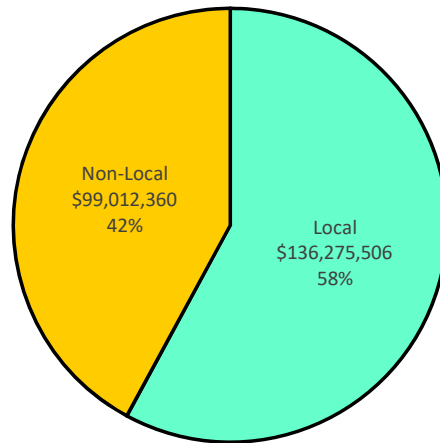


Local Utilization - All Goods and Services Payments

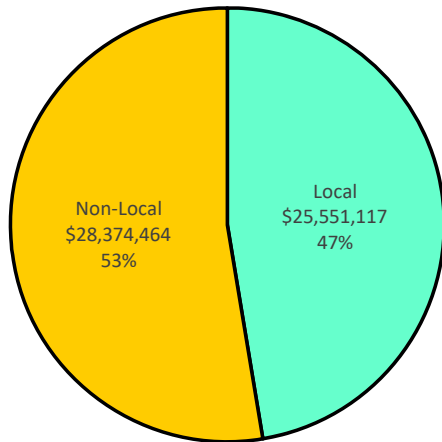
7/1/09 - 6/30/21
Goods and Services



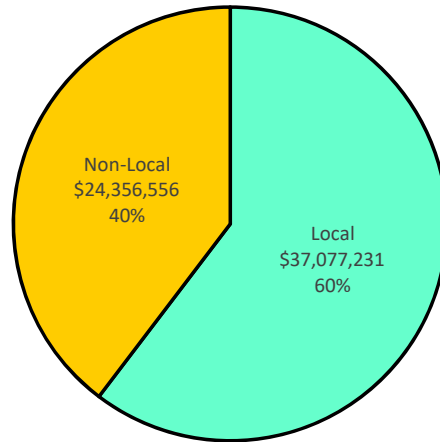
FY 20/21
Goods and Services



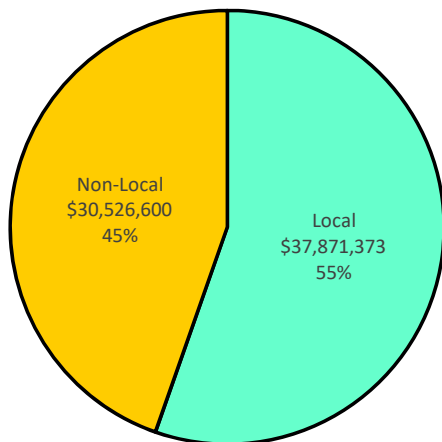
FY 20/21 Q1
Goods and Services



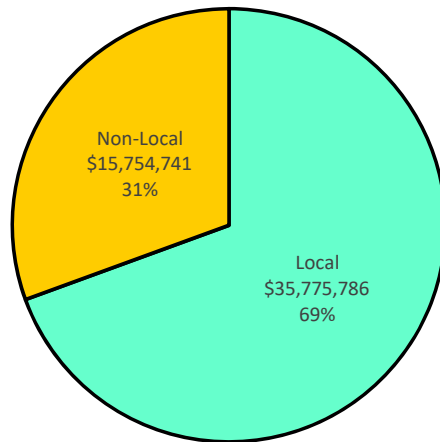
FY 20/21 Q2
Goods and Services



FY 20/21 Q3
Goods and Services

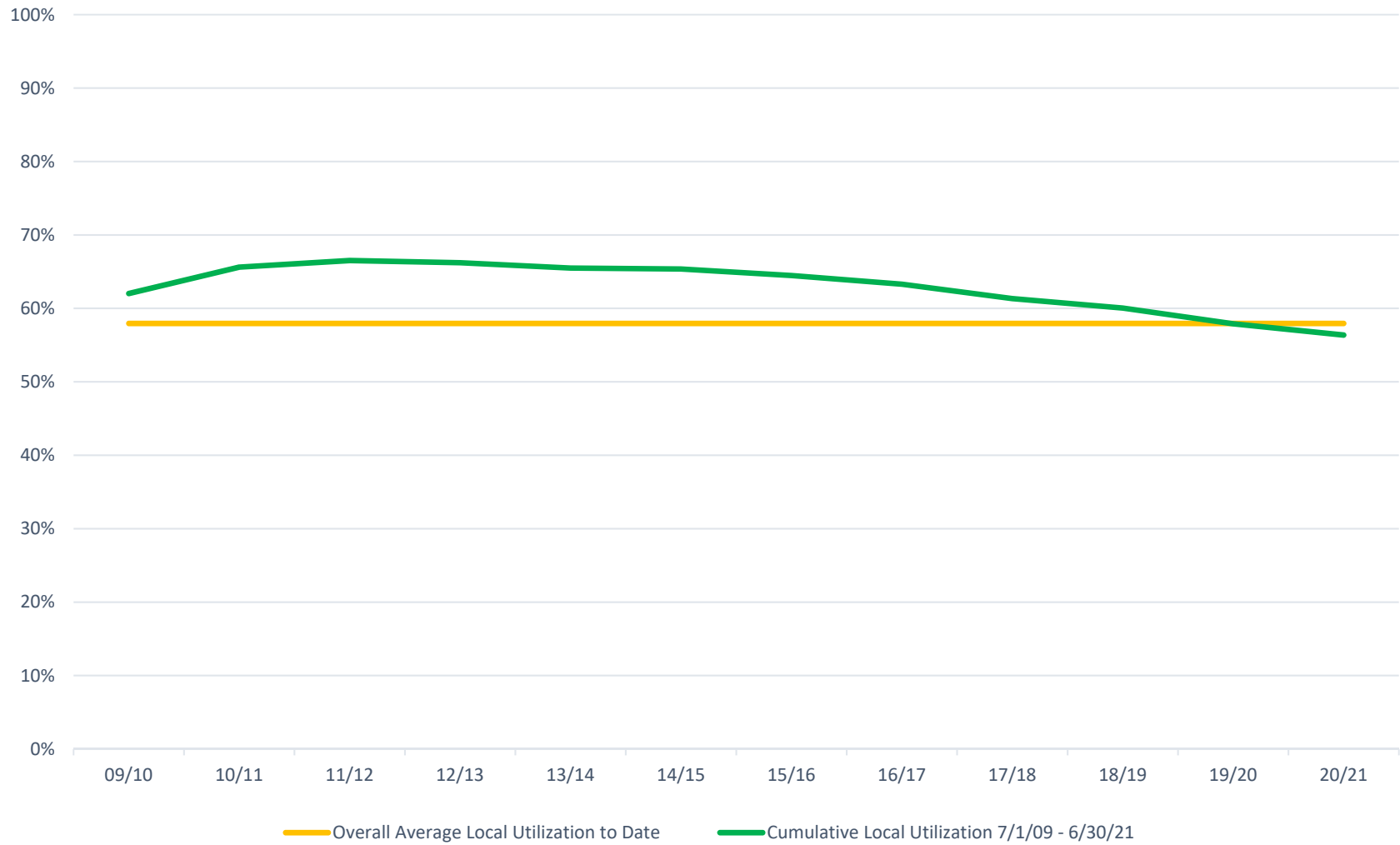


FY 20/21 Q4
Goods and Services



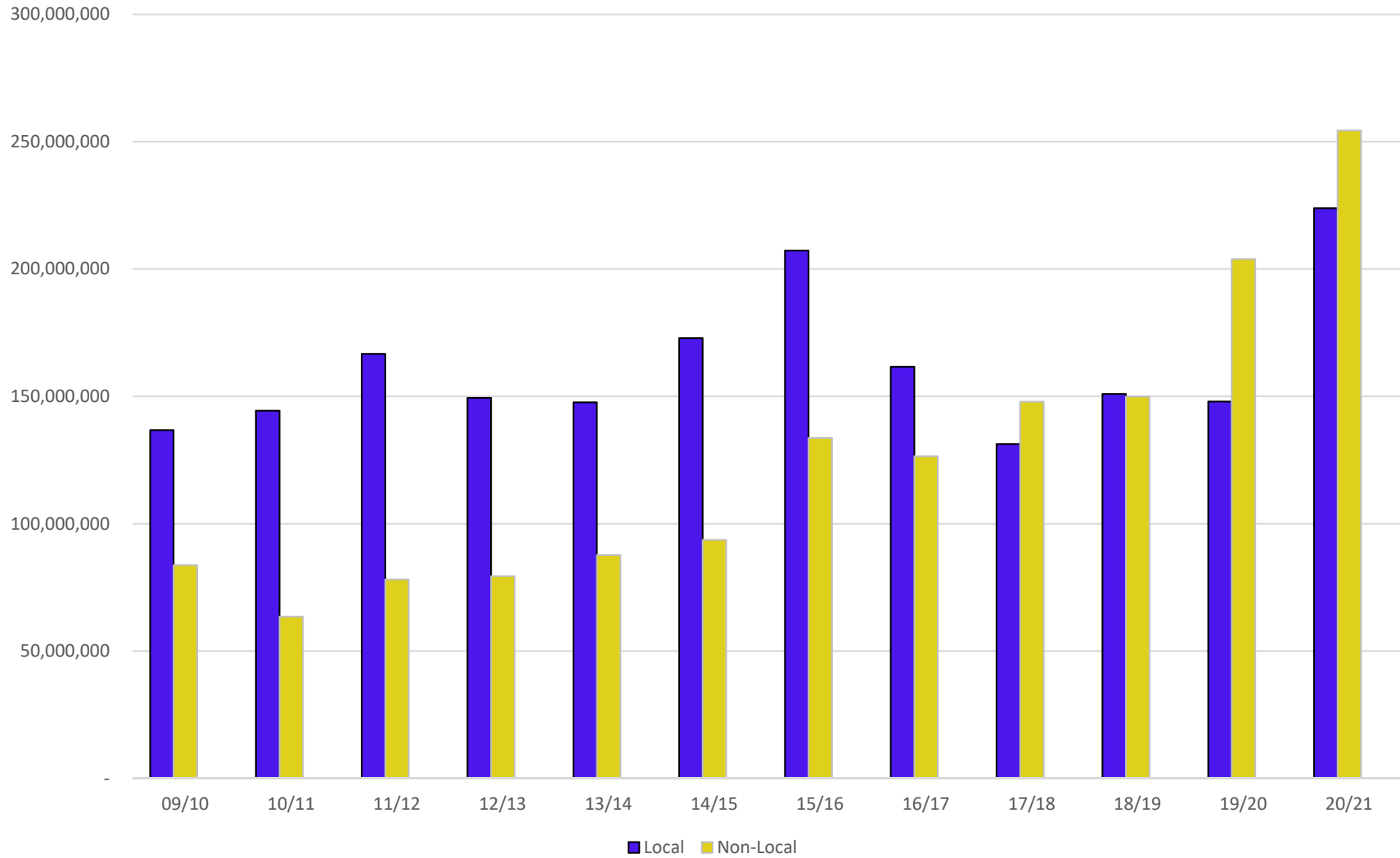
Overall Local Utilization by %

Note: Overall Local Utilization to Date is 57.95%



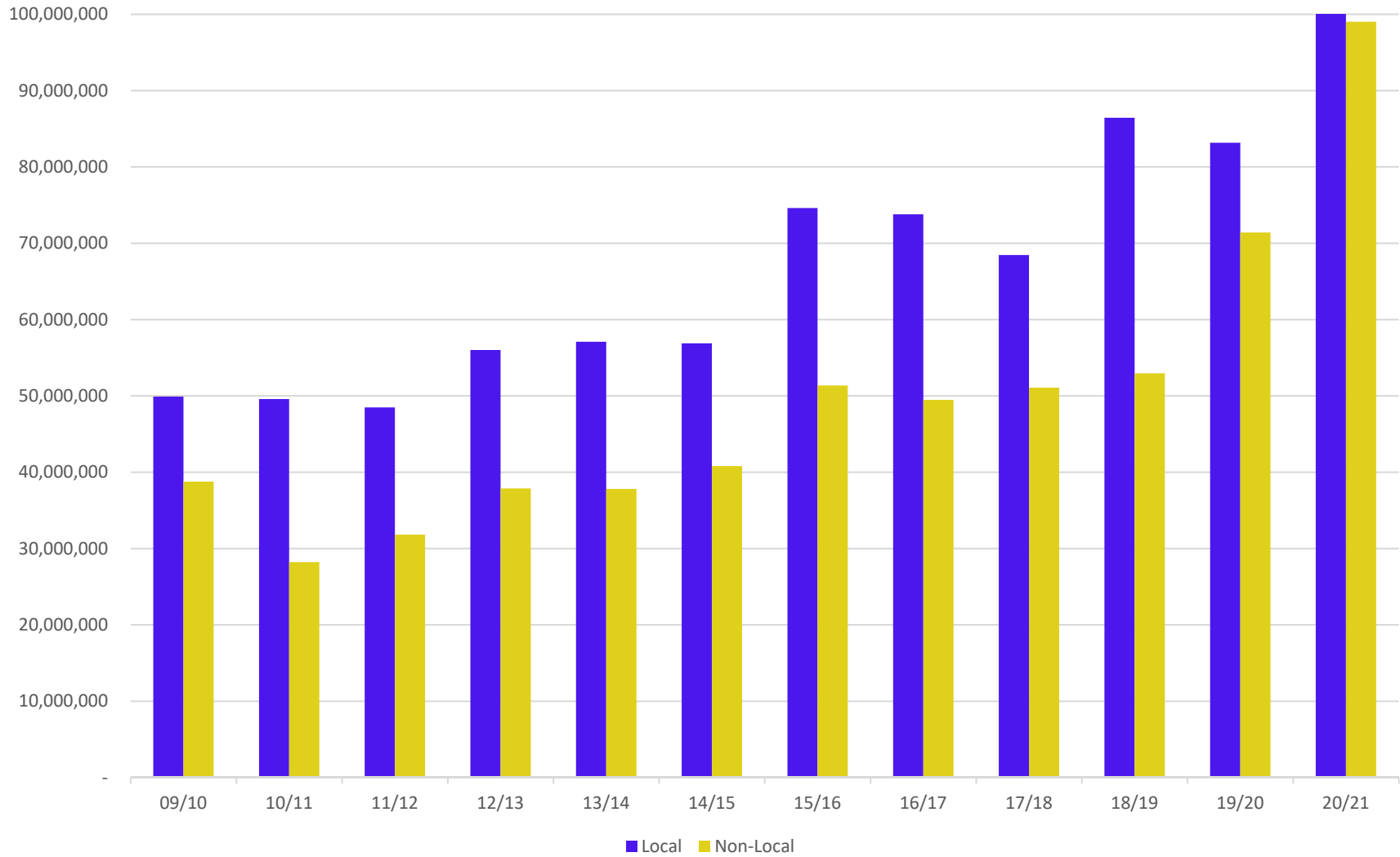
F1 - 7/1/09 - 6/30/21 - Overall Local Utilization by Percentage

Overall Local Utilization by \$



F2 - 7/1/09 - 6/30/21 - Overall Local Utilization by Dollars

Overall Local Utilization - Goods & Services by \$

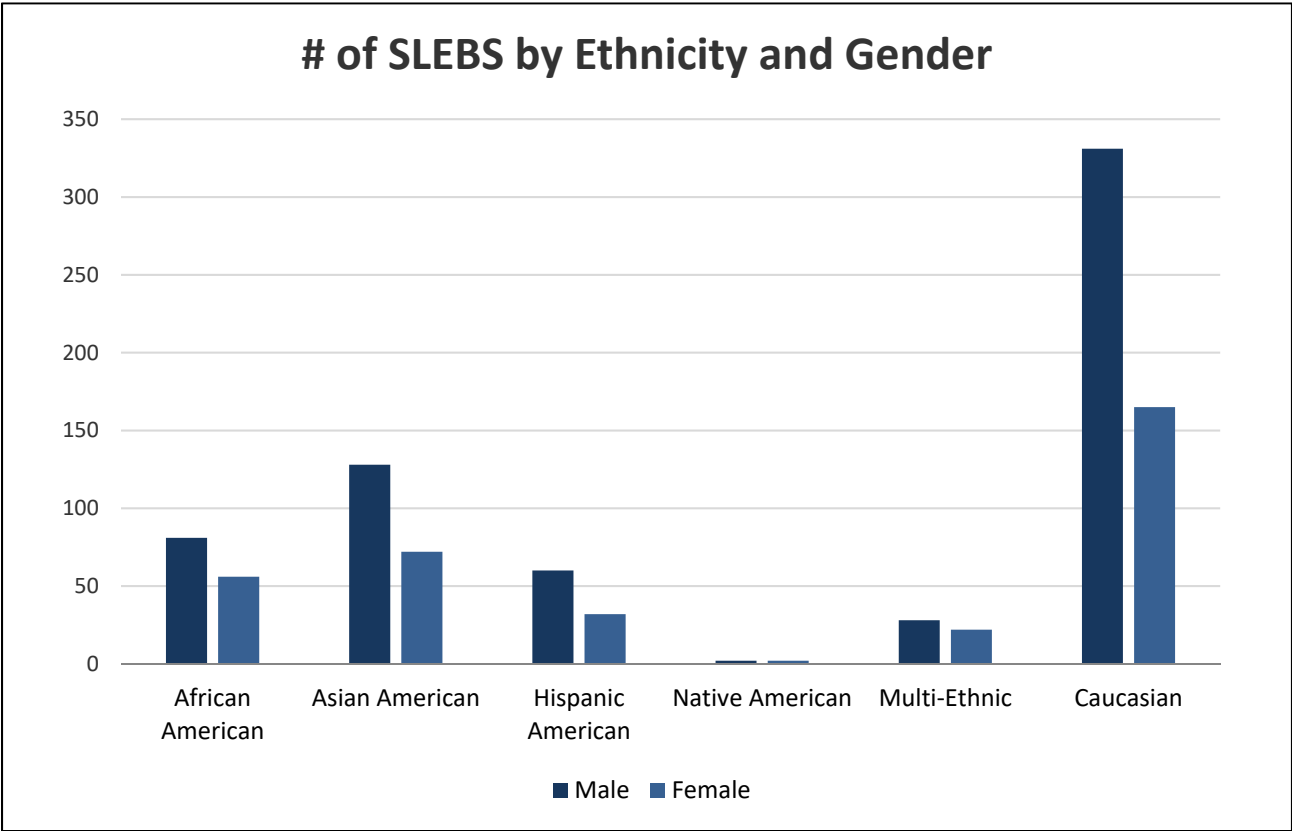
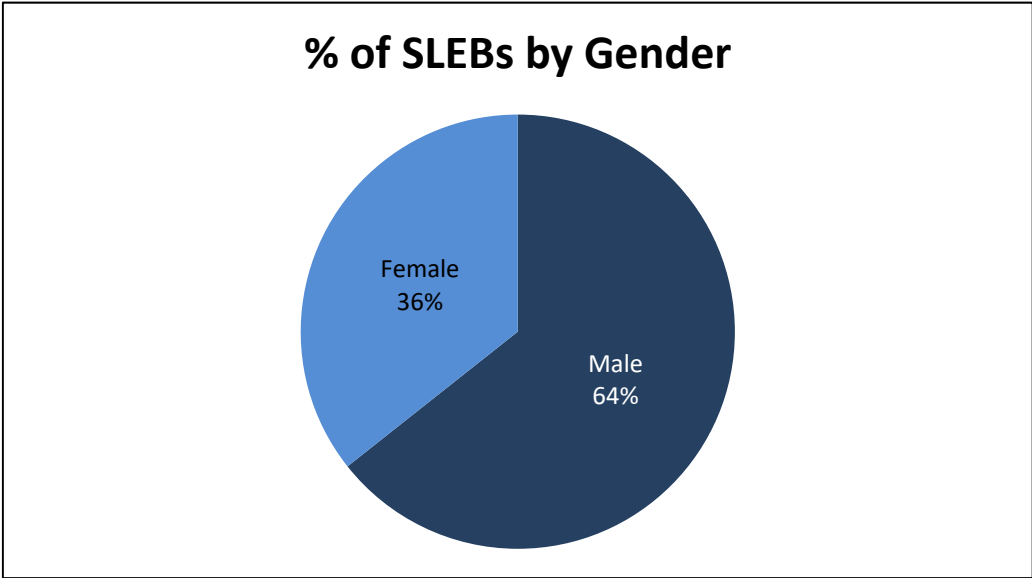


F3 - 7/1/09 - 6/30/21 - Overall Local Utilization - Goods and Services by Dollars

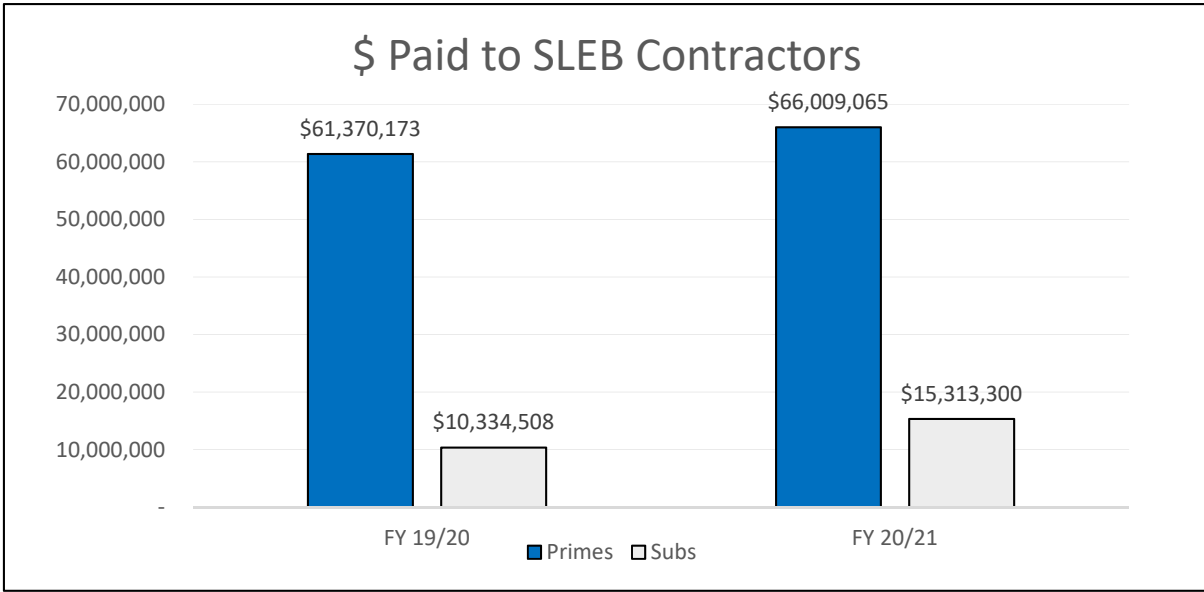
Supplier Pool - Active June 30, 2021

Ethnicity	SLEB #	Local Suppliers Non-SLEB #	Non-Local Suppliers #	Total #
African American	137	974	261	1,372
Asian American	200	820	332	1,352
Hispanic American	92	639	236	967
Native American	4	23	45	72
Multi-Ethnic	50	403	309	762
Caucasian	496			496
Total MBE/SLEB	979	2,859	1,183	5,021
Caucasian	-	2,396	2,870	5,266
Unknown/Decline	-	285	411	696
Public Owned Entity	-	132	328	460
Total Other	0	2,813	3,609	6,422
TOTAL SUPPLIERS	979	5,672	4,792	11,443

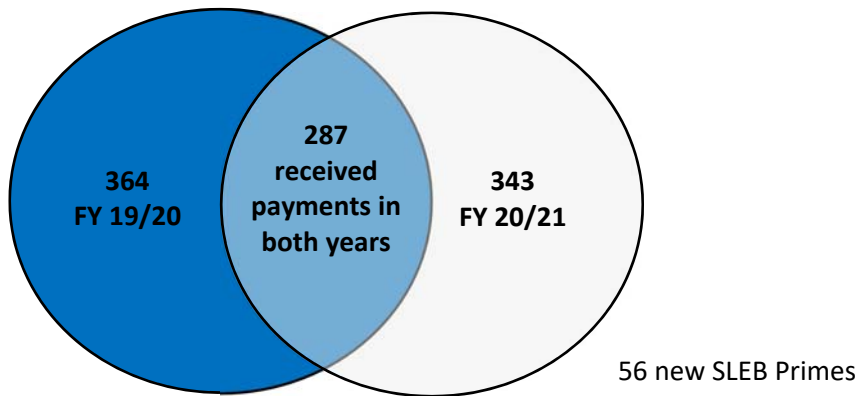
SLEB Breakdown by Ethnicity and Gender June 30, 2021



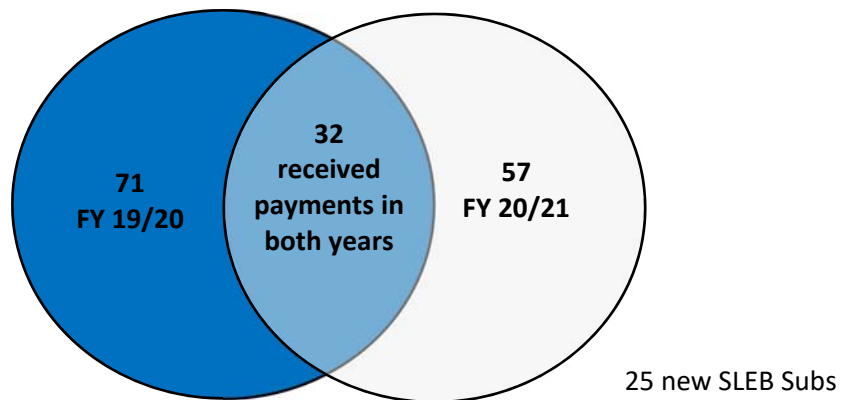
SLEB Payments



SLEB Primes



SLEB Subcontractors



Payments up to \$500,000 - Prior 5 Fiscal Years

7/1/16 - 6/30/21

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	787.8	100.00%	96.4	100.00%	17.7	100.00%	257.2	100.00%	416.5	100.00%
Local	457.2	58.03%								
Non Local	330.6	41.97%								
MWBE/SLEB	379.5	48.18%	31.9	33.16%	10.9	61.56%	157.1	61.07%	179.6	43.12%
African American - Male	23.3	2.95%	0.9	0.90%	0.4	2.29%	13.9	5.40%	8.1	1.94%
African American - Female	15.3	1.94%	1.3	1.32%	0.0	0.00%	11.2	4.36%	2.8	0.67%
Asian American - Male	34.7	4.41%	2.7	2.81%	1.0	5.41%	7.9	3.07%	23.1	5.56%
Asian American - Female	25.1	3.18%	3.0	3.09%	1.4	7.94%	13.2	5.11%	7.5	1.80%
Hispanic American - Male	21.8	2.77%	6.3	6.52%	0.007	0.04%	4.8	1.87%	10.7	2.58%
Hispanic American - Female	9.3	1.18%	0.5	0.55%	0.006	0.04%	4.1	1.59%	4.7	1.12%
Native American - Male	0.8	0.11%	0.0	0.00%	0.0	0.00%	0.03	0.01%	0.8	0.20%
Native American - Female	2.3	0.29%	0.1	0.05%	0.0	0.00%	0.0	0.00%	2.2	0.53%
Multi-Ethnic	46.9	5.96%	5.1	5.31%	0.6	3.58%	12.0	4.68%	29.2	7.01%
Caucasian Male - SLEB	99.8	12.67%	6.5	6.75%	3.5	19.84%	38.9	15.14%	50.9	12.22%
Caucasian Female - SLEB	46.3	5.88%	2.7	2.89%	3.9	22.04%	20.5	7.96%	19.2	4.59%
Caucasian - Female	53.9	6.84%	2.8	2.97%	0.1	0.38%	30.6	11.88%	20.4	4.90%
NON MWBE/SLEB										
Caucasian - Male	284.4	36.10%	31.0	32.18%	6.7	37.68%	87.9	34.17%	158.8	38.13%
Unknown/Decline	34.3	4.35%	33.1	34.39%	0.0	0.00%	0.8	0.31%	0.4	0.09%
Publicly Owned Entity	89.6	11.37%	0.4	0.27%	0.1	0.76%	11.4	4.45%	77.7	18.66%

All Payments - Prior 5 Fiscal Years

7/1/16 - 6/30/21

All Payments - Prior 5 Fiscal Years											
7/1/16 - 6/30/21											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		1,698.4	100.00%	292.1	100.00%	32.9	100.00%	603.2	100.00%	770.2	100.00%
Local		815.8	48.03%								
Non Local		882.6	51.97%								
MWBE/SLEB		634.8	37.38%	88.6	30.33%	11.5	35.07%	196.1	32.52%	338.5	43.96%
	African American - Male	23.3	1.37%	0.9	0.30%	0.4	1.23%	13.9	2.30%	8.1	1.05%
	African American - Female	17.6	1.03%	1.3	0.44%	0.0	0.00%	12.0	1.99%	4.3	0.56%
	Asian American - Male	79.8	4.70%	4.5	1.56%	1.0	2.92%	7.9	1.31%	66.4	8.62%
	Asian American - Female	45.1	2.66%	7.9	2.69%	2.0	6.19%	23.5	3.90%	11.7	1.52%
	Hispanic American - Male	60.8	3.58%	29.2	9.99%	0.007	0.02%	4.8	0.80%	26.8	3.48%
	Hispanic American - Female	11.9	0.70%	0.5	0.18%	0.006	0.02%	5.5	0.92%	5.9	0.77%
	Native American - Male	3.1	0.19%	0.0	0.00%	0.0	0.00%	0.03	0.01%	3.1	0.40%
	Native American - Female	2.3	0.13%	0.1	0.02%	0.0	0.00%	0.0	0.00%	2.2	0.29%
	Multi-Ethnic	93.7	5.52%	18.3	6.26%	0.6	1.93%	28.5	4.73%	46.3	6.01%
	Caucasian Male - SLEB	140.6	8.28%	15.7	5.36%	3.5	10.69%	38.9	6.45%	82.5	10.71%
	Caucasian Female - SLEB	77.1	4.54%	5.3	1.83%	3.9	11.87%	23.5	3.88%	44.4	5.77%
	Caucasian - Female	79.4	4.68%	4.9	1.70%	0.1	0.20%	37.6	6.23%	36.8	4.78%
NON MWBE/SLEB											
	Caucasian - Male	765.6	45.07%	140.3	48.02%	21.3	64.52%	363.0	60.17%	241.0	31.29%
	Unknown/Decline	59.3	3.49%	58.1	19.90%	0.0	0.00%	0.8	0.13%	0.4	0.05%
	Publicly Owned Entity	238.8	14.06%	5.1	1.75%	0.1	0.41%	43.3	7.18%	190.3	24.70%

SLEB Payments up to \$500,000 - Prior 5 Fiscal Years By Category
7/1/16 - 6/30/21

\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		787.8	100.00%	96.4	100.00%	17.7	100.00%	257.2	100.00%	416.5	100.00%
Non SLEB		518.8	65.86%	75.1	77.99%	8.3	46.65%	159.0	61.84%	276.4	66.36%
SLEB		269.0	34.14%	21.2	22.01%	9.5	53.35%	98.2	38.16%	140.1	33.64%
	African American - Male	17.4	2.20%	0.9	0.97%	0.4	2.29%	9.7	3.76%	6.3	1.52%
	African American - Female	8.0	1.01%	0.03	0.03%	0.0	0.00%	5.6	2.16%	2.4	0.57%
	Asian American - Male	19.7	2.50%	1.1	1.12%	1.0	5.40%	6.8	2.65%	10.9	2.61%
	Asian American - Female	16.8	2.13%	4.2	4.33%	0.3	1.94%	5.6	2.19%	6.6	1.59%
	Hispanic American - Male	11.3	1.44%	1.9	1.94%	0.0	0.00%	3.2	1.25%	6.2	1.50%
	Hispanic American - Female	8.0	1.02%	0.2	0.18%	0.006	0.04%	3.9	1.51%	4.0	0.95%
	Native American - Male	0.2	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.04%
	Native American - Female	0.3	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.07%
	Multi-Ethnic - Male	17.5	2.22%	2.5	2.61%	0.3	1.81%	0.1	0.05%	14.5	3.48%
	Multi-Ethnic - Female	7.6	0.97%	0.1	0.13%	0.0	0.00%	3.8	1.49%	3.7	0.88%
	Caucasian - Male	104.8	13.30%	7.8	8.09%	3.5	19.84%	39.0	15.15%	54.5	13.09%
	Caucasian - Female	56.4	7.16%	2.5	2.60%	3.9	22.04%	20.5	7.96%	29.5	7.09%
	Publicly Owned Entity - SLEB	1.1	0.13%	0.0	0.00%	0.0	0.00%	0.003	0.001%	1.1	0.25%

All SLEB Payments - Prior 5 Fiscal Years By Category
7/1/16 - 6/30/21

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	1,698.4	100.00%	292.1	100.00%	32.9	100.00%	603.2	100.00%	770.2	100.00%
Non SLEB	1,325.8	78.06%	243.1	83.21%	23.5	71.26%	493.2	81.76%	566.1	73.50%
SLEB	372.6	21.94%	49.1	16.79%	9.5	28.74%	110.0	18.24%	204.1	26.50%
African American - Male	17.4	1.02%	0.9	0.32%	0.4	1.23%	9.7	1.60%	6.3	0.82%
African American - Female	8.7	0.51%	0.03	0.01%	0.0	0.00%	6.3	1.05%	2.4	0.31%
Asian American - Male	20.6	1.21%	1.1	0.37%	1.0	2.91%	6.8	1.13%	11.7	1.52%
Asian American - Female	30.5	1.80%	6.2	2.13%	0.3	1.04%	13.8	2.29%	10.2	1.32%
Hispanic American - Male	25.4	1.50%	4.3	1.48%	0.0	0.00%	3.2	0.53%	17.9	2.32%
Hispanic American - Female	8.0	0.47%	0.2	0.06%	0.006	0.02%	3.9	0.65%	4.0	0.51%
Native American - Male	0.2	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.02%
Native American - Female	0.3	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.04%
Multi-Ethnic - Male	32.7	1.93%	12.8	4.37%	0.3	0.98%	0.1	0.02%	19.5	2.53%
Multi-Ethnic - Female	7.6	0.45%	0.1	0.04%	0.0	0.00%	3.8	0.64%	3.7	0.48%
Caucasian - Male	143.1	8.42%	18.1	6.19%	3.5	10.69%	39.0	6.46%	82.5	10.71%
Caucasian - Female	77.1	4.54%	5.3	1.83%	3.9	11.87%	23.4	3.88%	44.4	5.77%
Publicly Owned Entity - SLEB	1.1	0.06%	0.0	0.00%	0.0	0.00%	0.003	0.001%	1.1	0.14%

SLEB Payments up to \$500,000 - Prior 5 Fiscal Years By Agency/Department

7/1/16 - 6/30/21

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	787.8	100.00%	96.4	100.00%	17.7	100.00%	257.2	100.00%	416.5	100.00%
Non SLEB	518.9	65.86%	75.1	77.99%	8.3	46.65%	159.0	61.84%	276.4	66.36%
SLEB	269.0	34.14%	21.2	22.01%	9.5	53.35%	98.2	38.16%	140.1	33.64%
Alameda County Fire Department	4.6	0.59%	0.1	0.07%	0.1	0.26%	0.3	0.11%	4.2	1.02%
Alameda County	3.4	0.43%	0.001	0.001%	0.02	0.08%	0.1	0.05%	3.3	0.78%
Assessor's Office	1.0	0.12%	0.0	0.00%	0.0	0.00%	0.03	0.01%	0.9	0.22%
Auditor-Controller Agency	3.4	0.43%	0.006	0.01%	0.003	0.02%	1.2	0.45%	2.2	0.53%
Behavioral Health Services	10.2	1.30%	0.0	0.00%	0.0	0.00%	5.0	1.96%	5.2	1.25%
Board of Supervisors	0.9	0.11%	0.0	0.00%	0.0	0.00%	0.6	0.22%	0.3	0.08%
County Administrator	20.7	2.63%	0.01	0.01%	0.04	0.22%	19.4	7.55%	1.2	0.29%
Community Development Agency	5.6	0.71%	0.3	0.32%	0.0	0.00%	4.1	1.58%	1.2	0.28%
County Libraries	2.8	0.35%	0.0	0.00%	0.0	0.00%	0.1	0.05%	2.7	0.64%
County Counsel	1.0	0.13%	0.0	0.00%	0.0	0.00%	0.7	0.28%	0.3	0.07%
Child Support Services	1.8	0.23%	0.0	0.00%	0.0	0.00%	0.9	0.35%	0.9	0.22%
District Attorney's Office	2.6	0.33%	0.0	0.00%	0.0	0.00%	0.5	0.19%	2.1	0.50%
Environmental Health Services	4.1	0.52%	0.0	0.00%	0.0	0.00%	0.9	0.33%	3.3	0.78%
General Services Agency	56.7	7.20%	14.7	15.27%	5.5	30.83%	6.1	2.36%	30.5	7.32%
Health Care Administration	13.8	1.75%	0.0	0.00%	0.03	0.14%	11.9	4.61%	1.9	0.45%
Human Resource Services	2.2	0.28%	0.0	0.00%	0.0	0.00%	0.4	0.17%	1.8	0.42%
Information Technology Dept	11.4	1.45%	0.0	0.00%	0.003	0.02%	1.7	0.64%	9.8	2.35%
Public Works Agency	48.3	6.13%	6.0	6.21%	2.6	14.90%	27.9	10.85%	11.8	2.82%
Public Defender's Office	0.3	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.08%
Public Health Services	10.5	1.33%	0.0	0.00%	0.003	0.02%	4.0	1.55%	6.5	1.56%
Probation Department	7.4	0.93%	0.0	0.00%	0.002	0.01%	1.5	0.57%	5.9	1.41%
Registrar of Voters	1.1	0.14%	0.001	0.001%	0.02	0.09%	0.5	0.20%	0.6	0.14%
Sheriff's Department	22.3	2.83%	0.02	0.02%	0.02	0.10%	2.8	1.08%	19.5	4.69%
Social Services Agency	20.9	2.65%	0.0	0.00%	0.0	0.00%	6.0	2.32%	15.0	3.59%
Treasurer-Tax Collector	1.1	0.13%	0.0	0.00%	0.0	0.00%	0.01	0.002%	1.1	0.25%
Zone 7 Water Agency	11.0	1.40%	0.1	0.11%	1.2	6.65%	1.8	0.70%	7.9	1.90%

All SLEB Payments - Prior 5 Fiscal Years By Agency/Department
7/1/16 - 6/30/21

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	1,698.4	100.00%	292.1	100.00%	32.9	100.00%	603.2	100.00%	770.2	100.00%
Non SLEB	1,325.8	78.06%	243.1	83.21%	23.5	71.26%	493.2	81.76%	566.1	73.50%
SLEB	372.6	21.94%	49.1	16.79%	9.5	28.74%	110.0	18.24%	204.1	26.50%
Alameda County Fire Department	17.8	1.05%	0.1	0.02%	0.1	0.14%	0.3	0.05%	17.4	2.26%
Alameda County	5.2	0.31%	0.001	0.0003%	0.02	0.05%	0.1	0.02%	5.1	0.66%
Assessor's Office	1.0	0.06%	0.0	0.00%	0.0	0.00%	0.03	0.004%	0.9	0.12%
Auditor-Controller Agency	3.4	0.20%	0.006	0.002%	0.003	0.01%	1.2	0.19%	2.2	0.29%
Behavioral Health Services	14.1	0.83%	0.0	0.00%	0.0	0.00%	5.0	0.84%	9.1	1.18%
Board of Supervisors	0.9	0.05%	0.0	0.00%	0.0	0.00%	0.6	0.09%	0.3	0.04%
County Administrator	24.4	1.44%	0.01	0.003%	0.04	0.12%	23.1	3.84%	1.2	0.16%
Community Development Agency	9.5	0.56%	4.3	1.46%	0.0	0.00%	4.1	0.68%	1.2	0.15%
County Libraries	2.8	0.16%	0.0	0.00%	0.0	0.00%	0.1	0.02%	2.7	0.34%
County Counsel	1.0	0.06%	0.0	0.00%	0.0	0.00%	0.7	0.12%	0.3	0.04%
Child Support Services	1.8	0.11%	0.0	0.00%	0.0	0.00%	0.9	0.15%	0.9	0.12%
District Attorney's Office	2.6	0.15%	0.0	0.00%	0.0	0.00%	0.5	0.08%	2.1	0.27%
Environmental Health Services	4.1	0.24%	0.0	0.00%	0.0	0.00%	0.9	0.14%	3.3	0.42%
General Services Agency	92.0	5.42%	27.3	9.35%	5.5	16.61%	6.1	1.01%	53.2	6.91%
Health Care Administration	13.8	0.81%	0.0	0.00%	0.03	0.08%	11.9	1.96%	1.9	0.25%
Human Resource Services	2.2	0.13%	0.0	0.00%	0.0	0.00%	0.4	0.07%	1.8	0.23%
Information Technology Dept	27.6	1.62%	0.0	0.00%	0.003	0.01%	9.8	1.62%	17.8	2.31%
Public Works Agency	58.9	3.47%	16.6	5.68%	2.6	8.03%	27.9	4.63%	11.8	1.53%
Public Defender's Office	0.3	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.04%
Public Health Services	10.5	0.62%	0.0	0.00%	0.003	0.01%	4.0	0.66%	6.5	0.84%
Probation Department	7.4	0.43%	0.0	0.00%	0.003	0.01%	1.5	0.24%	5.9	0.76%
Registrar of Voters	1.1	0.07%	0.001	0.0003%	0.02	0.05%	0.5	0.09%	0.6	0.07%
Sheriff's Department	25.1	1.48%	0.02	0.01%	0.02	0.05%	2.8	0.46%	22.3	2.90%
Social Services Agency	21.5	1.26%	0.0	0.00%	0.0	0.00%	6.0	0.99%	15.5	2.02%
Treasurer-Tax Collector	1.1	0.06%	0.0	0.00%	0.0	0.00%	0.005	0.001%	1.1	0.14%
Zone 7 Water Agency	22.7	1.34%	0.8	0.27%	1.2	3.58%	1.8	0.30%	18.9	2.46%