



ALAMEDA COUNTY
AUDITOR-CONTROLLER AGENCY
MELISSA WILK
AUDITOR-CONTROLLER/CLERK-RECORDER

July 11, 2023

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 for the period July 1, 2009 through June 30, 2023 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$1.9B
- \$1.2B was paid to local contractors which equals 59.96% of total dollars up to \$500,000
- \$951.2M was paid to MWBE/SLEB contractors which equals 48.98% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:

Construction:	\$92.5M which equals 37.65% of Construction dollars
Architecture & Engineering:	\$26.4M which equals 51.50% of Architecture & Engineering dollars
Professional Services:	\$372.9M which equals 59.79% of Professional Services dollars
Goods & Services:	\$459.4M which equals 44.99% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through June 30, 2023 and includes:

- Total payments were \$4.4B
- \$2.3B was paid to local contractors which equals 53.98% of total dollars
- \$1.5B was paid to MWBE/SLEB contractors which equals 35.60% of total dollars
- Payments to MWBE/SLEB contractors by category were:

Construction:	\$250.3M which is 29.99% of Construction dollars
Architecture & Engineering:	\$32.1M which is 37.31% of Architecture & Engineering dollars
Professional Services:	\$509.8M which is 30.67% of Professional Services dollars
Goods & Services:	\$757.3M which is 42.81% of Goods & Services dollars

This report in its entirety is available on the SLEB website at <https://www.acgov.org/sleb/documents.htm>.

Attachments

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Payments up to \$500,000

7/1/09 - 6/30/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	1,941.8	100.00%	245.8	100.00%	51.3	100.00%	623.6	100.00%	1,021.1	100.00%
Local	1,164.4	59.96%								
Non Local	777.4	40.04%								
MWBE/SLEB	951.2	48.98%	92.5	37.65%	26.4	51.50%	372.9	59.79%	459.4	44.99%
African American - Male	60.7	3.12%	1.4	0.58%	1.3	2.44%	34.9	5.59%	23.1	2.26%
African American - Female	39.9	2.05%	3.0	1.21%	0.0	0.00%	30.0	4.81%	6.9	0.67%
Asian American - Male	89.4	4.60%	9.3	3.80%	4.4	8.61%	21.9	3.51%	53.8	5.27%
Asian American - Female	54.1	2.78%	6.8	2.78%	2.5	4.88%	23.7	3.79%	21.1	2.06%
Hispanic American - Male	56.2	2.89%	19.9	8.08%	0.4	0.81%	10.4	1.66%	25.5	2.50%
Hispanic American - Female	26.9	1.39%	1.5	0.61%	0.0	0.04%	13.0	2.09%	12.4	1.21%
Native American - Male	1.1	0.06%	0.0	0.01%	0.0	0.01%	0.0	0.01%	1.1	0.10%
Native American - Female	6.4	0.33%	0.1	0.02%	0.0	0.00%	1.2	0.20%	5.1	0.51%
Multi-Ethnic	109.2	5.63%	9.1	3.71%	0.8	1.58%	33.3	5.34%	66.0	6.47%
Caucasian Male - SLEB	268.2	13.81%	24.4	9.93%	8.6	16.77%	93.4	14.97%	141.8	13.90%
Caucasian Female - SLEB	117.6	6.06%	9.6	3.91%	7.4	14.37%	44.6	7.16%	56.0	5.48%
Caucasian - Female	121.5	6.26%	7.4	3.01%	1.0	1.99%	66.5	10.66%	46.6	4.56%
NON MWBE/SLEB										
Caucasian - Male	655.7	33.77%	70.7	28.75%	19.9	38.69%	207.2	33.24%	357.9	35.05%
Unknown/Decline	88.2	4.54%	78.3	31.84%	4.5	8.83%	3.6	0.57%	1.8	0.18%
Publicly Owned Entity	246.7	12.71%	4.3	1.76%	0.5	0.98%	39.9	6.40%	202.0	19.78%

**All Payments
7/1/09 - 6/30/23**

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	4,352.0	100.00%	834.6	100.00%	86.0	100.00%	1,662.3	100.00%	1,769.1
Local	2,349.4	53.98%								
Non Local	2,002.6	46.02%								
MWBE/SLEB	1,549.5	35.60%	250.3	29.99%	32.1	37.31%	509.8	30.67%	757.3	42.81%
African American - Male	84.9	1.95%	2.9	0.35%	1.3	1.45%	49.0	2.95%	31.7	1.79%
African American - Female	49.2	1.13%	4.7	0.57%	0.0	0.00%	36.1	2.17%	8.4	0.47%
Asian American - Male	179.7	4.13%	16.9	2.03%	6.8	7.89%	27.4	1.65%	128.6	7.27%
Asian American - Female	119.7	2.75%	29.3	3.51%	4.5	5.21%	53.5	3.22%	32.4	1.84%
Hispanic American - Male	128.7	2.96%	65.3	7.82%	0.4	0.48%	17.7	1.06%	45.3	2.56%
Hispanic American - Female	45.0	1.03%	2.8	0.34%	0.0	0.03%	22.8	1.37%	19.4	1.09%
Native American - Male	3.4	0.08%	0.0	0.00%	0.0	0.01%	0.0	0.00%	3.4	0.19%
Native American - Female	6.4	0.15%	0.1	0.01%	0.0	0.00%	1.2	0.07%	5.1	0.29%
Multi-Ethnic	194.5	4.47%	35.1	4.21%	1.6	1.87%	63.9	3.85%	93.9	5.32%
Caucasian Male - SLEB	360.9	8.29%	47.2	5.64%	8.6	10.00%	105.6	6.35%	199.5	11.28%
Caucasian Female - SLEB	186.6	4.29%	23.0	2.76%	7.9	9.18%	48.1	2.90%	107.6	6.08%
Caucasian - Female	190.5	4.38%	23.0	2.75%	1.0	1.19%	84.5	5.08%	82.0	4.63%
NON MWBE/SLEB										
Caucasian - Male	1,740.1	39.98%	423.8	50.78%	40.2	46.75%	734.0	44.15%	542.1	30.64%
Unknown/Decline	179.7	4.13%	149.7	17.93%	12.0	13.92%	8.8	0.53%	9.2	0.52%
Publicly Owned Entity	882.7	20.28%	10.8	1.30%	1.7	2.02%	409.7	24.65%	460.5	26.03%

CONSTRUCTION PAYMENTS - UNDER \$25,000		
7/1/09 - 6/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	(186,106)	-2.10%
African American - Female	156,318	1.77%
Asian American - Male	(1,086,843)	-12.28%
Asian American - Female	48,993	0.55%
Hispanic American - Male	306,097	3.46%
Hispanic American - Female	133,675	1.51%
Native American - Male	12,250	0.14%
Native American - Female	56,465	0.64%
Multi-Ethnic>50% - Male	57,798	0.65%
Multi-Ethnic>50% - Female	(21,102)	-0.24%
Caucasian Female - SLEB	554,777	6.27%
Caucasian Male - SLEB	1,988,729	22.47%
Caucasian - Female	229,348	2.59%
Multi-Ethnic 50/50	(223,890)	-2.53%
Total MWBE/SLEB	2,026,509	22.90%
Caucasian - Male	1,213,163	13.70%
Unknown/Decline	6,030,818	68.13%
Publicly Owned Entity	(418,335)	-4.73%
Total	8,852,155	100.00%
% MWBE/SLEB	22.90%	

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000		
7/1/09 - 6/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	69,902	1.64%
African American - Female	-	-
Asian American - Male	488,653	11.46%
Asian American - Female	258,627	6.07%
Hispanic American - Male	81,371	1.91%
Hispanic American - Female	21,631	0.51%
Native American - Male	6,753	0.16%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.10%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	294,871	6.92%
Caucasian Male - SLEB	941,339	22.09%
Caucasian - Female	43,053	1.01%
Multi-Ethnic 50/50	456,727	10.72%
Total MWBE/SLEB	2,667,427	62.59%
Caucasian - Male	1,282,362	30.09%
Unknown/Decline	172,661	4.05%
Publicly Owned Entity	139,610	3.27%
Total	4,262,060	100.00%
% MWBE/SLEB	62.59%	

PROFESSIONAL SERVICES - UNDER \$25,000		
7/1/09 - 6/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	2,964,512	4.83%
African American - Female	2,968,865	4.84%
Asian American - Male	2,921,973	4.76%
Asian American - Female	2,660,191	4.34%
Hispanic American - Male	1,147,827	1.87%
Hispanic American - Female	2,458,840	4.01%
Native American - Male	39,604	0.06%
Native American - Female	-	-
Multi-Ethnic>50% - Male	981,359	1.60%
Multi-Ethnic>50% - Female	581,599	0.95%
Caucasian Female - SLEB	5,547,648	9.04%
Caucasian Male - SLEB	9,480,981	15.45%
Caucasian - Female	7,752,063	12.64%
Multi-Ethnic 50/50	458,341	0.75%
Total MWBE/SLEB	39,963,803	65.14%
Caucasian - Male	18,176,747	29.62%
Unknown/Decline	501,321	0.82%
Publicly Owned Entity	2,711,131	4.42%
Total	61,353,002	100.00%
% MWBE/SLEB	65.14%	

GOODS & SERVICES - UNDER \$25,000		
7/1/09 - 6/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	4,164,176	2.23%
African American - Female	2,121,794	1.13%
Asian American - Male	10,712,932	5.73%
Asian American - Female	3,598,265	1.92%
Hispanic American - Male	4,637,740	2.48%
Hispanic American - Female	3,177,741	1.70%
Native American - Male	362,656	0.19%
Native American - Female	569,191	0.30%
Multi-Ethnic>50% - Male	3,816,331	2.04%
Multi-Ethnic>50% - Female	1,316,442	0.70%
Caucasian Female - SLEB	7,955,662	4.26%
Caucasian Male - SLEB	20,754,394	11.10%
Caucasian - Female	11,837,228	6.33%
Multi-Ethnic 50/50	6,853,924	3.67%
Total MWBE/SLEB	81,878,476	43.78%
Caucasian - Male	76,791,400	41.07%
Unknown/Decline	273,073	0.15%
Publicly Owned Entity	28,044,256	15.00%
Total	186,987,205	100.00%
% MWBE/SLEB	43.78%	

PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER 7/1/09 - 6/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	7,012,484	2.68%
African American - Female	5,246,977	2.01%
Asian American - Male	13,036,715	4.99%
Asian American - Female	6,566,076	2.51%
Hispanic American - Male	6,173,035	2.36%
Hispanic American - Female	5,791,887	2.22%
Native American - Male	421,263	0.16%
Native American - Female	625,656	0.24%
Multi-Ethnic>50% - Male	4,859,988	1.86%
Multi-Ethnic>50% - Female	1,876,939	0.72%
Caucasian Female - SLEB	14,352,958	5.49%
Caucasian Male - SLEB	33,165,443	12.67%
Caucasian - Female	19,861,692	7.60%
Multi-Ethnic 50/50	7,545,102	2.89%
Total MWBE/SLEB	126,536,215	48.40%
Caucasian - Male	97,463,672	37.28%
Unknown/Decline	6,977,873	2.67%
Publicly Owned Entity	30,476,662	11.65%
Total	261,454,422	100.00%
% MWBE/SLEB	48.40%	

CONSTRUCTION - \$25,001 - \$100,000 7/1/09 - 6/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	859,955	1.66%
African American - Female	517,436	1.00%
Asian American - Male	1,704,911	3.30%
Asian American - Female	979,824	1.90%
Hispanic American - Male	4,342,736	8.41%
Hispanic American - Female	999,730	1.94%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,149,782	2.23%
Multi-Ethnic>50% - Female	153,878	0.30%
Caucasian Female - SLEB	1,737,550	3.36%
Caucasian Male - SLEB	6,201,482	12.01%
Caucasian - Female	1,001,632	1.94%
Multi-Ethnic 50/50	1,014,950	1.97%
Total MWBE/SLEB	20,663,866	40.02%
Caucasian - Male	8,522,722	16.50%
Unknown/Decline	21,893,273	42.40%
Publicly Owned Entity	556,474	1.08%
Total	51,636,335	100.00%
% MWBE/SLEB	40.02%	

ARCHITECTURE & ENGINEERING - \$25,001 - \$100,000		
7/1/09 - 6/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	555,358	4.68%
African American - Female	-	-
Asian American - Male	1,027,701	8.66%
Asian American - Female	447,143	3.77%
Hispanic American - Male	175,666	1.48%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	2,052,657	17.30%
Caucasian Male - SLEB	2,782,934	23.45%
Caucasian - Female	105,231	0.89%
Multi-Ethnic 50/50	347,305	2.92%
Total MWBE/SLEB	7,493,995	63.15%
Caucasian - Male	3,389,225	28.56%
Unknown/Decline	622,990	5.25%
Publicly Owned Entity	360,872	3.04%
Total	11,867,082	100.00%
% MWBE/SLEB	63.15%	

PROFESSIONAL SERVICES - \$25,001 - \$100,000		
7/1/09 - 6/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	13,237,359	7.02%
African American - Female	11,416,426	6.05%
Asian American - Male	6,840,724	3.63%
Asian American - Female	7,235,774	3.84%
Hispanic American - Male	3,683,728	1.95%
Hispanic American - Female	5,024,403	2.67%
Native American - Male	-	-
Native American - Female	95,950	0.05%
Multi-Ethnic>50% - Male	2,552,920	1.35%
Multi-Ethnic>50% - Female	3,826,059	2.03%
Caucasian Female - SLEB	18,396,294	9.75%
Caucasian Male - SLEB	32,209,095	17.08%
Caucasian - Female	18,866,446	10.00%
Multi-Ethnic 50/50	5,078,068	2.69%
Total MWBE/SLEB	128,463,246	68.11%
Caucasian - Male	50,367,189	26.70%
Unknown/Decline	1,162,091	0.62%
Publicly Owned Entity	8,613,915	4.57%
Total	188,606,441	100.00%
% MWBE/SLEB	68.11%	

GOODS & SERVICES - \$25,001 - \$100,000		
7/1/09 - 6/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	7,090,763	2.24%
African American - Female	3,486,188	1.10%
Asian American - Male	18,127,831	5.73%
Asian American - Female	6,856,934	2.17%
Hispanic American - Male	5,030,675	1.59%
Hispanic American - Female	3,004,461	0.95%
Native American - Male	281,025	0.09%
Native American - Female	925,022	0.29%
Multi-Ethnic>50% - Male	4,249,920	1.34%
Multi-Ethnic>50% - Female	2,040,748	0.65%
Caucasian Female - SLEB	17,268,844	5.46%
Caucasian Male - SLEB	47,440,573	15.00%
Caucasian - Female	14,901,600	4.71%
Multi-Ethnic 50/50	8,527,052	2.70%
Total MWBE/SLEB	139,231,636	44.02%
Caucasian - Male	113,550,840	35.91%
Unknown/Decline	564,304	0.18%
Publicly Owned Entity	62,891,900	19.89%
Total	316,238,680	100.00%
% MWBE/SLEB	44.02%	

PAYMENTS \$25,001 - \$100,000 BY ETHNICITY AND GENDER 7/1/09 - 6/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	21,743,435	3.83%
African American - Female	15,420,050	2.71%
Asian American - Male	27,701,167	4.87%
Asian American - Female	15,519,675	2.73%
Hispanic American - Male	13,232,805	2.33%
Hispanic American - Female	9,028,594	1.59%
Native American - Male	281,025	0.05%
Native American - Female	1,020,972	0.18%
Multi-Ethnic>50% - Male	7,952,622	1.40%
Multi-Ethnic>50% - Female	6,020,685	1.06%
Caucasian Female - SLEB	39,455,345	6.94%
Caucasian Male - SLEB	88,634,084	15.59%
Caucasian - Female	34,874,909	6.14%
Multi-Ethnic 50/50	14,967,375	2.63%
Total MWBE/SLEB	295,852,743	52.05%
Caucasian - Male	175,829,976	30.94%
Unknown/Decline	24,242,658	4.27%
Publicly Owned Entity	72,423,161	12.74%
Total	568,348,538	100.00%
% MWBE/SLEB	52.05%	

CONSTRUCTION - \$100,001 - \$500,000		
7/1/09 - 6/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	755,927	0.41%
African American - Female	2,300,668	1.24%
Asian American - Male	8,707,827	4.70%
Asian American - Female	5,813,784	3.14%
Hispanic American - Male	15,221,203	8.21%
Hispanic American - Female	370,637	0.20%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	2,893,435	1.56%
Multi-Ethnic>50% - Female	323,254	0.18%
Caucasian Female - SLEB	7,308,127	3.94%
Caucasian Male - SLEB	16,213,960	8.75%
Caucasian - Female	6,176,968	3.33%
Multi-Ethnic 50/50	3,763,973	2.03%
Total MWBE/SLEB	69,849,763	37.69%
Caucasian - Male	60,938,379	32.89%
Unknown/Decline	50,349,994	27.17%
Publicly Owned Entity	4,174,880	2.25%
Total	185,313,016	100.00%
% MWBE/SLEB	37.69%	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000		
7/1/09 - 6/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	626,551	1.78%
African American - Female	-	-
Asian American - Male	2,904,163	8.25%
Asian American - Female	1,800,201	5.12%
Hispanic American - Male	160,112	0.46%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	5,025,204	14.28%
Caucasian Male - SLEB	4,882,496	13.88%
Caucasian - Female	871,734	2.48%
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	16,270,461	46.25%
Caucasian - Male	15,180,645	43.14%
Unknown/Decline	3,734,533	10.61%
Publicly Owned Entity	-	-
Total	35,185,639	100.00%
% MWBE/SLEB	46.25%	

PROFESSIONAL SERVICES - \$100,001 - \$500,000		
7/1/09 - 6/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	18,662,709	4.99%
African American - Female	15,625,877	4.18%
Asian American - Male	12,109,359	3.24%
Asian American - Female	13,744,416	3.68%
Hispanic American - Male	5,555,231	1.49%
Hispanic American - Female	5,543,198	1.48%
Native American - Male	-	-
Native American - Female	1,132,683	0.30%
Multi-Ethnic>50% - Male	4,692,183	1.26%
Multi-Ethnic>50% - Female	1,455,437	0.39%
Caucasian Female - SLEB	20,681,564	5.54%
Caucasian Male - SLEB	51,656,496	13.82%
Caucasian - Female	39,859,719	10.67%
Multi-Ethnic 50/50	13,700,672	3.67%
Total MWBE/SLEB	204,419,544	54.71%
Caucasian - Male	138,753,502	37.13%
Unknown/Decline	1,919,329	0.51%
Publicly Owned Entity	28,580,193	7.65%
Total	373,672,568	100.00%
% MWBE/SLEB	54.71%	

GOODS & SERVICES - \$100,001 - \$500,000		
7/1/09 - 6/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	11,860,383	2.29%
African American - Female	1,265,495	0.24%
Asian American - Male	24,925,578	4.81%
Asian American - Female	10,608,746	2.05%
Hispanic American - Male	15,821,254	3.06%
Hispanic American - Female	6,215,546	1.20%
Native American - Male	404,019	0.08%
Native American - Female	3,654,198	0.71%
Multi-Ethnic>50% - Male	20,685,912	3.99%
Multi-Ethnic>50% - Female	6,001,950	1.16%
Caucasian Female - SLEB	30,749,804	5.94%
Caucasian Male - SLEB	73,701,257	14.23%
Caucasian - Female	19,816,986	3.83%
Multi-Ethnic 50/50	12,534,673	2.42%
Total MWBE/SLEB	238,245,801	46.01%
Caucasian - Male	167,538,357	32.35%
Unknown/Decline	980,300	0.19%
Publicly Owned Entity	111,057,507	21.45%
Total	517,821,965	100.00%
% MWBE/SLEB	46.01%	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 6/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	31,905,570	2.87%
African American - Female	19,192,040	1.73%
Asian American - Male	48,646,927	4.37%
Asian American - Female	31,967,147	2.87%
Hispanic American - Male	36,757,800	3.31%
Hispanic American - Female	12,129,381	1.09%
Native American - Male	404,019	0.04%
Native American - Female	4,786,881	0.43%
Multi-Ethnic>50% - Male	28,271,530	2.54%
Multi-Ethnic>50% - Female	7,780,641	0.70%
Caucasian Female - SLEB	63,764,699	5.73%
Caucasian Male - SLEB	146,454,209	13.17%
Caucasian - Female	66,725,407	6.00%
Multi-Ethnic 50/50	29,999,318	2.70%
Total MWBE/SLEB	528,785,569	47.55%
Caucasian - Male	382,410,883	34.39%
Unknown/Decline	56,984,156	5.13%
Publicly Owned Entity	143,812,580	12.93%
Total	1,111,993,188	100.00%
% MWBE/SLEB	47.55%	

SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000
7/1/09 - 6/30/23

MWBE/SLEB/SUB	\$	%
African American - Male	1,429,776	0.58%
African American - Female	2,974,422	1.21%
Asian American - Male	9,325,895	3.80%
Asian American - Female	6,842,601	2.78%
Hispanic American - Male	19,870,036	8.08%
Hispanic American - Female	1,504,042	0.61%
Native American - Male	12,250	0.01%
Native American - Female	56,465	0.02%
Multi-Ethnic>50% - Male	4,101,015	1.67%
Multi-Ethnic>50% - Female	456,030	0.19%
Caucasian Female - SLEB	9,600,454	3.91%
Caucasian Male - SLEB	24,404,171	9.93%
Caucasian - Female	7,407,948	3.01%
Multi-Ethnic 50/50	4,555,033	1.85%
Total MWBE/SLEB	92,540,138	37.65%
Caucasian - Male	70,674,264	28.75%
Unknown/Decline	78,274,085	31.84%
Publicly Owned Entity	4,313,019	1.76%
Total	245,801,506	100.00%
% MWBE/SLEB	37.65%	

SUMMARY OF ARCHITECTURE & ENGINEERING PAYMENTS UP TO \$500,000 7/1/09 - 6/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	1,251,811	2.44%
African American - Female	-	-
Asian American - Male	4,420,517	8.61%
Asian American - Female	2,505,971	4.88%
Hispanic American - Male	417,149	0.81%
Hispanic American - Female	21,631	0.04%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	7,372,732	14.37%
Caucasian Male - SLEB	8,606,769	16.77%
Caucasian - Female	1,020,018	1.99%
Multi-Ethnic 50/50	804,032	1.57%
Total MWBE/SLEB	26,431,883	51.50%
Caucasian - Male	19,852,232	38.69%
Unknown/Decline	4,530,184	8.83%
Publicly Owned Entity	500,482	0.98%
Total	51,314,781	100.00%
% MWBE/SLEB	51.50%	

SUMMARY OF PROFESSIONAL SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 6/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	34,864,580	5.59%
African American - Female	30,011,168	4.81%
Asian American - Male	21,872,056	3.51%
Asian American - Female	23,640,381	3.79%
Hispanic American - Male	10,386,786	1.66%
Hispanic American - Female	13,026,441	2.09%
Native American - Male	39,604	0.01%
Native American - Female	1,228,633	0.20%
Multi-Ethnic>50% - Male	8,226,462	1.32%
Multi-Ethnic>50% - Female	5,863,095	0.94%
Caucasian Female - SLEB	44,625,506	7.16%
Caucasian Male - SLEB	93,346,572	14.97%
Caucasian - Female	66,478,228	10.66%
Multi-Ethnic 50/50	19,237,081	3.08%
Total MWBE/SLEB	372,846,593	59.79%
Caucasian - Male	207,297,438	33.24%
Unknown/Decline	3,582,741	0.57%
Publicly Owned Entity	39,905,239	6.40%
Total	623,632,011	100.00%
% MWBE/SLEB	59.79%	

SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000		
7/1/09 - 6/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	23,115,322	2.26%
African American - Female	6,873,477	0.67%
Asian American - Male	53,766,341	5.27%
Asian American - Female	21,063,945	2.06%
Hispanic American - Male	25,489,669	2.50%
Hispanic American - Female	12,397,748	1.21%
Native American - Male	1,047,700	0.10%
Native American - Female	5,148,411	0.51%
Multi-Ethnic>50% - Male	28,752,163	2.82%
Multi-Ethnic>50% - Female	9,359,140	0.92%
Caucasian Female - SLEB	55,974,310	5.48%
Caucasian Male - SLEB	141,896,224	13.90%
Caucasian - Female	46,555,814	4.56%
Multi-Ethnic 50/50	27,915,649	2.73%
Total MWBE/SLEB	459,355,913	44.99%
Caucasian - Male	357,880,597	35.05%
Unknown/Decline	1,817,677	0.18%
Publicly Owned Entity	201,993,663	19.78%
Total	1,021,047,850	100.00%
% MWBE/SLEB	44.99%	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 6/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	60,661,489	3.12%
African American - Female	39,859,067	2.05%
Asian American - Male	89,384,809	4.60%
Asian American - Female	54,052,898	2.78%
Hispanic American - Male	56,163,640	2.89%
Hispanic American - Female	26,949,862	1.39%
Native American - Male	1,106,307	0.06%
Native American - Female	6,433,509	0.33%
Multi-Ethnic>50% - Male	41,084,140	2.12%
Multi-Ethnic>50% - Female	15,678,265	0.81%
Caucasian Female - SLEB	117,573,002	6.06%
Caucasian Male - SLEB	268,253,736	13.81%
Caucasian - Female	121,462,008	6.26%
Multi-Ethnic 50/50	52,511,795	2.70%
Total MWBE/SLEB	951,174,527	48.98%
Caucasian - Male	655,704,531	33.77%
Unknown/Decline	88,204,687	4.54%
Publicly Owned Entity	246,712,403	12.71%
Total	1,941,796,148	100.00%
% MWBE/SLEB	48.98%	

CONSTRUCTION OVER \$500,000 7/1/09 - 6/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	1,458,651	0.25%
African American - Female	1,750,000	0.30%
Asian American - Male	7,610,997	1.29%
Asian American - Female	22,421,104	3.81%
Hispanic American - Male	45,377,353	7.70%
Hispanic American - Female	1,331,298	0.23%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	3,632,371	0.62%
Multi-Ethnic>50% - Female	3,134,512	0.53%
Caucasian Female - SLEB	13,442,992	2.28%
Caucasian Male - SLEB	22,768,484	3.87%
Caucasian - Female	15,574,799	2.64%
Multi-Ethnic 50/50	19,233,651	3.27%
Total MWBE/SLEB	157,736,212	26.79%
Caucasian - Male	353,126,359	59.97%
Unknown/Decline	71,401,920	12.13%
Publicly Owned Entity	6,530,396	1.11%
Total	588,794,887	100.00%
% MWBE/SLEB	26.79%	

ARCHITECTURE & ENGINEERING OVER \$500,000		
7/1/09 - 6/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	2,364,368	6.81%
Asian American - Female	1,980,799	5.70%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	799,971	2.30%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	527,708	1.52%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	5,672,846	16.33%
Caucasian - Male	20,373,306	58.65%
Unknown/Decline	7,449,037	21.45%
Publicly Owned Entity	1,238,625	3.57%
Total	34,733,814	100.00%
% MWBE/SLEB	16.33%	

PROFESSIONAL SERVICES OVER \$500,000 7/1/09 - 6/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	14,151,868	1.36%
African American - Female	6,059,381	0.58%
Asian American - Male	5,507,301	0.53%
Asian American - Female	29,880,436	2.88%
Hispanic American - Male	7,289,469	0.70%
Hispanic American - Female	9,809,087	0.94%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	26,467,200	2.55%
Multi-Ethnic>50% - Female	1,409,682	0.14%
Caucasian Female - SLEB	3,495,518	0.34%
Caucasian Male - SLEB	12,200,626	1.17%
Caucasian - Female	17,989,999	1.73%
Multi-Ethnic 50/50	2,678,296	0.26%
Total MWBE/SLEB	136,938,863	13.18%
Caucasian - Male	526,662,817	50.71%
Unknown/Decline	5,228,400	0.50%
Publicly Owned Entity	369,834,334	35.61%
Total	1,038,664,414	100.00%
% MWBE/SLEB	13.18%	

GOODS AND SERVICES OVER \$500,000		
7/1/09 - 6/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	8,577,607	1.15%
African American - Female	1,514,852	0.20%
Asian American - Male	74,829,230	10.00%
Asian American - Female	11,397,480	1.52%
Hispanic American - Male	19,814,550	2.65%
Hispanic American - Female	6,954,472	0.93%
Native American - Male	2,289,444	0.31%
Native American - Female	-	-
Multi-Ethnic>50% - Male	11,004,835	1.47%
Multi-Ethnic>50% - Female	(72,450)	-0.01%
Caucasian Female - SLEB	51,581,602	6.90%
Caucasian Male - SLEB	57,700,651	7.71%
Caucasian - Female	35,393,718	4.73%
Multi-Ethnic 50/50	16,941,974	2.27%
Total MWBE/SLEB	297,927,965	39.83%
Caucasian - Male	184,216,901	24.63%
Unknown/Decline	7,416,500	0.99%
Publicly Owned Entity	258,476,316	34.55%
Total	748,037,682	100.00%
% MWBE/SLEB	39.83%	

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 6/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	24,188,126	1.00%
African American - Female	9,324,233	0.39%
Asian American - Male	90,311,896	3.75%
Asian American - Female	65,679,819	2.73%
Hispanic American - Male	72,481,372	3.01%
Hispanic American - Female	18,094,857	0.75%
Native American - Male	2,289,444	0.09%
Native American - Female	-	-
Multi-Ethnic>50% - Male	41,904,377	1.74%
Multi-Ethnic>50% - Female	4,471,744	0.19%
Caucasian Female - SLEB	69,047,820	2.86%
Caucasian Male - SLEB	92,669,761	3.84%
Caucasian - Female	68,958,516	2.86%
Multi-Ethnic 50/50	38,853,921	1.61%
Total MWBE/SLEB	598,275,886	24.82%
Caucasian - Male	1,084,379,383	44.99%
Unknown/Decline	91,495,857	3.80%
Publicly Owned Entity	636,079,671	26.39%
Total	2,410,230,797	100.00%
% MWBE/SLEB	24.82%	

SUMMARY OF CONSTRUCTION - ALL PAYMENTS 7/1/09 - 6/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	2,888,427	0.35%
African American - Female	4,724,422	0.57%
Asian American - Male	16,936,892	2.03%
Asian American - Female	29,263,705	3.51%
Hispanic American - Male	65,247,389	7.82%
Hispanic American - Female	2,835,340	0.34%
Native American - Male	12,250	-
Native American - Female	56,465	0.01%
Multi-Ethnic>50% - Male	7,733,386	0.93%
Multi-Ethnic>50% - Female	3,590,542	0.43%
Caucasian Female - SLEB	23,043,446	2.76%
Caucasian Male - SLEB	47,172,655	5.64%
Caucasian - Female	22,982,747	2.75%
Multi-Ethnic 50/50	23,788,684	2.85%
Total MWBE/SLEB	250,276,350	29.99%
Caucasian - Male	423,800,623	50.78%
Unknown/Decline	149,676,005	17.93%
Publicly Owned Entity	10,843,415	1.30%
Total	834,596,393	100.00%
% MWBE/SLEB	29.99%	

SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS 7/1/09 - 6/30/23		
MWBE/SLEB/SUB	\$	%
African American - Male	1,251,811	1.45%
African American - Female	-	-
Asian American - Male	6,784,885	7.89%
Asian American - Female	4,486,770	5.21%
Hispanic American - Male	417,149	0.48%
Hispanic American - Female	21,631	0.03%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	804,471	0.94%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	7,900,440	9.18%
Caucasian Male - SLEB	8,606,769	10.00%
Caucasian - Female	1,020,018	1.19%
Multi-Ethnic 50/50	804,032	0.93%
Total MWBE/SLEB	32,104,729	37.31%
Caucasian - Male	40,225,538	46.75%
Unknown/Decline	11,979,221	13.92%
Publicly Owned Entity	1,739,107	2.02%
Total	86,048,595	100.00%
% MWBE/SLEB	37.31%	

SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS
7/1/09 - 6/30/23

MWBE/SLEB/SUB	\$	%
African American - Male	49,016,448	2.95%
African American - Female	36,070,549	2.17%
Asian American - Male	27,379,357	1.65%
Asian American - Female	53,520,817	3.22%
Hispanic American - Male	17,676,255	1.06%
Hispanic American - Female	22,835,528	1.37%
Native American - Male	39,604	-
Native American - Female	1,228,633	0.07%
Multi-Ethnic>50% - Male	34,693,662	2.09%
Multi-Ethnic>50% - Female	7,272,777	0.44%
Caucasian Female - SLEB	48,121,024	2.90%
Caucasian Male - SLEB	105,547,198	6.35%
Caucasian - Female	84,468,227	5.08%
Multi-Ethnic 50/50	21,915,377	1.32%
Total MWBE/SLEB	509,785,456	30.67%
Caucasian - Male	733,960,255	44.15%
Unknown/Decline	8,811,141	0.53%
Publicly Owned Entity	409,739,573	24.65%
Total	1,662,296,425	100.00%
% MWBE/SLEB	30.67%	

SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS
7/1/09 - 6/30/23

MWBE/SLEB/SUB	\$	%
African American - Male	31,692,929	1.79%
African American - Female	8,388,329	0.47%
Asian American - Male	128,595,571	7.27%
Asian American - Female	32,461,425	1.84%
Hispanic American - Male	45,304,219	2.56%
Hispanic American - Female	19,352,220	1.09%
Native American - Male	3,337,144	0.19%
Native American - Female	5,148,411	0.29%
Multi-Ethnic>50% - Male	39,756,998	2.25%
Multi-Ethnic>50% - Female	9,286,690	0.53%
Caucasian Female - SLEB	107,555,910	6.08%
Caucasian Male - SLEB	199,596,877	11.28%
Caucasian - Female	81,949,532	4.63%
Multi-Ethnic 50/50	44,857,623	2.54%
Total MWBE/SLEB	757,283,878	42.81%
Caucasian - Male	542,097,498	30.64%
Unknown/Decline	9,234,177	0.52%
Publicly Owned Entity	460,469,979	26.03%
Total	1,769,085,532	100.00%
% MWBE/SLEB	42.81%	

SUMMARY OF ALL PAYMENTS BY ETHNICITY AND GENDER
7/1/09 - 6/30/23

MWBE/SLEB/SUB	\$	%
African American - Male	84,849,615	1.95%
African American - Female	49,183,300	1.13%
Asian American - Male	179,696,705	4.13%
Asian American - Female	119,732,717	2.75%
Hispanic American - Male	128,645,012	2.96%
Hispanic American - Female	45,044,719	1.03%
Native American - Male	3,395,751	0.08%
Native American - Female	6,433,509	0.15%
Multi-Ethnic>50% - Male	82,988,517	1.91%
Multi-Ethnic>50% - Female	20,150,009	0.46%
Caucasian Female - SLEB	186,620,820	4.29%
Caucasian Male - SLEB	360,923,499	8.29%
Caucasian - Female	190,420,524	4.38%
Multi-Ethnic 50/50	91,365,716	2.10%
Total MWBE/SLEB	1,549,450,413	35.61%
Caucasian - Male	1,740,083,914	39.98%
Unknown/Decline	179,700,544	4.13%
Publicly Owned Entity	882,792,074	20.28%
Total	4,352,026,945	100.00%
% MWBE/SLEB	35.61%	

Payments up to \$500,000

7/1/22 - 6/30/23








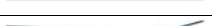



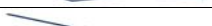





\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	194.1	100.00%	25.2	100.00%	4.8	100.00%	74.6	100.00%	89.5	100.00%
Local	100.4	51.74%								
Non Local	93.7	48.26%								
MWBE/SLEB	89.0	45.85%	7.4	29.30%	2.9	60.48%	39.9	53.46%	38.8	43.41%
African American - Male	4.2	2.14%	-0.2	-0.79%	0.2	3.93%	3.3	4.42%	0.9	0.98%
African American - Female	4.3	2.21%	0.0	0.00%	0.0	0.00%	3.2	4.22%	1.1	1.27%
Asian American - Male	9.8	5.06%	1.4	5.66%	0.4	7.12%	2.5	3.40%	5.5	6.17%
Asian American - Female	4.3	2.22%	0.4	1.73%	0.0	0.74%	2.1	2.79%	1.8	1.97%
Hispanic American - Male	5.0	2.59%	1.3	5.26%	0.0	0.67%	0.8	1.10%	2.9	3.18%
Hispanic American - Female	2.8	1.42%	0.2	0.64%	0.0	0.00%	1.7	2.28%	0.9	0.99%
Native American - Male	0.0	0.03%	0.0	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.04%
Native American - Female	0.7	0.36%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.7	0.78%
Multi-Ethnic	15.8	8.15%	1.7	6.24%	0.0	0.58%	5.9	7.98%	8.2	9.24%
Caucasian Male - SLEB	20.2	10.40%	2.1	8.38%	1.2	23.83%	8.2	10.97%	8.7	9.78%
Caucasian Female - SLEB	8.4	4.32%	0.4	1.68%	0.3	6.75%	4.3	5.72%	3.4	3.78%
Caucasian - Female	13.5	6.95%	0.1	0.45%	0.8	16.86%	7.9	10.58%	4.7	5.23%
NON MWBE/SLEB										
Caucasian - Male	73.9	38.07%	9.9	39.18%	1.9	39.24%	27.6	37.05%	34.5	38.55%
Unknown/Decline	8.8	4.53%	7.3	28.89%	0.0	0.16%	1.0	1.28%	0.5	0.59%
Publicly Owned Entity	22.4	11.55%	0.6	2.63%	0.0	0.12%	6.1	8.21%	15.7	17.45%

All Payments
7/1/22 - 6/30/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	449.7	100.00%	87.8	100.00%	6.1	100.00%	201.0	100.00%	154.8	100.00%
Local	209.2	46.52%								
Non Local	240.5	53.48%								
MWBE/SLEB	151.1	33.60%	27.1	30.91%	3.7	60.16%	62.1	30.89%	58.2	37.58%
African American - Male	5.5	1.21%	0.5	0.62%	0.2	3.06%	3.9	1.91%	0.9	0.57%
African American - Female	7.0	1.57%	0.0	0.00%	0.0	0.00%	5.9	2.94%	1.1	0.74%
Asian American - Male	20.0	4.43%	2.3	2.64%	0.4	5.54%	5.8	2.88%	11.5	7.42%
Asian American - Female	14.3	3.17%	1.4	1.60%	0.0	0.58%	10.4	5.16%	2.5	1.58%
Hispanic American - Male	15.8	3.51%	9.3	10.54%	0.0	0.52%	3.6	1.81%	2.9	1.84%
Hispanic American - Female	5.6	1.24%	0.2	0.18%	0.0	0.00%	1.7	0.84%	3.7	2.39%
Native American - Male	0.0	0.01%	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.02%
Native American - Female	0.7	0.15%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.7	0.45%
Multi-Ethnic	27.6	6.15%	5.2	5.90%	0.8	13.53%	9.8	4.88%	11.8	7.64%
Caucasian Male - SLEB	22.4	4.99%	2.1	2.41%	1.2	18.55%	8.8	4.42%	10.3	6.65%
Caucasian Female - SLEB	16.0	3.57%	6.0	6.88%	0.3	5.25%	4.3	2.12%	5.4	3.51%
Caucasian - Female	16.2	3.60%	0.1	0.13%	0.8	13.13%	7.9	3.93%	7.4	4.77%
NON MWBE/SLEB										
Caucasian - Male	224.8	49.99%	49.4	56.31%	2.4	39.63%	123.0	61.19%	50.0	32.28%
Unknown/Decline	16.2	3.60%	9.5	10.78%	0.0	0.12%	6.2	3.08%	0.5	0.34%
Publicly Owned Entity	57.6	12.81%	1.8	2.00%	0.0	0.09%	9.7	4.84%	46.1	29.80%

All Payments by Quarter - FY 22/23					
7/1/22 - 6/30/23					
	Q1	Q2	Q3	Q4	SUM OF QUARTERS
African American - Male	1,018,998	1,573,460	1,517,698	1,339,431	5,449,587
African American - Female	1,653,296	1,826,545	1,403,712	2,162,845	7,046,398
Asian American - Male	3,965,408	6,917,897	4,458,377	4,591,106	19,932,788
Asian American - Female	3,092,925	3,299,178	3,154,019	4,717,277	14,263,399
Hispanic American - Male	6,799,609	3,792,986	2,724,641	2,444,319	15,761,555
Hispanic American - Female	1,518,097	1,467,850	1,240,224	1,339,400	5,565,571
Native American - Male	11,494	2,870	17,051	19,628	51,043
Native American - Female	152,838	15,888	508,137	17,377	694,240
Multi-Ethnic	5,713,016	6,514,313	7,336,902	8,071,089	27,635,320
Caucasian Female - SLEB	6,316,017	3,645,961	3,953,629	2,143,854	16,059,461
Caucasian Male - SLEB	5,471,506	5,006,726	4,841,387	7,107,198	22,426,817
Caucasian - Female	3,784,507	3,041,249	5,226,373	4,136,800	16,188,929
Total MWBE/SLEB	39,497,711	37,104,923	36,382,150	38,090,324	151,075,108
Caucasian - Male	69,272,831	50,043,209	51,122,647	54,376,903	224,815,590
Unknown/Decline	4,289,637	1,308,625	2,812,160	7,761,941	16,172,363
Publicly Owned Entity	14,862,641	11,068,529	19,531,808	12,152,360	57,615,338
Total by Category/Quarter	127,922,820	99,525,286	109,848,765	112,381,528	449,678,399

Construction Payments by Quarter - FY 22/23
7/1/22 - 6/30/23

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	11,800	779,627	(250,930)	(550)	539,947	
African American - Female	-	-	-	-	-	
Asian American - Male	29,327	471,859	564,599	1,248,165	2,313,950	
Asian American - Female	(70,431)	284,054	133,082	1,058,345	1,405,050	
Hispanic American - Male	4,557,036	2,478,270	1,702,710	508,595	9,246,611	
Hispanic American - Female	8,773	55,339	700	96,765	161,577	
Native American - Male	-	-	-	12,250	12,250	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	1,471,655	1,267,938	539,882	1,894,606	5,174,081	
Caucasian Female - SLEB	3,842,853	286,399	1,865,227	45,702	6,040,181	
Caucasian Male - SLEB	433,881	550,598	357,551	774,976	2,117,006	
Caucasian - Female	74,842	446	27,990	10,628	113,906	
Total MWBE/SLEB	10,359,736	6,174,530	4,940,811	5,649,482	27,124,559	
Caucasian - Male	15,688,085	12,949,349	6,154,274	14,621,770	49,413,478	
Unknown/Decline	4,202,652	1,132,847	2,479,564	1,639,396	9,454,459	
Publicly Owned Entity	271,358	1,104,415	370,820	6,857	1,753,450	
Total by Category/Quarter	30,521,831	21,361,141	13,945,469	21,917,505	87,745,946	

Architecture & Engineering by Quarter - FY 22/23							
7/1/22 - 6/30/23							
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE	
African American - Male	15,966	41,109	96,964	33,266	187,305		
African American - Female	-	-	-	-	-		
Asian American - Male	169,174	35,704	-	134,089	338,967		
Asian American - Female	24,515	-	-	10,908	35,423		
Hispanic American - Male	-	-	-	31,678	31,678		
Hispanic American - Female	-	-	-	-	-		
Native American - Male	-	-	-	-	-		
Native American - Female	-	-	-	-	-		
Multi-Ethnic	6,300	9,150	7,050	805,296	827,796		
Caucasian Female - SLEB	64,347	41,236	94,622	121,220	321,425		
Caucasian Male - SLEB	517,138	399,067	102,813	115,907	1,134,925		
Caucasian - Female	39,370	226,870	259,278	277,690	803,208		
Total MWBE/SLEB	836,810	753,136	560,727	1,530,054	3,680,727		
Caucasian - Male	1,181,180	496,997	334,691	411,542	2,424,410		
Unknown/Decline	7,500	-	-	-	7,500		
Publicly Owned Entity	2,530	-	3,000	-	5,530		
Total by Category/Quarter	2,028,020	1,250,133	898,418	1,941,596	6,118,167		

Professional Services by Quarter - FY 22/23						
7/1/22 - 6/30/23						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	763,777	604,391	1,457,016	1,022,425	3,847,609	
African American - Female	1,370,757	1,424,726	1,186,604	1,925,568	5,907,655	
Asian American - Male	629,630	1,018,256	2,714,123	1,436,165	5,798,174	
Asian American - Female	2,571,384	2,546,456	1,898,205	3,353,416	10,369,461	
Hispanic American - Male	1,496,968	866,005	187,941	1,085,165	3,636,079	
Hispanic American - Female	438,270	436,336	502,190	320,505	1,697,301	
Native American - Male	-	1,378	-	-	1,378	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	1,958,208	2,383,360	2,624,998	2,835,300	9,801,866	
Caucasian Female - SLEB	827,852	1,133,357	1,168,818	1,136,516	4,266,543	
Caucasian Male - SLEB	2,182,552	1,744,043	2,013,260	2,947,808	8,887,663	
Caucasian - Female	2,054,328	2,003,842	2,286,283	1,547,082	7,891,535	
Total MWBE/SLEB	14,293,726	14,162,150	16,039,438	17,609,950	62,105,264	
Caucasian - Male	40,537,652	23,618,781	33,090,577	25,764,921	123,011,931	
Unknown/Decline	53,494	43,941	128,865	5,954,357	6,180,657	
Publicly Owned Entity	3,411,667	2,211,315	2,608,425	1,491,932	9,723,339	
Total by Category/Quarter	58,296,539	40,036,187	51,867,305	50,821,160	201,021,191	

Goods & Services by Quarter - FY 22/23						
7/1/22 - 6/30/23						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	227,455	148,333	214,648	284,290	874,726	
African American - Female	282,539	401,819	217,108	237,277	1,138,743	
Asian American - Male	3,137,277	5,392,078	1,179,655	1,772,687	11,481,697	
Asian American - Female	567,457	468,668	1,122,732	294,608	2,453,465	
Hispanic American - Male	745,605	448,711	833,990	818,881	2,847,187	
Hispanic American - Female	1,071,054	976,175	737,334	922,130	3,706,693	
Native American - Male	11,494	1,492	17,051	7,378	37,415	
Native American - Female	152,838	15,888	508,137	17,377	694,240	
Multi-Ethnic	2,276,853	2,853,865	4,164,972	2,535,887	11,831,577	
Caucasian Female - SLEB	1,580,965	2,184,969	824,962	840,416	5,431,312	
Caucasian Male - SLEB	2,337,935	2,313,018	2,367,763	3,268,507	10,287,223	
Caucasian - Female	1,615,967	810,091	2,652,822	2,301,400	7,380,280	
Total MWBE/SLEB	14,007,439	16,015,107	14,841,174	13,300,838	58,164,558	
Caucasian - Male	11,865,914	12,978,082	11,543,105	13,578,670	49,965,771	
Unknown/Decline	25,991	131,837	203,731	168,188	529,747	
Publicly Owned Entity	11,177,086	7,752,799	16,549,563	10,653,571	46,133,019	
Total by Category/Quarter	37,076,430	36,877,825	43,137,573	37,701,267	154,793,095	

4th Quarter Payments up to \$500,000 - FY 22/23

4/1/23 - 6/30/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	51.8	100.00%	6.2	100.00%	1.1	100.00%	20.8	100.00%	23.7
Local	26.3	50.67%	2.6	41.30%	0.9	79.60%	10.8	52.02%	12.0	50.57%
Non Local	25.5	49.33%	3.6	58.70%	0.2	20.40%	10.0	47.98%	11.7	49.43%
MWBE/SLEB	24.4	47.06%	2.0	31.64%	0.7	63.95%	11.0	53.15%	10.7	44.97%
African American - Male	1.3	2.58%	0.0	0.00%	0.0	2.91%	1.0	4.93%	0.3	1.20%
African American - Female	1.6	3.13%	0.0	0.00%	0.0	0.00%	1.4	6.67%	0.2	1.00%
Asian American - Male	2.7	5.19%	0.4	5.83%	0.1	11.75%	0.4	2.02%	1.8	7.48%
Asian American - Female	0.8	1.63%	0.1	1.45%	0.0	0.96%	0.4	2.15%	0.3	1.24%
Hispanic American - Male	1.6	3.13%	0.5	8.17%	0.0	2.77%	0.3	1.26%	0.8	3.44%
Hispanic American - Female	0.6	1.07%	0.1	1.55%	0.0	0.00%	0.3	1.55%	0.2	0.58%
Native American - Male	0.0	0.04%	0.0	0.20%	0.0	0.00%	0.0	0.00%	0.0	0.03%
Native American - Female	0.0	0.03%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.07%
Multi-Ethnic	4.9	9.37%	0.1	1.08%	0.0	0.47%	2.3	10.83%	2.5	10.71%
Caucasian Male - SLEB	5.5	10.53%	0.7	12.46%	0.2	10.15%	2.2	10.80%	2.4	9.82%
Caucasian Female - SLEB	2.1	4.14%	0.1	0.73%	0.1	10.62%	1.1	5.48%	0.8	3.55%
Caucasian - Female	3.3	6.22%	0.0	0.17%	0.3	24.32%	1.6	7.46%	1.4	5.85%
NON MWBE/SLEB										
Caucasian - Male	18.7	36.04%	2.6	41.90%	0.4	36.05%	7.6	36.16%	8.1	34.39%
Unknown/Decline	2.5	4.89%	1.6	26.35%	0.0	0.00%	0.7	3.50%	0.2	0.71%
Publicly Owned Entity	6.2	12.01%	0.0	0.11%	0.0	0.00%	1.5	7.19%	4.7	19.93%

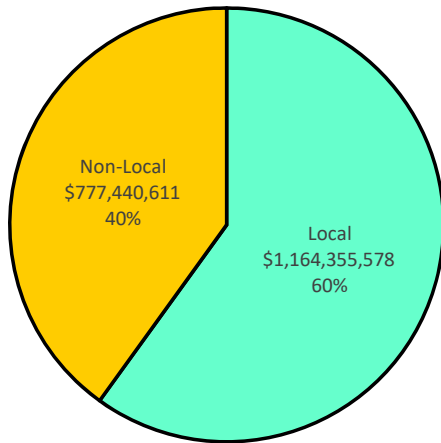
4th Quarter All Payments - FY 22/23

4/1/23 - 6/30/23

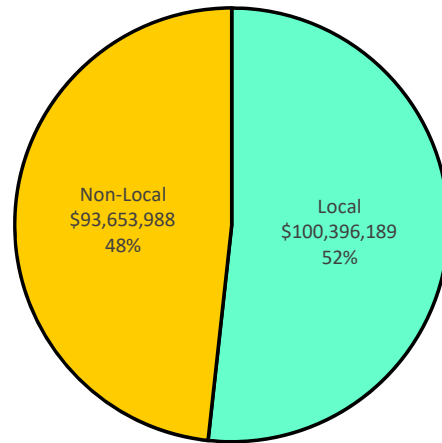
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	112.3	100.00%	21.9	100.00%	1.9	100.00%	50.8	100.00%	37.7
Local	51.9	46.21%	6.7	30.77%	0.9	46.80%	22.2	43.69%	22.1	58.56%
Non Local	60.4	53.79%	15.2	69.23%	1.0	53.20%	28.6	56.31%	15.6	41.44%
MWBE/SLEB	38.1	33.89%	5.7	25.78%	1.5	78.80%	17.6	34.64%	13.3	35.27%
African American - Male	1.3	1.19%	0.0	0.00%	0.0	1.71%	1.0	2.01%	0.3	0.75%
African American - Female	2.2	1.92%	0.0	0.00%	0.0	0.00%	1.9	3.79%	0.3	0.63%
Asian American - Male	4.6	4.08%	1.3	5.69%	0.1	6.91%	1.4	2.83%	1.8	4.70%
Asian American - Female	4.8	4.20%	1.1	4.83%	0.0	0.56%	3.4	6.60%	0.3	0.78%
Hispanic American - Male	2.4	2.17%	0.5	2.32%	0.0	1.63%	1.1	2.13%	0.8	2.17%
Hispanic American - Female	1.3	1.19%	0.1	0.44%	0.0	0.00%	0.3	0.63%	0.9	2.45%
Native American - Male	0.0	0.02%	0.0	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.02%
Native American - Female	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.05%
Multi-Ethnic	8.1	7.19%	1.9	8.64%	0.8	41.48%	2.8	5.57%	2.6	6.72%
Caucasian Male - SLEB	7.1	6.32%	0.7	3.54%	0.2	5.97%	3.0	5.80%	3.2	8.67%
Caucasian Female - SLEB	2.1	1.91%	0.1	0.21%	0.1	6.24%	1.1	2.24%	0.8	2.23%
Caucasian - Female	4.2	3.68%	0.0	0.05%	0.3	14.30%	1.6	3.04%	2.3	6.10%
NON MWBE/SLEB										
Caucasian - Male	54.4	48.39%	14.6	66.71%	0.4	21.20%	25.8	50.70%	13.6	36.02%
Unknown/Decline	7.7	6.91%	1.6	7.48%	0.0	0.00%	6.0	11.72%	0.1	0.45%
Publicly Owned Entity	12.1	10.81%	0.0	0.03%	0.0	0.00%	1.4	2.94%	10.7	28.26%

Local Utilization - Payments up to \$500K

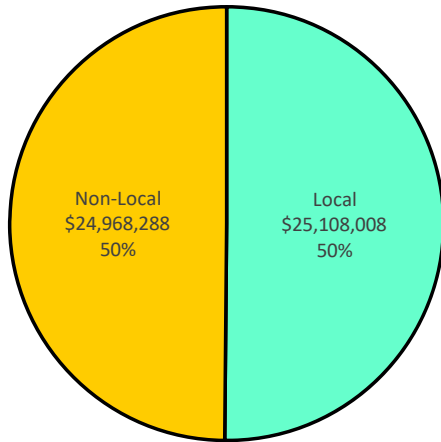
7/1/09 - 6/30/23
up to \$500K



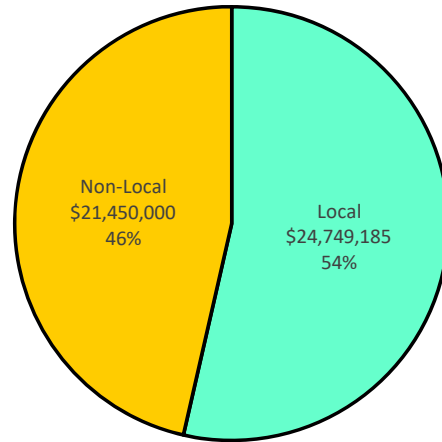
FY 22/23
up to \$500K



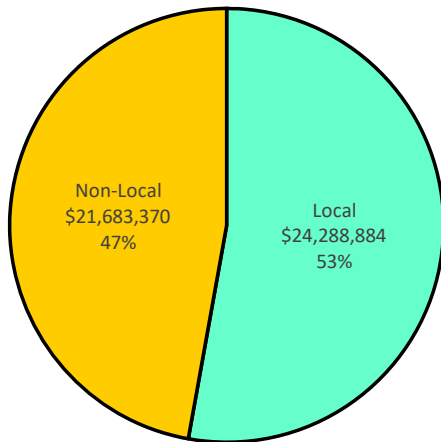
FY 22/23 Q1
up to \$500K



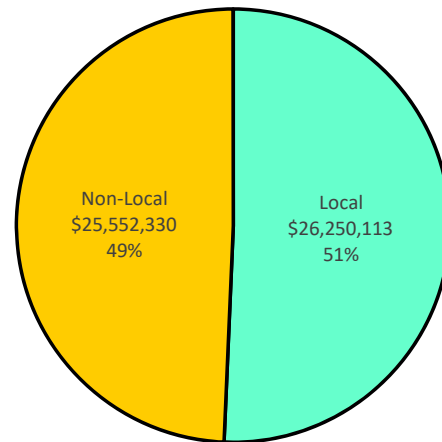
FY 22/23 Q2
up to \$500K



FY 22/23 Q3
up to \$500K

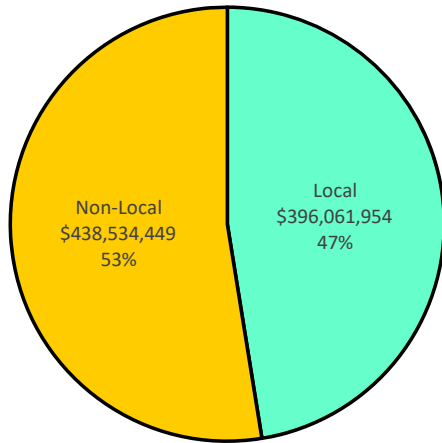


FY 22/23 Q4
up to \$500K

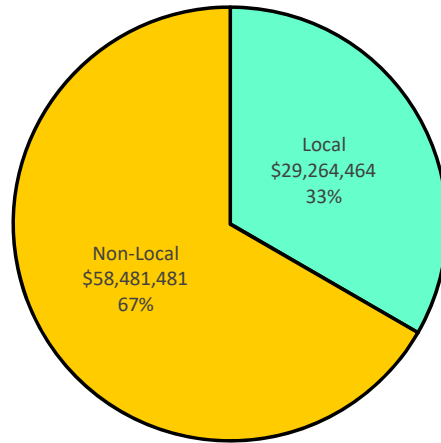


Local Utilization - All Construction Payments

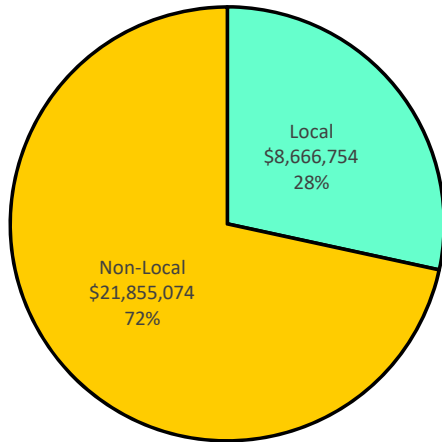
7/1/09 - 6/30/23
Construction



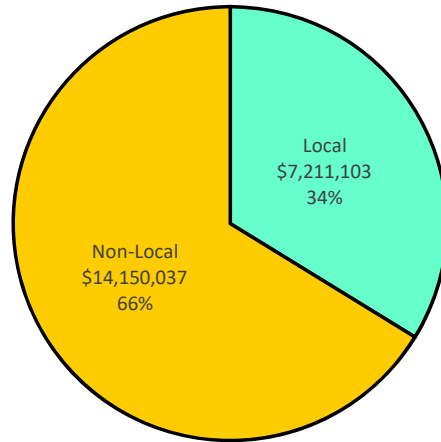
FY 22/23
Construction



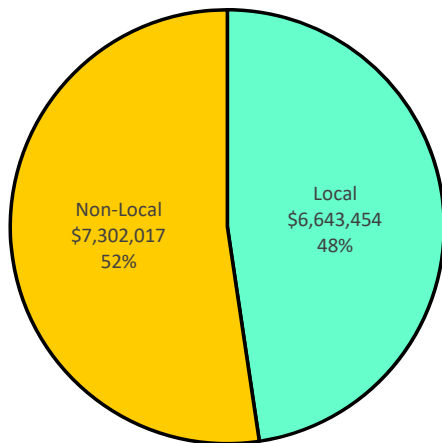
FY 22/23 Q1
Construction



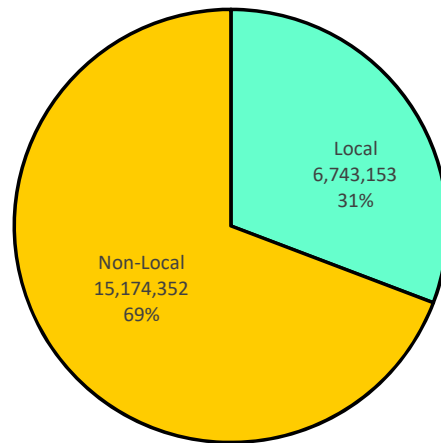
FY 22/23 Q2
Construction



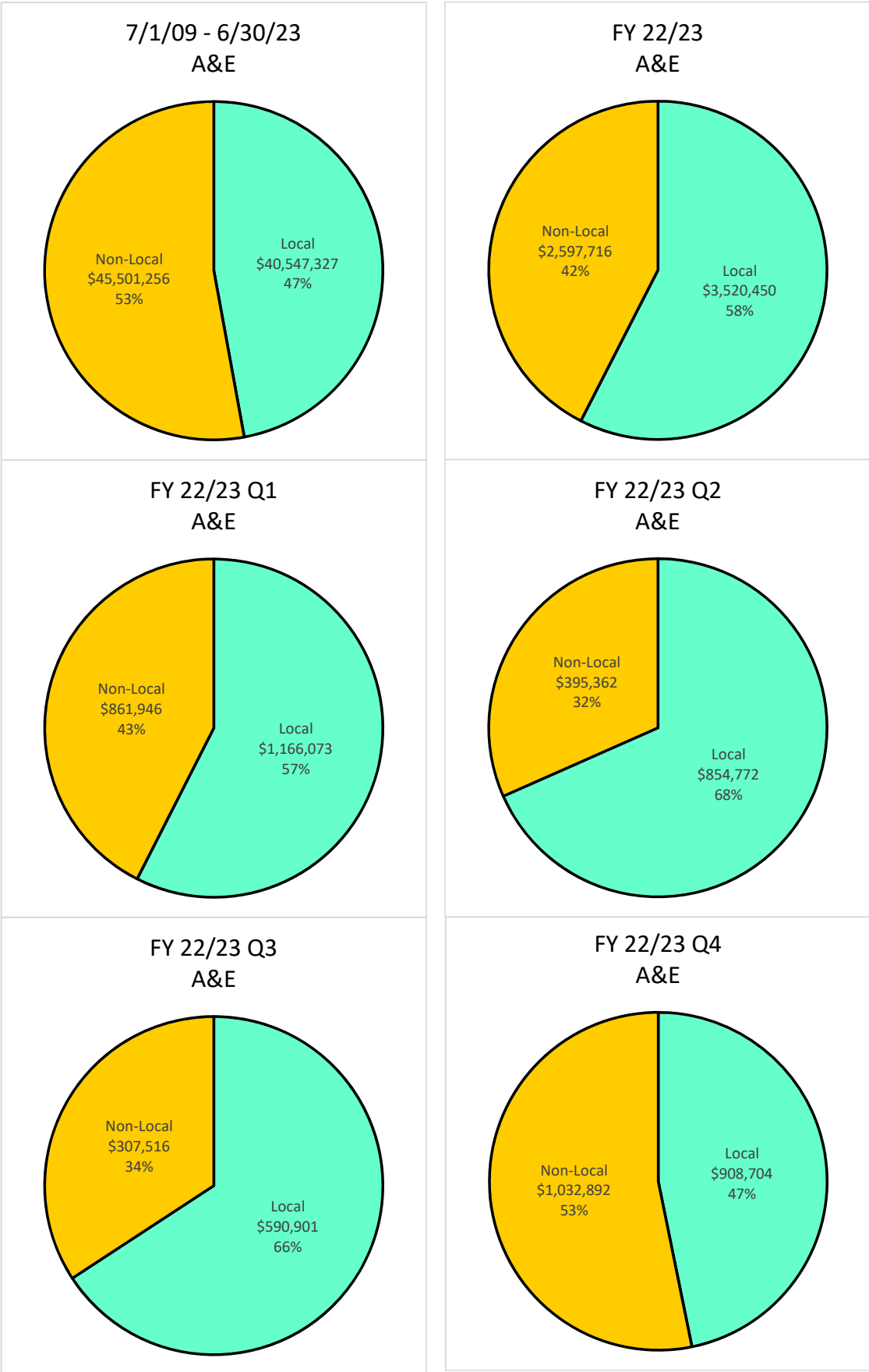
FY 22/23 Q3
Construction



FY 22/23 Q4
Construction

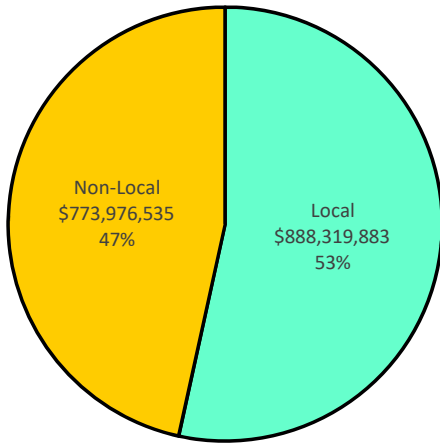


Local Utilization - All Architecture & Engineering Payments

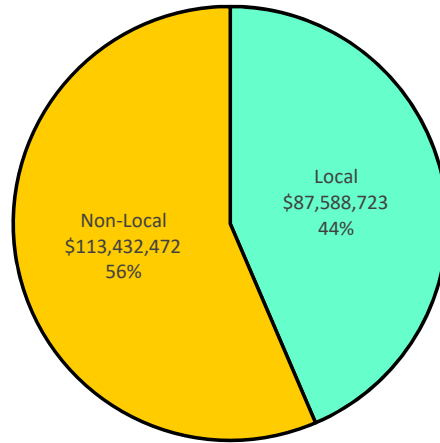


Local Utilization - All Professional Services Payments

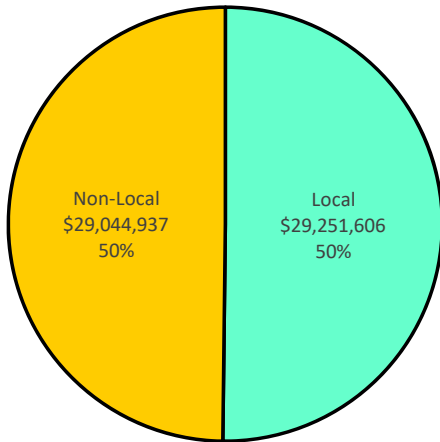
7/1/09 - 6/30/23
Professional Services



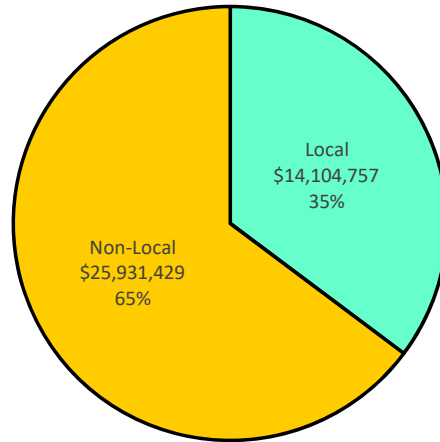
FY 22/23
Professional Services



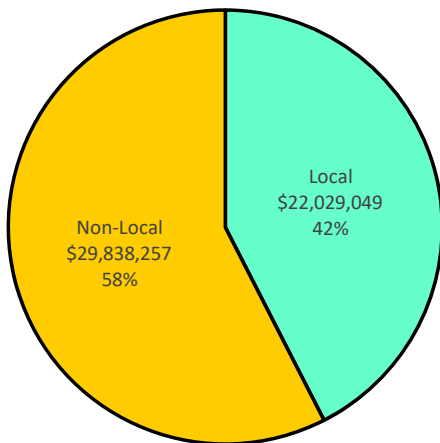
FY 22/23 Q1
Professional Services



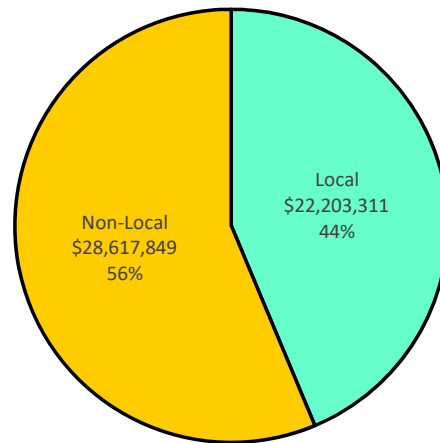
FY 22/23 Q2
Professional Services



FY 22/23 Q3
Professional Services

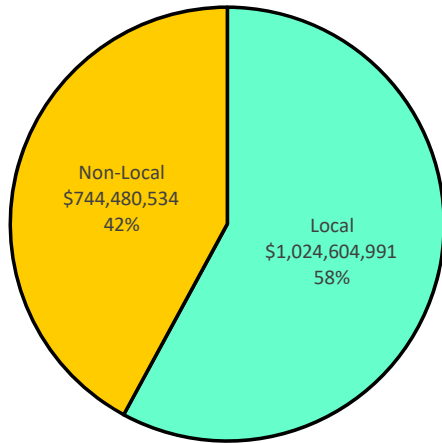


FY 22/23 Q4
Professional Services

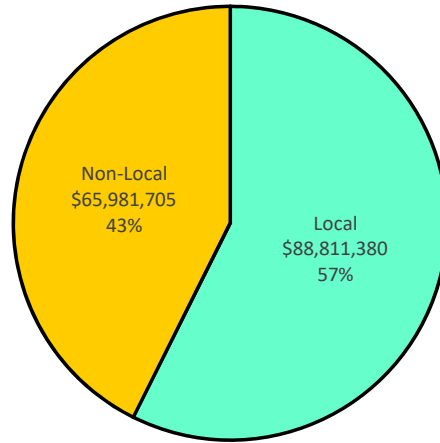


Local Utilization - All Goods and Services Payments

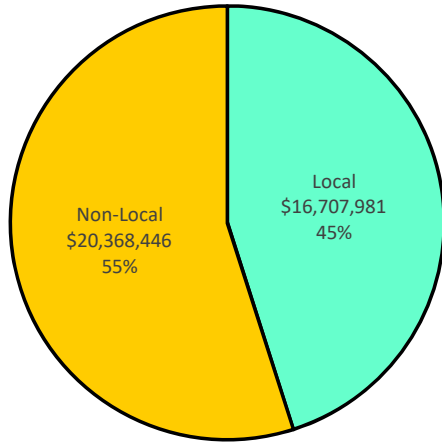
7/1/09 - 6/30/23
Goods and Services



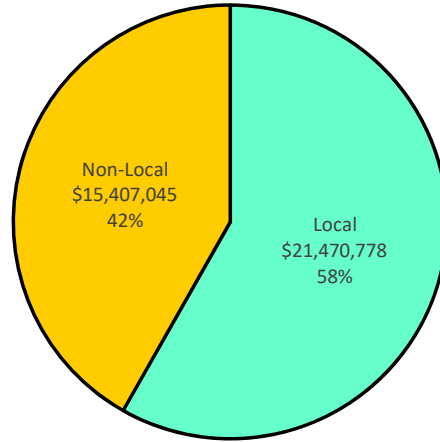
FY 22/23
Goods and Services



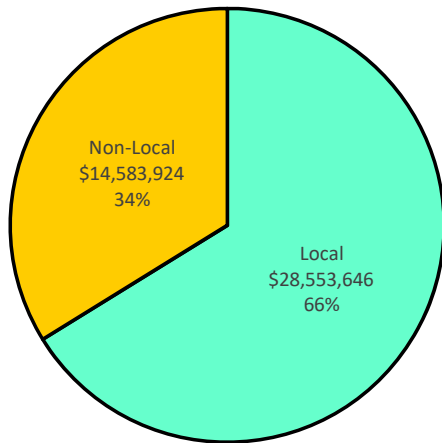
FY 22/23 Q1
Goods and Services



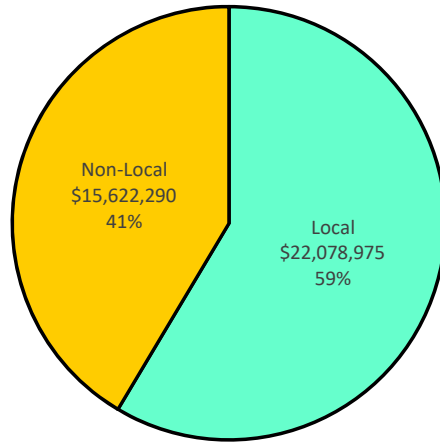
FY 22/23 Q2
Goods and Services



FY 22/23 Q3
Goods and Services

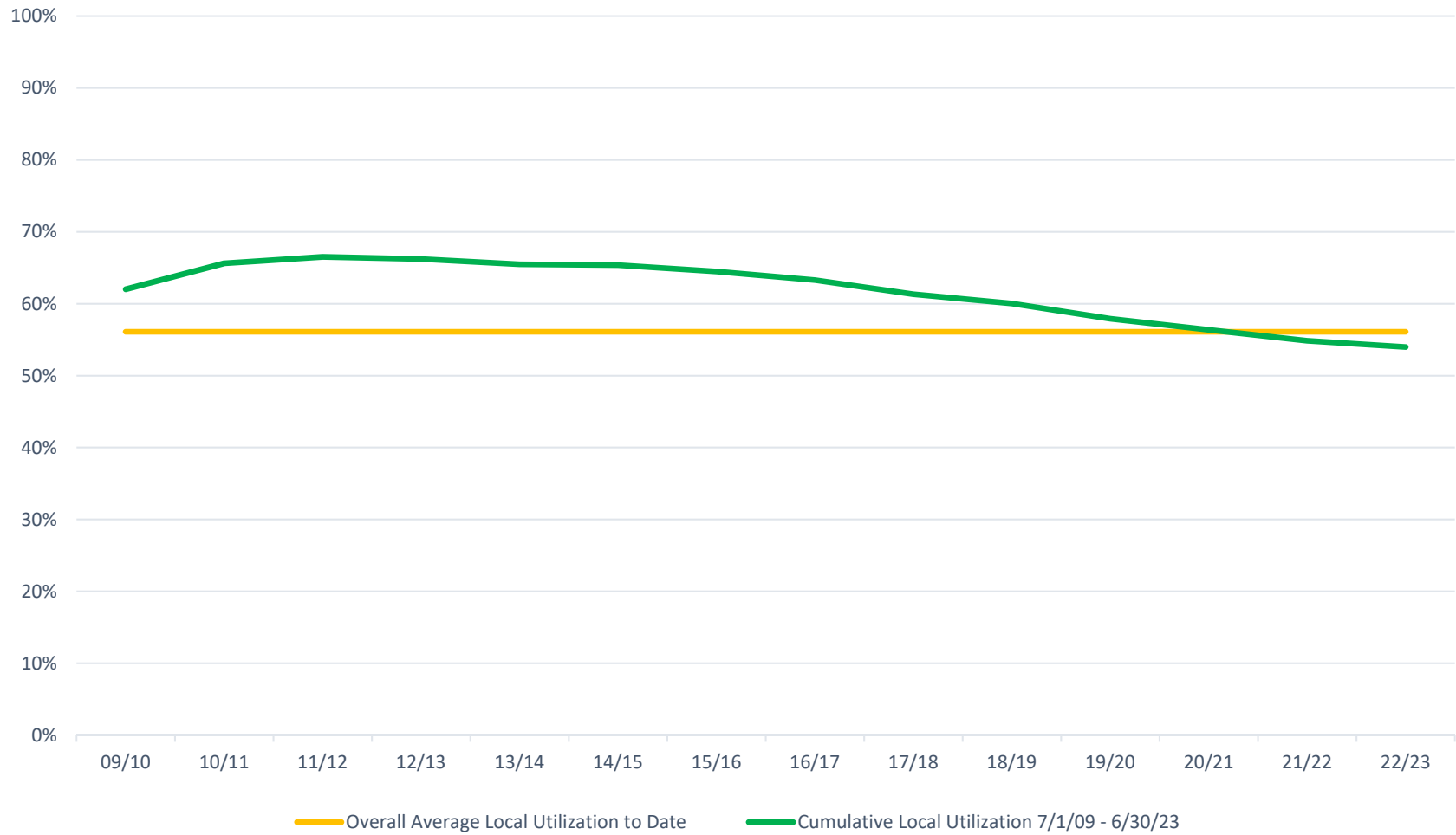


FY 22/23 Q4
Goods and Services



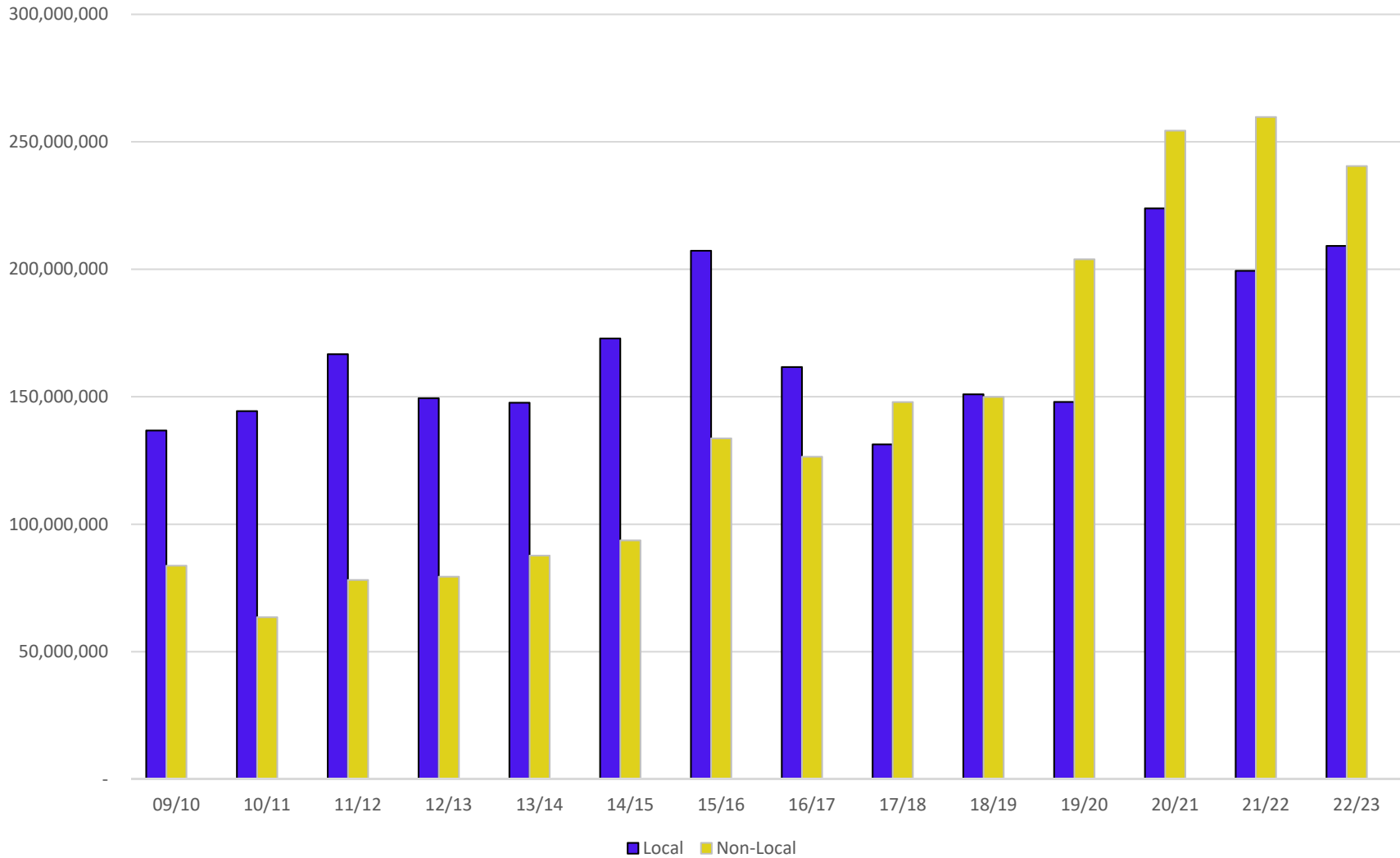
Overall Local Utilization by %

Note: Overall Local Utilization to Date is 56.10%



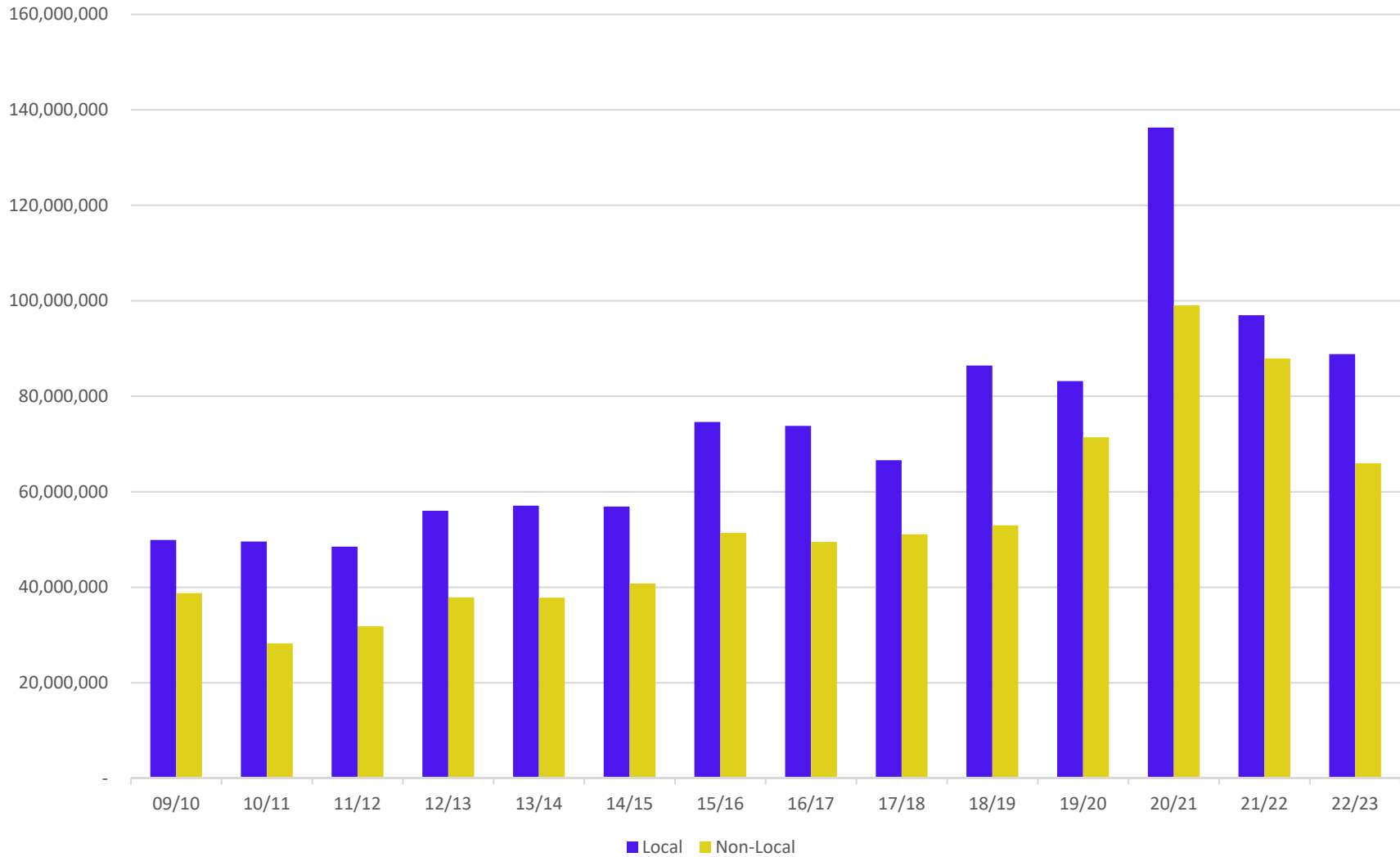
F1 - 7/1/09 - 6/30/23 - Overall Local Utilization by Percentage

Overall Local Utilization by \$



F2 - 7/1/09 - 6/30/23 - Overall Local Utilization by Dollars

Overall Local Utilization - Goods & Services by \$

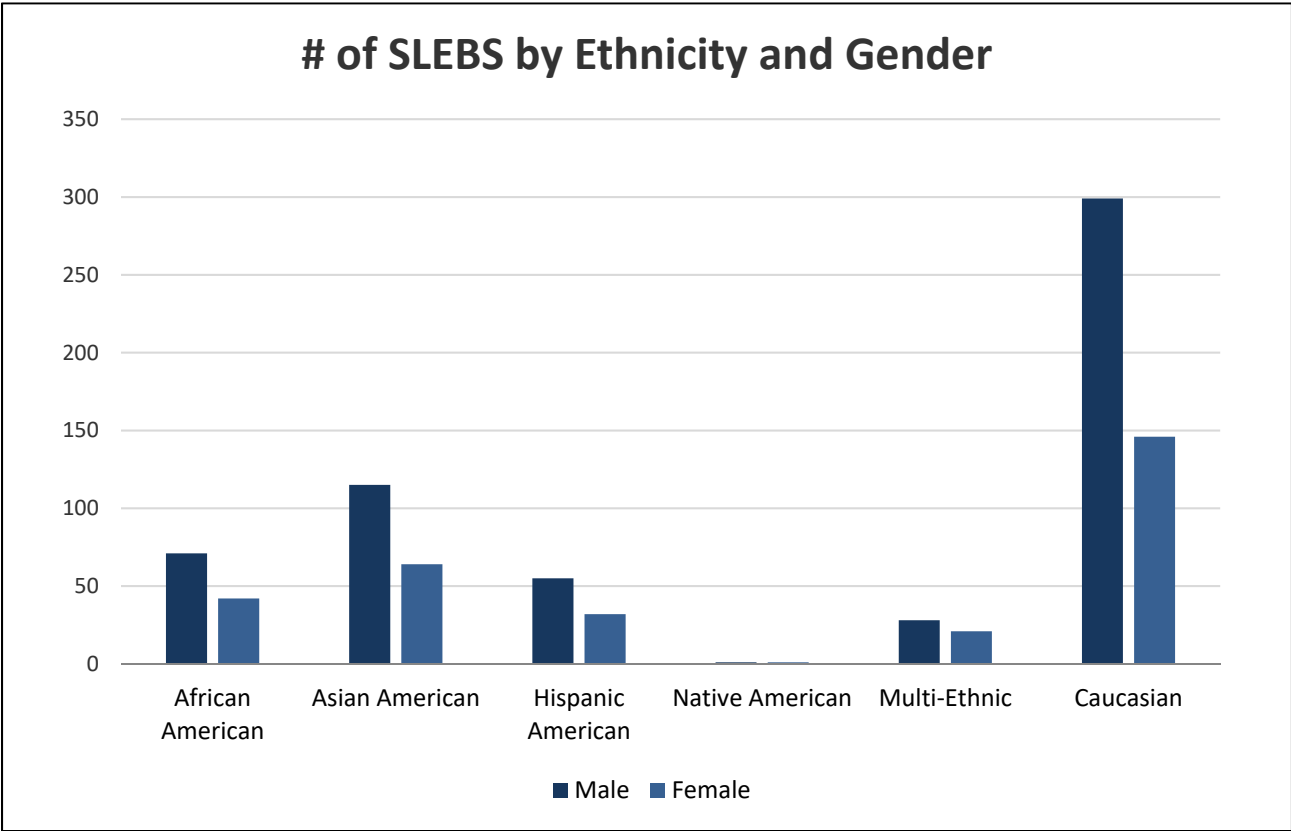
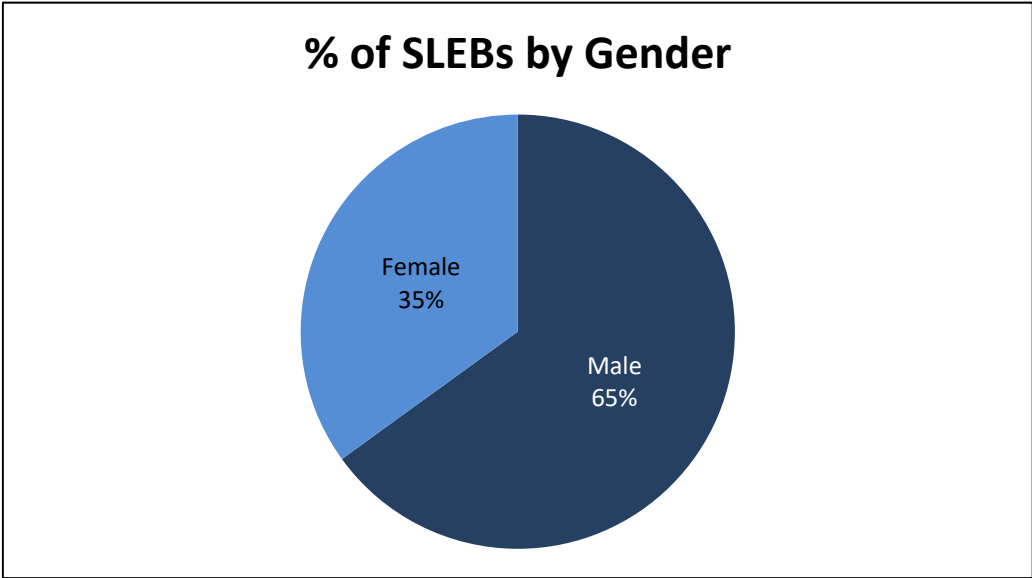


F3 - 7/1/09 - 6/30/23 - Overall Local Utilization - Goods and Services by Dollars

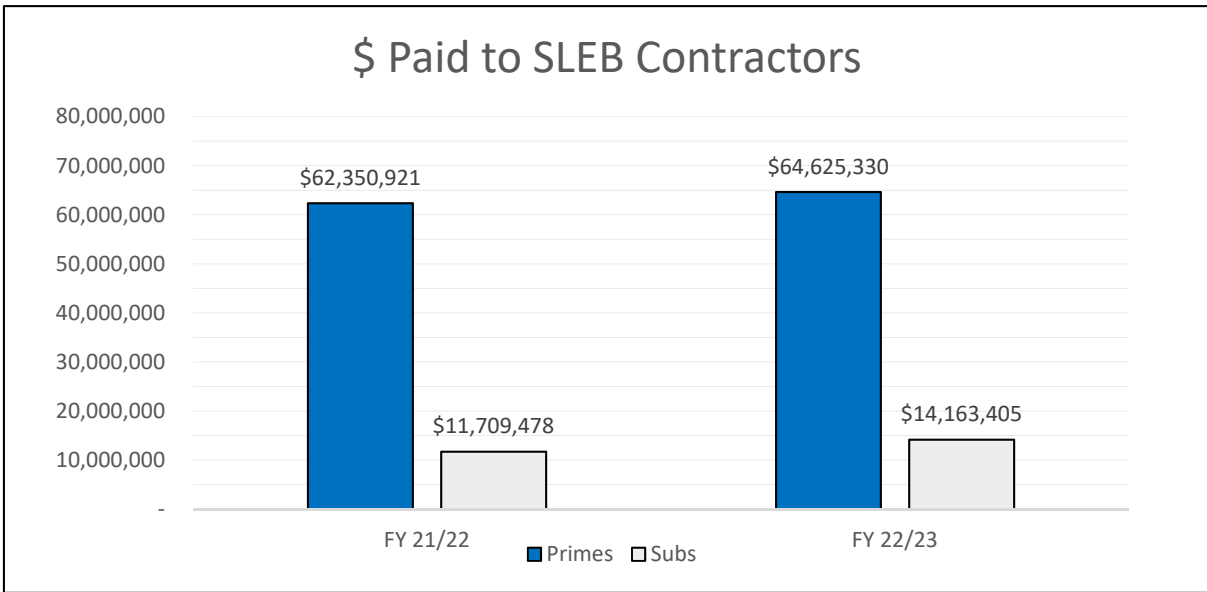
Supplier Pool - Active June 30, 2023

Ethnicity	SLEB #	Local Suppliers Non-SLEB #	Non-Local Suppliers #	Total #
African American	113	1,012	261	1,386
Asian American	179	974	332	1,485
Hispanic American	87	680	252	1,019
Native American	2	27	44	73
Multi-Ethnic	49	401	318	768
Caucasian	445			445
Total MBE/SLEB	875	3,094	1,207	5,176
Caucasian	-	2,228	2,582	4,810
Unknown/Decline	-	413	519	932
Public Owned Entity	-	121	309	430
Total Other	0	2,762	3,410	6,172
TOTAL SUPPLIERS	875	5,856	4,617	11,348

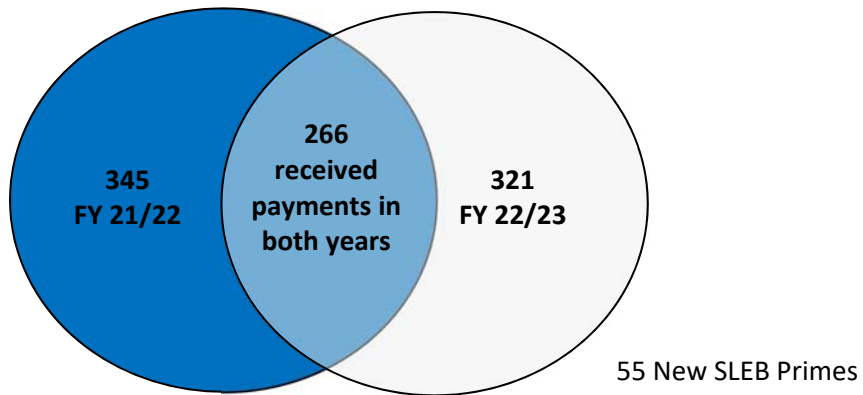
SLEB Breakdown by Ethnicity and Gender June 30, 2023



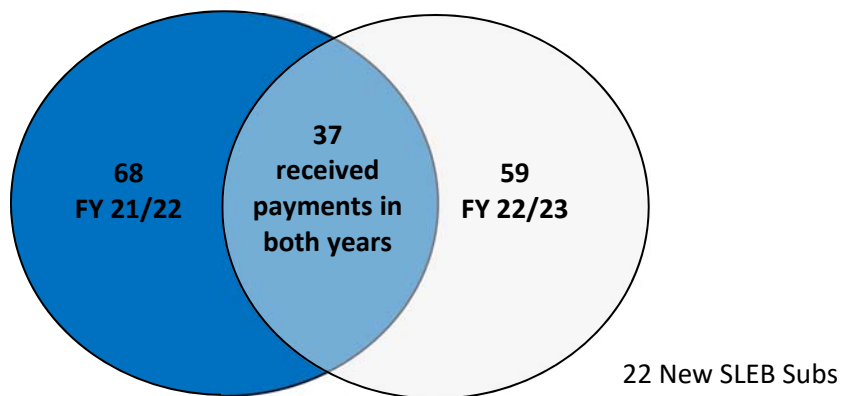
SLEB Payments



SLEB Primes

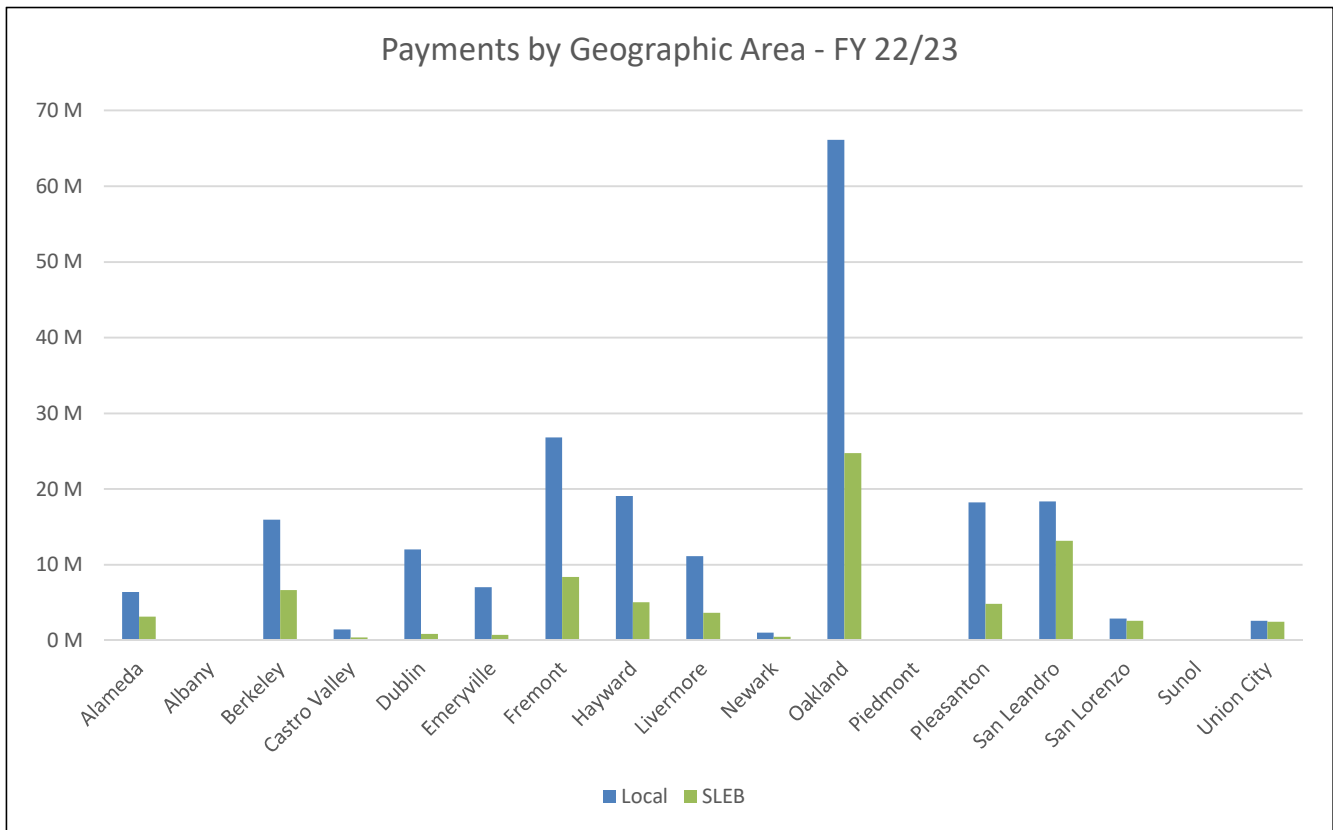


SLEB Subcontractors



Local Payments by Geographic Area - FY 22/23		
Geographic Area	\$	%
Alameda	6,414,815	3.07%
Albany	31,678	0.01%
Berkeley	15,970,520	7.63%
Castro Valley	1,468,235	0.70%
Dublin	12,004,533	5.74%
Emeryville	7,043,923	3.37%
Fremont	26,804,415	12.81%
Hayward	19,092,131	9.13%
Livermore	11,140,735	5.33%
Newark	1,037,043	0.50%
Oakland	66,121,042	31.61%
Piedmont	12,913	0.01%
Pleasanton	18,228,195	8.71%
San Leandro	18,356,843	8.77%
San Lorenzo	2,880,064	1.38%
Sunol	2,972	-
Union City	2,574,959	1.23%
Total	209,185,016	100.00%

SLEB Payments by Geographic Area - FY 22/23		
Geographic Area	\$	%
Alameda	3,158,996	4.09%
Albany	31,678	0.04%
Berkeley	6,649,580	8.61%
Castro Valley	395,026	0.51%
Dublin	860,599	1.11%
Emeryville	747,587	0.97%
Fremont	8,395,954	10.87%
Hayward	5,042,942	6.53%
Livermore	3,668,341	4.75%
Newark	495,359	0.64%
Oakland	24,751,970	32.03%
Piedmont	-	-
Pleasanton	4,841,256	6.27%
San Leandro	13,183,892	17.06%
San Lorenzo	2,588,087	3.35%
Sunol	-	-
Union City	2,451,892	3.17%
Total	77,263,159	100.00%



Payments up to \$500,000 - Prior 5 Fiscal Years
7/1/18 - 6/30/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
Total	880.6	100.00%	102.4	100.00%	21.1	100.00%	309.0	100.00%	448.1	100.00%	
Local	479.3	54.43%									
Non Local	401.3	45.57%									
MWBE/SLEB	414.3	47.05%	33.5	32.75%	10.7	50.65%	180.6	58.46%	189.5	42.28%	
	African American - Male	22.8	2.59%	0.6	0.66%	0.9	4.01%	14.3	4.64%	7.0	1.56%
	African American - Female	17.7	2.01%	0.1	0.10%	0.0	0.00%	13.9	4.51%	3.7	0.83%
	Asian American - Male	45.1	5.13%	3.5	3.37%	1.3	6.35%	12.2	3.95%	28.1	6.28%
	Asian American - Female	26.9	3.05%	3.7	3.67%	1.6	7.36%	13.8	4.44%	7.8	1.74%
	Hispanic American - Male	26.4	3.00%	8.0	7.77%	0.0	0.19%	5.8	1.87%	12.6	2.82%
	Hispanic American - Female	8.7	0.99%	0.5	0.49%	0.0	0.03%	4.6	1.50%	3.6	0.79%
	Native American - Male	0.8	0.10%	0.0	0.01%	0.0	0.00%	0.0	0.01%	0.8	0.18%
	Native American - Female	3.4	0.39%	0.0	0.00%	0.0	0.00%	0.0	0.00%	3.4	0.76%
	Multi-Ethnic	61.9	7.01%	6.0	5.83%	0.3	1.33%	19.0	6.13%	36.6	8.17%
	Caucasian Male - SLEB	96.6	10.97%	6.9	6.76%	3.6	16.97%	41.3	13.36%	44.8	9.99%
	Caucasian Female - SLEB	43.8	4.97%	2.2	2.11%	2.2	10.58%	20.2	6.55%	19.2	4.28%
	Caucasian - Female	60.2	6.84%	2.0	1.98%	0.8	3.83%	35.5	11.50%	21.9	4.88%

All Payments - Prior 5 Fiscal Years
7/1/18 - 6/30/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	2,039.8	100.00%	332.0	100.00%	33.8	100.00%	805.1	100.00%	868.9	100.00%
Local	931.4	45.66%								
Non Local	1,108.4	54.34%								
MWBE/SLEB	729.6	35.77%	82.5	24.86%	12.9	38.09%	256.2	31.83%	378.0	43.50%
African American - Male	24.1	1.18%	1.4	0.43%	0.9	2.50%	14.8	1.85%	7.0	0.80%
African American - Female	21.3	1.04%	0.1	0.03%	0.0	0.00%	17.5	2.17%	3.7	0.43%
Asian American - Male	123.9	6.07%	4.7	1.43%	1.3	3.96%	15.5	1.92%	102.4	11.78%
Asian American - Female	65.1	3.19%	10.9	3.29%	3.0	8.72%	38.9	4.83%	12.3	1.42%
Hispanic American - Male	59.4	2.91%	25.8	7.76%	0.0	0.12%	9.3	1.16%	24.3	2.80%
Hispanic American - Female	15.8	0.78%	0.5	0.15%	0.0	0.02%	5.5	0.68%	9.8	1.13%
Native American - Male	3.1	0.15%	0.0	0.00%	0.0	0.00%	0.0	0.00%	3.1	0.36%
Native American - Female	3.4	0.17%	0.0	0.00%	0.0	0.00%	0.0	0.00%	3.4	0.39%
Multi-Ethnic	119.8	5.88%	15.3	4.59%	1.1	3.20%	47.0	5.84%	56.4	6.49%
Caucasian Male - SLEB	121.1	5.94%	7.6	2.29%	3.6	10.58%	42.0	5.22%	67.9	7.82%
Caucasian Female - SLEB	78.2	3.83%	12.3	3.72%	2.2	6.60%	23.2	2.88%	40.5	4.65%
Caucasian - Female	94.4	4.63%	3.9	1.17%	0.8	2.39%	42.5	5.28%	47.2	5.43%

MWBE/SLEB Payments up to \$500,000 - Prior 5 Fiscal Years By Agency/Department

7/1/18 - 6/30/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	880.6	100.00%	102.4	100.00%	21.1	100.00%	309.0	100.00%	448.1	100.00%
Local	479.3	54.43%								
Non Local	401.3	45.57%								
MWBE/SLEB	414.3	47.05%	33.5	32.75%	10.7	50.65%	180.6	58.46%	189.5	42.28%
Alameda County Fire Department	7.3	0.82%	0.1	0.08%	0.0	0.13%	0.8	0.24%	6.4	1.43%
Alameda County	7.1	0.81%	0.0	0.00%	0.0	0.07%	0.6	0.19%	6.5	1.46%
Assessor's Office	1.1	0.13%	0.0	0.00%	0.0	0.00%	0.0	0.01%	1.1	0.24%
Auditor-Controller Agency	4.2	0.47%	0.0	0.01%	0.0	0.01%	1.3	0.41%	2.9	0.64%
Behavioral Health Services	18.6	2.11%	0.0	0.00%	0.0	0.00%	13.1	4.24%	5.5	1.23%
Board of Supervisors	1.2	0.13%	0.0	0.00%	0.0	0.00%	0.8	0.26%	0.4	0.08%
County Administrator	32.4	3.68%	0.0	0.00%	2.2	10.09%	29.0	9.43%	1.2	0.26%
Community Development Agency	12.1	1.38%	0.3	0.27%	0.0	0.12%	10.4	3.38%	1.4	0.31%
County Libraries	4.9	0.56%	0.0	0.00%	0.0	0.00%	1.0	0.33%	3.9	0.88%
County Counsel	0.8	0.10%	0.0	0.00%	0.0	0.00%	0.6	0.20%	0.2	0.05%
Child Support Services	2.3	0.26%	0.0	0.00%	0.0	0.00%	1.4	0.44%	0.9	0.21%
District Attorney's Office	1.7	0.19%	0.0	0.00%	0.0	0.00%	0.3	0.10%	1.4	0.30%
Environmental Health Services	4.1	0.46%	0.0	0.02%	0.0	0.00%	0.9	0.30%	3.2	0.71%
General Services Agency	67.9	7.71%	19.4	18.89%	6.0	28.43%	6.4	2.05%	36.1	8.08%
Health Care Administration	42.7	4.85%	0.0	0.00%	0.0	0.12%	30.7	9.93%	12.0	2.67%
Human Resource Services	2.6	0.29%	0.0	0.00%	0.0	0.00%	0.7	0.23%	1.9	0.42%
Information Technology Dept	14.7	1.67%	0.0	0.00%	0.0	0.01%	4.7	1.51%	10.0	2.23%
Public Works Agency	67.5	7.66%	12.2	11.89%	1.0	4.61%	32.4	10.49%	21.9	4.88%
Public Defender's Office	0.3	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.07%
Public Health Services	15.5	1.77%	0.0	0.02%	0.0	0.01%	7.8	2.54%	7.7	1.73%
Probation Department	20.8	2.37%	0.0	0.00%	0.0	0.01%	9.6	3.09%	11.2	2.51%
Registrar of Voters	0.7	0.08%	0.0	0.00%	0.0	0.01%	0.0	0.00%	0.7	0.16%
Sheriff's Department	36.3	4.12%	0.0	0.04%	0.0	0.00%	8.1	2.61%	28.2	6.29%
Social Services Agency	21.6	2.45%	0.0	0.04%	0.0	0.00%	11.4	3.70%	10.2	2.26%
Treasurer-Tax Collector	0.9	0.10%	0.0	0.00%	0.0	0.00%	0.1	0.04%	0.8	0.17%
Zone 7 Water Agency	25.0	2.84%	1.5	1.49%	1.5	7.03%	8.5	2.74%	13.5	3.01%

All MWBE/SLEB Payments - Prior 5 Fiscal Years By Agency/Department

7/1/18 - 6/30/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	2,039.8	100.00%	332.0	100.00%	33.8	100.00%	805.1	100.00%	868.9	100.00%
Local	931.4	45.66%								
Non Local	1,108.4	54.34%								
MWBE/SLEB	729.6	35.77%	82.5	24.86%	12.9	38.09%	256.2	31.83%	378.0	43.50%
Alameda County Fire Department	23.7	1.16%	0.1	0.02%	0.0	0.08%	0.8	0.09%	22.8	2.63%
Alameda County	31.7	1.55%	0.0	0.00%	0.0	0.04%	0.6	0.07%	31.1	3.58%
Assessor's Office	1.2	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.2	0.14%
Auditor-Controller Agency	4.4	0.21%	0.0	0.00%	0.0	0.01%	1.3	0.16%	3.1	0.35%
Behavioral Health Services	24.2	1.19%	0.0	0.00%	0.0	0.00%	15.0	1.86%	9.2	1.06%
Board of Supervisors	1.2	0.06%	0.0	0.00%	0.0	0.00%	0.8	0.10%	0.4	0.05%
County Administrator	38.8	1.90%	0.0	0.00%	3.6	10.41%	34.0	4.24%	1.2	0.14%
Community Development Agency	24.3	1.19%	0.3	0.08%	0.0	0.07%	22.4	2.78%	1.6	0.19%
County Libraries	5.4	0.26%	0.0	0.00%	0.0	0.00%	1.0	0.13%	4.4	0.50%
County Counsel	0.9	0.04%	0.0	0.00%	0.0	0.00%	0.6	0.08%	0.3	0.03%
Child Support Services	2.6	0.13%	0.0	0.00%	0.0	0.00%	1.4	0.17%	1.2	0.14%
District Attorney's Office	2.4	0.12%	0.0	0.00%	0.0	0.00%	0.3	0.04%	2.1	0.25%
Environmental Health Services	4.3	0.21%	0.0	0.01%	0.0	0.00%	0.9	0.11%	3.4	0.39%
General Services Agency	100.9	4.94%	28.4	8.54%	6.8	20.10%	6.4	0.79%	59.3	6.83%
Health Care Administration	132.8	6.51%	0.0	0.00%	0.0	0.07%	62.7	7.79%	70.1	8.06%
Human Resource Services	2.7	0.13%	0.0	0.00%	0.0	0.00%	0.7	0.09%	2.0	0.23%
Information Technology Dept	44.3	2.17%	0.0	0.00%	0.0	0.01%	28.0	3.48%	16.3	1.87%
Public Works Agency	104.0	5.10%	46.0	13.87%	1.0	2.88%	32.4	4.03%	24.6	2.83%
Public Defender's Office	0.4	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.05%
Public Health Services	19.6	0.96%	0.0	0.01%	0.0	0.01%	9.1	1.13%	10.5	1.21%
Probation Department	21.7	1.07%	0.0	0.00%	0.0	0.01%	9.5	1.19%	12.2	1.40%
Registrar of Voters	1.7	0.08%	0.0	0.00%	0.0	0.01%	0.0	0.00%	1.7	0.20%
Sheriff's Department	43.4	2.13%	0.0	0.01%	0.0	0.00%	8.3	1.02%	35.1	4.04%
Social Services Agency	47.1	2.31%	0.0	0.01%	0.0	0.00%	11.4	1.42%	35.7	4.10%
Treasurer-Tax Collector	1.0	0.05%	0.0	0.00%	0.0	0.00%	0.1	0.01%	0.9	0.10%
Zone 7 Water Agency	44.9	2.20%	7.7	2.31%	1.5	4.39%	8.5	1.05%	27.2	3.13%

SLEB Payments up to \$500,000 - Prior 5 Fiscal Years

7/1/18 - 6/30/23

\$ in millions											
	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
Total	880.6	100.00%	102.4	100.00%	21.1	100.00%	309.0	100.00%	448.1	100.00%	
Non SLEB	609.9	69.26%	77.8	76.02%	13.0	61.50%	202.1	65.42%	317.0	70.74%	
SLEB	270.7	30.74%	24.6	23.98%	8.1	38.50%	106.9	34.58%	131.1	29.26%	
African American - Male	16.9	1.92%	1.0	0.95%	0.8	4.01%	10.2	3.31%	4.9	1.08%	
African American - Female	10.0	1.13%	0.0	0.00%	0.0	0.00%	7.2	2.32%	2.8	0.62%	
Asian American - Male	22.9	2.61%	1.6	1.53%	1.3	6.34%	9.2	2.98%	10.8	2.42%	
Asian American - Female	19.5	2.22%	5.0	4.92%	0.0	0.10%	7.7	2.47%	6.8	1.52%	
Hispanic American - Male	12.0	1.37%	3.1	3.04%	0.0	0.19%	4.1	1.33%	4.8	1.07%	
Hispanic American - Female	9.2	1.04%	0.1	0.09%	0.0	0.03%	1.9	0.62%	7.2	1.60%	
Native American - Male	0.1	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.03%	
Native American - Female	0.4	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.08%	
Multi-Ethnic - Male	18.3	2.08%	1.9	1.89%	0.1	0.28%	0.4	0.13%	15.9	3.56%	
Multi-Ethnic - Female	8.0	0.91%	0.8	0.80%	0.0	0.00%	4.7	1.51%	2.5	0.56%	
Caucasian - Male	101.9	11.56%	8.6	8.36%	3.6	16.97%	41.3	13.37%	48.4	10.80%	
Caucasian - Female	50.2	5.69%	2.5	2.40%	2.3	10.58%	20.2	6.55%	25.2	5.63%	
Publicly Owned Entity - SLEB	1.3	0.15%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.3	0.29%	

All SLEB Payments - Prior 5 Fiscal Years

7/1/18 - 6/30/23

\$ in millions											
	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
Total	2,039.8	100.00%	332.0	100.00%	33.8	100.00%	805.1	100.00%	868.9	100.00%	
Non SLEB	1,663.5	81.55%	276.5	83.27%	25.7	75.99%	672.7	83.55%	688.6	79.25%	
SLEB	376.4	18.45%	55.5	16.73%	8.1	24.01%	132.4	16.45%	180.3	20.75%	
African American - Male	18.2	0.89%	1.7	0.51%	0.8	2.50%	10.8	1.34%	4.9	0.56%	
African American - Female	10.6	0.53%	0.0	0.00%	0.0	0.00%	7.9	0.99%	2.7	0.32%	
Asian American - Male	23.8	1.17%	1.6	0.47%	1.3	3.95%	9.2	1.14%	11.7	1.34%	
Asian American - Female	43.5	2.13%	11.5	3.47%	0.0	0.06%	25.2	3.12%	6.8	0.79%	
Hispanic American - Male	29.8	1.46%	10.5	3.16%	0.0	0.12%	7.2	0.89%	12.1	1.39%	
Hispanic American - Female	9.7	0.48%	0.1	0.03%	0.0	0.02%	1.9	0.24%	7.7	0.89%	
Native American - Male	0.1	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.01%	
Native American - Female	0.4	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.04%	
Multi-Ethnic - Male	28.8	1.41%	6.6	2.00%	0.1	0.18%	0.4	0.05%	21.7	2.50%	
Multi-Ethnic - Female	8.0	0.39%	0.8	0.25%	0.0	0.00%	4.7	0.58%	2.5	0.29%	
Caucasian - Male	123.9	6.07%	10.3	3.11%	3.7	10.58%	42.0	5.22%	67.9	7.82%	
Caucasian - Female	78.2	3.83%	12.4	3.72%	2.2	6.60%	23.1	2.88%	40.5	4.66%	
Publicly Owned Entity - SLEB	1.3	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.3	0.15%	

SLEB Payments up to \$500,000 - Prior 5 Fiscal Years By Agency/Department

7/1/18 - 6/30/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	880.6	100.00%	102.4	100.00%	21.1	100.00%	309.0	100.00%	448.1	100.00%
Non SLEB	609.9	69.26%	77.8	76.02%	13.0	61.50%	202.1	65.42%	317.0	70.74%
SLEB	270.7	30.74%	24.6	23.98%	8.1	38.50%	106.9	34.58%	131.1	29.26%
Alameda County Fire Department	4.3	0.48%	0.1	0.08%	0.0	0.13%	0.4	0.12%	3.8	0.84%
Alameda County	3.9	0.44%	0.0	0.00%	0.0	0.07%	0.6	0.19%	3.3	0.73%
Assessor's Office	1.1	0.12%	0.0	0.00%	0.0	0.00%	0.0	0.01%	1.1	0.23%
Auditor-Controller Agency	3.9	0.45%	0.0	0.01%	0.0	0.01%	1.3	0.41%	2.6	0.59%
Behavioral Health Services	9.3	1.06%	0.0	0.00%	0.0	0.00%	6.0	1.93%	3.3	0.75%
Board of Supervisors	0.8	0.09%	0.0	0.00%	0.0	0.00%	0.5	0.16%	0.3	0.07%
County Administrator	20.7	2.35%	0.0	0.00%	1.4	6.39%	18.3	5.90%	1.0	0.25%
Community Development Agency	6.5	0.74%	0.3	0.25%	0.0	0.12%	4.8	1.55%	1.4	0.32%
County Libraries	3.8	0.43%	0.0	0.00%	0.0	0.00%	0.2	0.07%	3.6	0.80%
County Counsel	0.7	0.08%	0.0	0.00%	0.0	0.00%	0.5	0.16%	0.2	0.04%
Child Support Services	1.8	0.21%	0.0	0.00%	0.0	0.00%	0.6	0.22%	1.2	0.26%
District Attorney's Office	2.1	0.24%	0.0	0.00%	0.0	0.00%	0.0	0.00%	2.1	0.47%
Environmental Health Services	3.4	0.38%	0.0	0.00%	0.0	0.00%	0.9	0.29%	2.5	0.55%
General Services Agency	53.8	6.11%	15.7	15.30%	4.6	21.96%	5.9	1.90%	27.6	6.16%
Health Care Administration	20.6	2.34%	0.0	0.00%	0.0	0.12%	18.8	6.07%	1.8	0.40%
Human Resource Services	1.8	0.21%	0.0	0.00%	0.0	0.00%	0.3	0.11%	1.5	0.34%
Information Technology Dept	10.8	1.23%	0.0	0.00%	0.0	0.01%	2.8	0.90%	8.0	1.80%
Public Works Agency	49.6	5.63%	7.9	7.78%	0.6	2.64%	29.8	9.63%	11.3	2.53%
Public Defender's Office	0.4	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.08%
Public Health Services	9.7	1.10%	0.0	0.00%	0.0	0.01%	3.9	1.28%	5.8	1.29%
Probation Department	7.9	0.90%	0.0	0.00%	0.0	0.01%	1.8	0.58%	6.1	1.36%
Registrar of Voters	1.7	0.19%	0.0	0.00%	0.0	0.01%	0.0	0.00%	1.7	0.38%
Sheriff's Department	22.0	2.50%	0.0	0.02%	0.0	0.00%	2.4	0.79%	19.6	4.37%
Social Services Agency	17.4	1.97%	0.0	0.00%	0.0	0.00%	5.5	1.76%	11.9	2.66%
Treasurer-Tax Collector	1.1	0.13%	0.0	0.00%	0.0	0.00%	0.1	0.03%	1.0	0.23%
Zone 7 Water Agency	11.6	1.32%	0.6	0.55%	1.5	7.01%	1.5	0.52%	8.0	1.77%

All SLEB Payments - Prior 5 Fiscal Years By Agency/Department
7/1/18 - 6/30/23

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	2,039.8	100.00%	332.0	100.00%	33.8	100.00%	805.1	100.00%	868.9	100.00%
Non SLEB	1,663.5	81.55%	276.5	83.27%	25.7	75.99%	672.7	83.55%	688.6	79.25%
SLEB	376.4	18.45%	55.5	16.73%	8.1	24.01%	132.4	16.45%	180.3	20.75%
Alameda County Fire Department	18.6	0.91%	0.1	0.02%	0.0	0.08%	0.4	0.05%	18.1	2.09%
Alameda County	5.7	0.28%	0.0	0.00%	0.0	0.04%	0.6	0.07%	5.1	0.58%
Assessor's Office	1.1	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.12%
Auditor-Controller Agency	3.9	0.19%	0.0	0.00%	0.0	0.01%	1.3	0.16%	2.6	0.30%
Behavioral Health Services	12.0	0.59%	0.0	0.00%	0.0	0.00%	5.9	0.74%	6.1	0.70%
Board of Supervisors	0.8	0.04%	0.0	0.00%	0.0	0.00%	0.5	0.06%	0.3	0.04%
County Administrator	25.7	1.26%	0.0	0.00%	1.4	3.99%	23.2	2.88%	1.1	0.13%
Community Development Agency	6.5	0.32%	0.3	0.08%	0.0	0.07%	4.8	0.60%	1.4	0.16%
County Libraries	3.8	0.19%	0.0	0.00%	0.0	0.00%	0.2	0.03%	3.6	0.41%
County Counsel	0.7	0.03%	0.0	0.00%	0.0	0.00%	0.5	0.06%	0.2	0.02%
Child Support Services	1.9	0.09%	0.0	0.00%	0.0	0.00%	0.7	0.08%	1.2	0.13%
District Attorney's Office	2.1	0.10%	0.0	0.00%	0.0	0.00%	0.0	0.00%	2.1	0.24%
Environmental Health Services	3.4	0.17%	0.0	0.00%	0.0	0.00%	0.9	0.11%	2.5	0.29%
General Services Agency	78.4	3.84%	25.0	7.52%	4.6	13.69%	5.9	0.73%	42.9	4.94%
Health Care Administration	22.5	1.10%	0.0	0.00%	0.0	0.07%	20.7	2.57%	1.8	0.21%
Human Resource Services	1.8	0.09%	0.0	0.00%	0.0	0.00%	0.3	0.04%	1.5	0.18%
Information Technology Dept	33.5	1.64%	0.0	0.00%	0.0	0.01%	20.3	2.52%	13.2	1.52%
Public Works Agency	67.2	3.30%	25.5	7.71%	0.6	1.65%	29.8	3.70%	11.3	1.30%
Public Defender's Office	0.4	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.04%
Public Health Services	10.9	0.53%	0.0	0.00%	0.0	0.01%	5.1	0.63%	5.8	0.66%
Probation Department	7.9	0.39%	0.0	0.00%	0.0	0.01%	1.8	0.22%	6.1	0.70%
Registrar of Voters	1.7	0.08%	0.0	0.00%	0.0	0.01%	0.0	0.00%	1.7	0.20%
Sheriff's Department	23.3	1.14%	0.0	0.01%	0.0	0.00%	2.4	0.30%	20.9	2.40%
Social Services Agency	19.2	0.94%	0.0	0.00%	0.0	0.00%	5.4	0.68%	13.8	1.59%
Treasurer-Tax Collector	1.1	0.05%	0.0	0.00%	0.0	0.00%	0.1	0.01%	1.0	0.12%
Zone 7 Water Agency	22.2	1.09%	4.6	1.39%	1.5	4.37%	1.6	0.20%	14.5	1.67%