



**ALAMEDA COUNTY**  
**AUDITOR-CONTROLLER AGENCY**  
**MELISSA WILK**  
AUDITOR-CONTROLLER/CLERK-RECORDER

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August 26, 2024

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 for the period July 1, 2009 through June 30, 2024 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$2.15B
- \$1.27B was paid to local contractors which equals 59.14% of total dollars up to \$500,000
- \$1.05B was paid to MWBE/SLEB contractors which equals 48.79% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:

Construction:	\$102.4M which equals 37.62% of Construction dollars
Architecture & Engineering:	\$31.0M which equals 52.85% of Architecture & Engineering dollars
Professional Services:	\$416.8M which equals 59.06% of Professional Services dollars
Goods & Services:	\$498.3M which equals 44.79% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through June 30, 2024 and includes:

- Total payments were \$4.82B
- \$2.56B was paid to local contractors which equals 53.24% of total dollars
- \$1.71B was paid to MWBE/SLEB contractors which equals 35.43% of total dollars
- Payments to MWBE/SLEB contractors by category were:

Construction:	\$272.1M which is 28.92% of Construction dollars
Architecture & Engineering:	\$40.2M which is 41.52% of Architecture & Engineering dollars
Professional Services:	\$576.3M which is 31.28% of Professional Services dollars
Goods & Services:	\$817.8M which is 42.25% of Goods & Services dollars

This report in its entirety is available on the SLEB website at <https://www.acgov.org/sleb/documents.htm>.

Attachments

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**Payments up to \$500,000**

7/1/09 - 06/30/24

Payments up to \$500,000 7/1/09 - 06/30/24											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
<b>Total</b>		<b>2,149.0</b>	<b>100.00%</b>	<b>272.2</b>	<b>100.00%</b>	<b>58.5</b>	<b>100.00%</b>	<b>705.7</b>	<b>100.00%</b>	<b>1,112.6</b>	<b>100.00%</b>
<b>Local</b>		<b>1,271.0</b>	<b>59.14%</b>								
<b>Non Local</b>		<b>878.0</b>	<b>40.86%</b>								
<b>MWBE/SLEB</b>		<b>1,048.4</b>	<b>48.79%</b>	<b>102.4</b>	<b>37.62%</b>	<b>31.0</b>	<b>52.85%</b>	<b>416.8</b>	<b>59.06%</b>	<b>498.3</b>	<b>44.79%</b>
	African American - Male	66.8	3.11%	1.9	0.71%	1.9	3.22%	39.3	5.56%	23.7	2.13%
	African American - Female	46.5	2.16%	3.0	1.09%	0.0	0.00%	36.2	5.13%	7.3	0.66%
	Asian American - Male	98.9	4.60%	11.4	4.21%	4.9	8.32%	24.7	3.50%	57.9	5.20%
	Asian American - Female	56.5	2.63%	6.0	2.19%	2.8	4.86%	25.1	3.56%	22.6	2.02%
	Hispanic American - Male	66.0	3.07%	22.8	8.38%	0.6	0.98%	14.1	2.00%	28.5	2.56%
	Hispanic American - Female	30.5	1.42%	2.1	0.77%	0.0	0.04%	14.8	2.09%	13.6	1.22%
	Native American - Male	1.1	0.05%	0.0	0.00%	0.0	0.01%	0.0	0.01%	1.1	0.10%
	Native American - Female	6.7	0.31%	0.1	0.02%	0.0	0.00%	1.2	0.17%	5.4	0.48%
	Multi-Ethnic	125.3	5.83%	10.4	3.82%	1.1	1.87%	37.9	5.37%	75.9	6.83%
	Caucasian Male - SLEB	288.4	13.42%	27.0	9.92%	9.4	15.94%	101.2	14.34%	150.8	13.56%
	Caucasian Female - SLEB	126.0	5.87%	9.9	3.66%	8.1	13.87%	48.3	6.84%	59.7	5.37%
	Caucasian - Female	135.8	6.32%	7.8	2.85%	2.2	3.74%	74.0	10.49%	51.8	4.66%
<b>NON MWBE/SLEB</b>											
	Caucasian - Male	730.0	33.97%	78.2	28.73%	22.4	38.39%	236.7	33.54%	392.7	35.30%
	Unknown/Decline	101.5	4.73%	86.9	31.94%	4.5	7.77%	6.1	0.86%	4.0	0.36%
	Publicly Owned Entity	269.0	12.51%	4.7	1.71%	0.6	0.99%	46.1	6.54%	217.6	19.55%

**All Payments**  
7/1/09 - 06/30/24

\$ in millions											
		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
<b>Total</b>		<b>4,815.9</b>	<b>100.00%</b>	<b>940.9</b>	<b>100.00%</b>	<b>96.9</b>	<b>100.00%</b>	<b>1,842.4</b>	<b>100.00%</b>	<b>1,935.7</b>	<b>100.00%</b>
<b>Local</b>		<b>2,564.1</b>	53.24%								
<b>Non Local</b>		<b>2,251.8</b>	46.76%								
<b>MWBE/SLEB</b>		<b>1,706.4</b>	<b>35.43%</b>	<b>272.1</b>	<b>28.92%</b>	<b>40.2</b>	<b>41.52%</b>	<b>576.3</b>	<b>31.28%</b>	<b>817.8</b>	<b>42.25%</b>
	African American - Male	92.5	1.92%	4.9	0.52%	1.9	1.95%	53.4	2.90%	32.3	1.67%
	African American - Female	56.3	1.17%	4.7	0.50%	0.0	0.00%	42.8	2.32%	8.8	0.46%
	Asian American - Male	195.7	4.06%	19.1	2.03%	7.2	7.47%	33.1	1.80%	136.3	7.04%
	Asian American - Female	136.9	2.84%	31.7	3.37%	4.8	4.98%	66.5	3.61%	33.9	1.75%
	Hispanic American - Male	144.2	2.99%	70.2	7.46%	0.6	0.59%	22.2	1.20%	51.2	2.65%
	Hispanic American - Female	51.1	1.06%	3.4	0.36%	0.0	0.02%	24.6	1.33%	23.1	1.19%
	Native American - Male	3.4	0.07%	0.0	0.00%	0.0	0.01%	0.0	0.00%	3.4	0.17%
	Native American - Female	6.7	0.14%	0.1	0.01%	0.0	0.00%	1.2	0.07%	5.4	0.28%
	Multi-Ethnic	228.9	4.77%	40.9	4.34%	4.4	4.46%	74.8	4.06%	108.8	5.62%
	Caucasian Male - SLEB	383.9	7.97%	50.4	5.36%	9.3	9.63%	113.4	6.16%	210.8	10.89%
	Caucasian Female - SLEB	196.8	4.09%	23.4	2.49%	9.8	10.15%	52.3	2.84%	111.3	5.75%
	Caucasian - Female	210.0	4.36%	23.3	2.48%	2.2	2.26%	92.0	4.99%	92.5	4.78%
<b>NON MWBE/SLEB</b>											
	Caucasian - Male	1,960.0	40.70%	488.2	51.88%	42.8	44.22%	835.7	45.36%	593.3	30.65%
	Unknown/Decline	207.3	4.30%	169.4	18.01%	12.1	12.38%	13.5	0.73%	12.3	0.64%
	Publicly Owned Entity	942.2	19.56%	11.2	1.19%	1.8	1.88%	416.9	22.63%	512.3	26.46%

CONSTRUCTION PAYMENTS - UNDER \$25,000		
7/1/09 - 06/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	(79,810)	-0.76%
African American - Female	156,318	1.50%
Asian American - Male	(996,928)	-9.54%
Asian American - Female	84,831	0.81%
Hispanic American - Male	375,820	3.59%
Hispanic American - Female	219,874	2.10%
Native American - Male	12,250	0.12%
Native American - Female	56,465	0.54%
Multi-Ethnic>50% - Male	124,143	1.19%
Multi-Ethnic>50% - Female	(135,461)	-1.30%
Caucasian Female - SLEB	571,197	5.46%
Caucasian Male - SLEB	2,141,816	20.49%
Caucasian - Female	317,420	3.04%
Multi-Ethnic 50/50	(212,151)	-2.03%
<b>Total MWBE/SLEB</b>	<b>2,635,784</b>	<b>25.21%</b>
Caucasian - Male	1,778,457	17.01%
Unknown/Decline	6,422,012	61.43%
Publicly Owned Entity	(381,804)	-3.65%
Total	10,454,449	100.00%
% MWBE/SLEB	25.21%	

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000		
7/1/09 - 06/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	117,095	2.44%
African American - Female	-	-
Asian American - Male	515,160	10.72%
Asian American - Female	258,627	5.38%
Hispanic American - Male	81,371	1.69%
Hispanic American - Female	21,631	0.45%
Native American - Male	6,753	0.14%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.10%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	342,027	7.12%
Caucasian Male - SLEB	1,043,438	21.72%
Caucasian - Female	78,481	1.63%
Multi-Ethnic 50/50	479,602	9.98%
<b>Total MWBE/SLEB</b>	<b>2,948,685</b>	<b>61.37%</b>
Caucasian - Male	1,486,212	30.94%
Unknown/Decline	190,318	3.96%
Publicly Owned Entity	178,971	3.73%
Total	4,804,186	100.00%
% MWBE/SLEB	61.37%	

PROFESSIONAL SERVICES - UNDER \$25,000		
7/1/09 - 06/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	3,311,431	4.94%
African American - Female	3,269,481	4.88%
Asian American - Male	3,219,559	4.80%
Asian American - Female	2,996,540	4.47%
Hispanic American - Male	1,364,229	2.04%
Hispanic American - Female	2,707,894	4.04%
Native American - Male	39,604	0.06%
Native American - Female	313	-
Multi-Ethnic>50% - Male	1,054,149	1.57%
Multi-Ethnic>50% - Female	673,633	1.01%
Caucasian Female - SLEB	5,962,629	8.90%
Caucasian Male - SLEB	9,945,836	14.83%
Caucasian - Female	8,691,422	12.97%
Multi-Ethnic 50/50	442,474	0.66%
<b>Total MWBE/SLEB</b>	<b>43,679,194</b>	<b>65.17%</b>
Caucasian - Male	19,761,477	29.49%
Unknown/Decline	658,513	0.98%
Publicly Owned Entity	2,921,897	4.36%
Total	67,021,081	100.00%
% MWBE/SLEB	65.17%	



GOODS & SERVICES - UNDER \$25,000		
7/1/09 - 06/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	4,393,729	2.17%
African American - Female	2,421,511	1.20%
Asian American - Male	10,815,796	5.34%
Asian American - Female	3,729,231	1.84%
Hispanic American - Male	5,034,322	2.49%
Hispanic American - Female	3,610,635	1.78%
Native American - Male	398,960	0.20%
Native American - Female	624,619	0.31%
Multi-Ethnic>50% - Male	4,118,819	2.04%
Multi-Ethnic>50% - Female	1,467,716	0.73%
Caucasian Female - SLEB	8,347,995	4.12%
Caucasian Male - SLEB	21,911,153	10.82%
Caucasian - Female	13,172,489	6.51%
Multi-Ethnic 50/50	7,425,943	3.67%
<b>Total MWBE/SLEB</b>	<b>87,472,918</b>	<b>43.22%</b>
Caucasian - Male	83,992,124	41.49%
Unknown/Decline	880,304	0.43%
Publicly Owned Entity	30,072,286	14.86%
Total	202,417,632	100.00%
% MWBE/SLEB	43.22%	

PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER		
7/1/09 - 06/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	7,742,445	2.72%
African American - Female	5,847,310	2.05%
Asian American - Male	13,553,587	4.76%
Asian American - Female	7,069,229	2.48%
Hispanic American - Male	6,855,742	2.41%
Hispanic American - Female	6,560,034	2.30%
Native American - Male	457,567	0.16%
Native American - Female	681,397	0.24%
Multi-Ethnic>50% - Male	5,301,611	1.86%
Multi-Ethnic>50% - Female	2,005,888	0.71%
Caucasian Female - SLEB	15,223,848	5.35%
Caucasian Male - SLEB	35,042,243	12.31%
Caucasian - Female	22,259,812	7.82%
Multi-Ethnic 50/50	8,135,868	2.86%
<b>Total MWBE/SLEB</b>	<b>136,736,581</b>	<b>48.03%</b>
Caucasian - Male	107,018,270	37.59%
Unknown/Decline	8,151,147	2.86%
Publicly Owned Entity	32,791,350	11.52%
Total	284,697,348	100.00%
% MWBE/SLEB	48.03%	

CONSTRUCTION - \$25,001 - \$100,000		
7/1/09 - 06/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	1,004,473	1.72%
African American - Female	517,436	0.89%
Asian American - Male	2,112,985	3.62%
Asian American - Female	979,824	1.68%
Hispanic American - Male	4,857,206	8.32%
Hispanic American - Female	1,075,580	1.84%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,314,845	2.25%
Multi-Ethnic>50% - Female	295,109	0.51%
Caucasian Female - SLEB	2,089,118	3.58%
Caucasian Male - SLEB	6,715,385	11.51%
Caucasian - Female	1,255,439	2.15%
Multi-Ethnic 50/50	1,286,268	2.20%
<b>Total MWBE/SLEB</b>	<b>23,503,668</b>	<b>40.27%</b>
Caucasian - Male	10,567,156	18.10%
Unknown/Decline	23,706,965	40.62%
Publicly Owned Entity	588,474	1.01%
Total	58,366,263	100.00%
% MWBE/SLEB	40.27%	

ARCHITECTURE & ENGINEERING - \$25,001 - \$100,000		
7/1/09 - 06/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	761,923	5.64%
African American - Female	-	-
Asian American - Male	1,164,635	8.62%
Asian American - Female	661,266	4.90%
Hispanic American - Male	333,101	2.47%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	2,202,156	16.31%
Caucasian Male - SLEB	3,060,335	22.66%
Caucasian - Female	105,231	0.78%
Multi-Ethnic 50/50	347,305	2.56%
<b>Total MWBE/SLEB</b>	<b>8,635,952</b>	<b>63.94%</b>
Caucasian - Male	3,847,503	28.49%
Unknown/Decline	622,990	4.61%
Publicly Owned Entity	399,525	2.96%
Total	13,505,970	100.00%
% MWBE/SLEB	63.94%	

PROFESSIONAL SERVICES - \$25,001 - \$100,000		
7/1/09 - 06/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	14,880,079	7.13%
African American - Female	12,450,652	5.97%
Asian American - Male	7,664,125	3.67%
Asian American - Female	7,657,732	3.67%
Hispanic American - Male	4,090,308	1.96%
Hispanic American - Female	6,048,294	2.90%
Native American - Male	-	-
Native American - Female	95,950	0.05%
Multi-Ethnic>50% - Male	2,706,284	1.30%
Multi-Ethnic>50% - Female	4,335,503	2.07%
Caucasian Female - SLEB	19,735,492	9.46%
Caucasian Male - SLEB	35,148,348	16.85%
Caucasian - Female	20,494,743	9.82%
Multi-Ethnic 50/50	6,196,202	2.97%
<b>Total MWBE/SLEB</b>	<b>141,503,712</b>	<b>67.82%</b>
Caucasian - Male	55,799,831	26.74%
Unknown/Decline	2,104,490	1.01%
Publicly Owned Entity	9,240,732	4.43%
Total	208,648,765	100.00%
% MWBE/SLEB	67.82%	

GOODS & SERVICES - \$25,001 - \$100,000		
7/1/09 - 06/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	7,491,248	2.17%
African American - Female	3,486,188	1.01%
Asian American - Male	19,761,645	5.72%
Asian American - Female	7,534,143	2.18%
Hispanic American - Male	5,542,077	1.61%
Hispanic American - Female	3,384,190	0.98%
Native American - Male	281,025	0.08%
Native American - Female	1,088,842	0.32%
Multi-Ethnic>50% - Male	4,962,689	1.44%
Multi-Ethnic>50% - Female	2,371,299	0.68%
Caucasian Female - SLEB	17,785,724	5.15%
Caucasian Male - SLEB	50,154,959	14.53%
Caucasian - Female	16,913,706	4.90%
Multi-Ethnic 50/50	9,476,608	2.75%
<b>Total MWBE/SLEB</b>	<b>150,234,343</b>	<b>43.52%</b>
Caucasian - Male	125,058,518	36.23%
Unknown/Decline	1,418,393	0.41%
Publicly Owned Entity	68,481,415	19.84%
Total	345,192,669	100.00%
% MWBE/SLEB	43.52%	

**PAYMENTS \$25,001 - \$100,000 BY ETHNICITY AND GENDER**  
**7/1/09 - 06/30/24**

MWBE/SLEB/SUB	\$	%
African American - Male	24,137,723	3.86%
African American - Female	16,454,276	2.63%
Asian American - Male	30,703,390	4.90%
Asian American - Female	16,832,965	2.69%
Hispanic American - Male	14,822,692	2.37%
Hispanic American - Female	10,508,064	1.68%
Native American - Male	281,025	0.04%
Native American - Female	1,184,792	0.19%
Multi-Ethnic>50% - Male	8,983,818	1.43%
Multi-Ethnic>50% - Female	7,001,911	1.12%
Caucasian Female - SLEB	41,812,490	6.68%
Caucasian Male - SLEB	95,079,027	15.20%
Caucasian - Female	38,769,119	6.20%
Multi-Ethnic 50/50	17,306,383	2.77%
<b>Total MWBE/SLEB</b>	<b>323,877,675</b>	<b>51.76%</b>
Caucasian - Male	195,273,008	31.21%
Unknown/Decline	27,852,838	4.45%
Publicly Owned Entity	78,710,146	12.58%
<b>Total</b>	<b>625,713,667</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>51.76%</b>	

CONSTRUCTION - \$100,001 - \$500,000		
7/1/09 - 06/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	995,777	0.49%
African American - Female	2,300,668	1.13%
Asian American - Male	10,329,763	5.08%
Asian American - Female	4,908,472	2.41%
Hispanic American - Male	17,565,424	8.64%
Hispanic American - Female	807,545	0.40%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	3,086,485	1.52%
Multi-Ethnic>50% - Female	872,796	0.43%
Caucasian Female - SLEB	7,308,127	3.59%
Caucasian Male - SLEB	18,133,685	8.92%
Caucasian - Female	6,176,968	3.04%
Multi-Ethnic 50/50	3,763,973	1.85%
<b>Total MWBE/SLEB</b>	<b>76,249,683</b>	<b>37.50%</b>
Caucasian - Male	65,843,540	32.38%
Unknown/Decline	56,809,358	27.93%
Publicly Owned Entity	4,460,655	2.19%
Total	203,363,236	100.00%
% MWBE/SLEB	37.50%	



ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000		
7/1/09 - 06/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	1,007,456	2.51%
African American - Female	-	-
Asian American - Male	3,189,034	7.93%
Asian American - Female	1,924,393	4.79%
Hispanic American - Male	160,112	0.40%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	265,853	0.66%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	5,571,929	13.85%
Caucasian Male - SLEB	5,223,261	12.99%
Caucasian - Female	2,001,229	4.98%
Multi-Ethnic 50/50	-	-
<b>Total MWBE/SLEB</b>	<b>19,343,267</b>	<b>48.11%</b>
Caucasian - Male	17,129,320	42.60%
Unknown/Decline	3,734,533	9.29%
Publicly Owned Entity	-	-
<b>Total</b>	<b>40,207,120</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>48.11%</b>	

PROFESSIONAL SERVICES - \$100,001 - \$500,000		
7/1/09 - 06/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	21,075,474	4.90%
African American - Female	20,465,316	4.76%
Asian American - Male	13,787,287	3.21%
Asian American - Female	14,480,782	3.37%
Hispanic American - Male	8,681,948	2.02%
Hispanic American - Female	6,008,168	1.40%
Native American - Male	-	-
Native American - Female	1,132,683	0.26%
Multi-Ethnic>50% - Male	6,145,718	1.43%
Multi-Ethnic>50% - Female	1,455,437	0.34%
Caucasian Female - SLEB	22,562,237	5.25%
Caucasian Male - SLEB	56,126,885	13.05%
Caucasian - Female	44,840,503	10.43%
Multi-Ethnic 50/50	14,855,786	3.45%
<b>Total MWBE/SLEB</b>	<b>231,618,224</b>	<b>53.87%</b>
Caucasian - Male	161,110,348	37.47%
Unknown/Decline	3,279,777	0.76%
Publicly Owned Entity	33,980,864	7.90%
Total	429,989,213	100.00%
% MWBE/SLEB	53.87%	

GOODS & SERVICES - \$100,001 - \$500,000		
7/1/09 - 06/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	11,860,383	2.10%
African American - Female	1,383,683	0.25%
Asian American - Male	27,302,008	4.83%
Asian American - Female	11,260,530	1.99%
Hispanic American - Male	17,947,053	3.18%
Hispanic American - Female	6,575,418	1.16%
Native American - Male	404,019	0.07%
Native American - Female	3,654,198	0.65%
Multi-Ethnic>50% - Male	24,263,683	4.29%
Multi-Ethnic>50% - Female	6,161,726	1.09%
Caucasian Female - SLEB	33,554,463	5.94%
Caucasian Male - SLEB	78,746,893	13.94%
Caucasian - Female	21,749,737	3.85%
Multi-Ethnic 50/50	15,751,477	2.79%
<b>Total MWBE/SLEB</b>	<b>260,615,271</b>	<b>46.13%</b>
Caucasian - Male	183,664,107	32.51%
Unknown/Decline	1,714,804	0.30%
Publicly Owned Entity	118,985,342	21.06%
<b>Total</b>	<b>564,979,524</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>46.13%</b>	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 06/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	34,939,090	2.82%
African American - Female	24,149,667	1.95%
Asian American - Male	54,608,092	4.41%
Asian American - Female	32,574,177	2.63%
Hispanic American - Male	44,354,537	3.57%
Hispanic American - Female	13,391,131	1.08%
Native American - Male	404,019	0.03%
Native American - Female	4,786,881	0.39%
Multi-Ethnic>50% - Male	33,761,739	2.73%
Multi-Ethnic>50% - Female	8,489,959	0.69%
Caucasian Female - SLEB	68,996,756	5.56%
Caucasian Male - SLEB	158,230,724	12.78%
Caucasian - Female	74,768,437	6.04%
Multi-Ethnic 50/50	34,371,236	2.78%
<b>Total MWBE/SLEB</b>	<b>587,826,445</b>	<b>47.46%</b>
Caucasian - Male	427,747,315	34.54%
Unknown/Decline	65,538,472	5.29%
Publicly Owned Entity	157,426,861	12.71%
Total	1,238,539,093	100.00%
% MWBE/SLEB	47.46%	

**SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000**  
7/1/09 - 06/30/24

MWBE/SLEB/SUB	\$	%
African American - Male	1,920,440	0.71%
African American - Female	2,974,422	1.09%
Asian American - Male	11,445,820	4.21%
Asian American - Female	5,973,127	2.19%
Hispanic American - Male	22,798,450	8.38%
Hispanic American - Female	2,102,999	0.77%
Native American - Male	12,250	-
Native American - Female	56,465	0.02%
Multi-Ethnic>50% - Male	4,525,473	1.66%
Multi-Ethnic>50% - Female	1,032,444	0.38%
Caucasian Female - SLEB	9,968,442	3.66%
Caucasian Male - SLEB	26,990,886	9.92%
Caucasian - Female	7,749,827	2.85%
Multi-Ethnic 50/50	4,838,090	1.78%
<b>Total MWBE/SLEB</b>	<b>102,389,135</b>	<b>37.62%</b>
Caucasian - Male	78,189,153	28.73%
Unknown/Decline	86,938,335	31.94%
Publicly Owned Entity	4,667,325	1.71%
<b>Total</b>	<b>272,183,948</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>37.62%</b>	

**SUMMARY OF ARCHITECTURE & ENGINEERING PAYMENTS UP TO \$500,000**  
7/1/09 - 06/30/24

MWBE/SLEB/SUB	\$	%
African American - Male	1,886,474	3.22%
African American - Female	-	-
Asian American - Male	4,868,829	8.32%
Asian American - Female	2,844,286	4.86%
Hispanic American - Male	574,584	0.98%
Hispanic American - Female	21,631	0.04%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	270,353	0.46%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	8,116,112	13.87%
Caucasian Male - SLEB	9,327,034	15.94%
Caucasian - Female	2,184,941	3.74%
Multi-Ethnic 50/50	826,907	1.41%
<b>Total MWBE/SLEB</b>	<b>30,927,904</b>	<b>52.85%</b>
Caucasian - Male	22,463,035	38.39%
Unknown/Decline	4,547,841	7.77%
Publicly Owned Entity	578,496	0.99%
<b>Total</b>	<b>58,517,276</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>52.85%</b>	

SUMMARY OF PROFESSIONAL SERVICES PAYMENTS UP TO \$500,000		
7/1/09 - 06/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	39,266,984	5.56%
African American - Female	36,185,449	5.13%
Asian American - Male	24,670,971	3.50%
Asian American - Female	25,135,054	3.56%
Hispanic American - Male	14,136,485	2.00%
Hispanic American - Female	14,764,356	2.09%
Native American - Male	39,604	0.01%
Native American - Female	1,228,946	0.17%
Multi-Ethnic>50% - Male	9,906,151	1.40%
Multi-Ethnic>50% - Female	6,464,573	0.92%
Caucasian Female - SLEB	48,260,358	6.84%
Caucasian Male - SLEB	101,221,069	14.34%
Caucasian - Female	74,026,668	10.49%
Multi-Ethnic 50/50	21,494,462	3.05%
<b>Total MWBE/SLEB</b>	<b>416,801,130</b>	<b>59.06%</b>
Caucasian - Male	236,671,656	33.54%
Unknown/Decline	6,042,780	0.86%
Publicly Owned Entity	46,143,493	6.54%
Total	705,659,059	100.00%
% MWBE/SLEB	59.06%	

SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000		
7/1/09 - 06/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	23,745,360	2.13%
African American - Female	7,291,382	0.66%
Asian American - Male	57,879,449	5.20%
Asian American - Female	22,523,904	2.02%
Hispanic American - Male	28,523,452	2.56%
Hispanic American - Female	13,570,243	1.22%
Native American - Male	1,084,004	0.10%
Native American - Female	5,367,659	0.48%
Multi-Ethnic>50% - Male	33,345,191	3.00%
Multi-Ethnic>50% - Female	10,000,741	0.90%
Caucasian Female - SLEB	59,688,182	5.37%
Caucasian Male - SLEB	150,813,005	13.56%
Caucasian - Female	51,835,932	4.66%
Multi-Ethnic 50/50	32,654,028	2.93%
<b>Total MWBE/SLEB</b>	<b>498,322,532</b>	<b>44.79%</b>
Caucasian - Male	392,714,749	35.30%
Unknown/Decline	4,013,501	0.36%
Publicly Owned Entity	217,539,043	19.55%
Total	1,112,589,825	100.00%
% MWBE/SLEB	44.79%	



PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 06/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	66,819,258	3.11%
African American - Female	46,451,253	2.16%
Asian American - Male	98,865,069	4.60%
Asian American - Female	56,476,371	2.63%
Hispanic American - Male	66,032,971	3.07%
Hispanic American - Female	30,459,229	1.42%
Native American - Male	1,142,611	0.05%
Native American - Female	6,653,070	0.31%
Multi-Ethnic>50% - Male	48,047,168	2.24%
Multi-Ethnic>50% - Female	17,497,758	0.81%
Caucasian Female - SLEB	126,033,094	5.87%
Caucasian Male - SLEB	288,351,994	13.42%
Caucasian - Female	135,797,368	6.32%
Multi-Ethnic 50/50	59,813,487	2.78%
<b>Total MWBE/SLEB</b>	<b>1,048,440,701</b>	<b>48.79%</b>
Caucasian - Male	730,038,593	33.97%
Unknown/Decline	101,542,457	4.73%
Publicly Owned Entity	268,928,357	12.51%
Total	2,148,950,108	100.00%
% MWBE/SLEB	48.79%	

CONSTRUCTION OVER \$500,000		
7/1/09 - 06/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	2,960,332	0.44%
African American - Female	1,750,000	0.26%
Asian American - Male	7,610,997	1.14%
Asian American - Female	25,750,741	3.85%
Hispanic American - Male	47,426,150	7.09%
Hispanic American - Female	1,331,298	0.20%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	7,624,881	1.14%
Multi-Ethnic>50% - Female	3,615,504	0.54%
Caucasian Female - SLEB	13,442,992	2.01%
Caucasian Male - SLEB	23,417,676	3.50%
Caucasian - Female	15,574,799	2.33%
Multi-Ethnic 50/50	19,233,651	2.88%
<b>Total MWBE/SLEB</b>	<b>169,739,021</b>	<b>25.38%</b>
Caucasian - Male	409,967,984	61.30%
Unknown/Decline	82,515,780	12.34%
Publicly Owned Entity	6,530,396	0.98%
Total	668,753,181	100.00%
% MWBE/SLEB	25.38%	

ARCHITECTURE & ENGINEERING OVER \$500,000		
7/1/09 - 06/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	2,364,368	6.16%
Asian American - Female	1,980,799	5.16%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	3,234,201	8.44%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	1,716,850	4.48%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
<b>Total MWBE/SLEB</b>	<b>9,296,218</b>	<b>24.24%</b>
Caucasian - Male	20,373,306	53.11%
Unknown/Decline	7,449,037	19.42%
Publicly Owned Entity	1,238,625	3.23%
<b>Total</b>	<b>38,357,186</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>24.24%</b>	

PROFESSIONAL SERVICES OVER \$500,000		
7/1/09 - 06/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	14,151,868	1.25%
African American - Female	6,590,501	0.58%
Asian American - Male	8,401,729	0.74%
Asian American - Female	41,333,006	3.64%
Hispanic American - Male	8,013,168	0.71%
Hispanic American - Female	9,809,087	0.86%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	32,873,635	2.89%
Multi-Ethnic>50% - Female	1,409,682	0.12%
Caucasian Female - SLEB	4,060,460	0.36%
Caucasian Male - SLEB	12,200,626	1.07%
Caucasian - Female	17,989,999	1.58%
Multi-Ethnic 50/50	2,678,296	0.24%
<b>Total MWBE/SLEB</b>	<b>159,512,057</b>	<b>14.04%</b>
Caucasian - Male	599,065,744	52.70%
Unknown/Decline	7,433,426	0.65%
Publicly Owned Entity	370,713,356	32.61%
Total	1,136,724,583	100.00%
% MWBE/SLEB	14.04%	

GOODS AND SERVICES OVER \$500,000		
7/1/09 - 06/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	8,577,607	1.04%
African American - Female	1,514,852	0.18%
Asian American - Male	78,452,999	9.53%
Asian American - Female	11,397,480	1.39%
Hispanic American - Male	22,737,831	2.76%
Hispanic American - Female	9,489,124	1.15%
Native American - Male	2,289,444	0.28%
Native American - Female	-	-
Multi-Ethnic>50% - Male	15,359,327	1.87%
Multi-Ethnic>50% - Female	(72,450)	-0.01%
Caucasian Female - SLEB	51,581,602	6.27%
Caucasian Male - SLEB	59,953,681	7.29%
Caucasian - Female	40,682,863	4.94%
Multi-Ethnic 50/50	17,476,347	2.12%
<b>Total MWBE/SLEB</b>	<b>319,440,707</b>	<b>38.81%</b>
Caucasian - Male	200,634,890	24.38%
Unknown/Decline	8,326,500	1.01%
Publicly Owned Entity	294,708,440	35.80%
Total	823,110,537	100.00%
% MWBE/SLEB	38.81%	

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 06/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	25,689,807	0.96%
African American - Female	9,855,353	0.37%
Asian American - Male	96,830,093	3.63%
Asian American - Female	80,462,026	3.02%
Hispanic American - Male	78,177,149	2.93%
Hispanic American - Female	20,629,509	0.77%
Native American - Male	2,289,444	0.09%
Native American - Female	-	-
Multi-Ethnic>50% - Male	59,092,044	2.22%
Multi-Ethnic>50% - Female	4,952,736	0.19%
Caucasian Female - SLEB	70,801,904	2.66%
Caucasian Male - SLEB	95,571,983	3.58%
Caucasian - Female	74,247,661	2.78%
Multi-Ethnic 50/50	39,388,294	1.48%
<b>Total MWBE/SLEB</b>	<b>657,988,003</b>	<b>24.68%</b>
Caucasian - Male	1,230,041,924	46.12%
Unknown/Decline	105,724,743	3.96%
Publicly Owned Entity	673,190,817	25.24%
Total	2,666,945,487	100.00%
% MWBE/SLEB	24.68%	

SUMMARY OF CONSTRUCTION - ALL PAYMENTS		
7/1/09 - 06/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	4,880,772	0.52%
African American - Female	4,724,422	0.50%
Asian American - Male	19,056,817	2.03%
Asian American - Female	31,723,868	3.37%
Hispanic American - Male	70,224,600	7.46%
Hispanic American - Female	3,434,297	0.36%
Native American - Male	12,250	-
Native American - Female	56,465	0.01%
Multi-Ethnic>50% - Male	12,150,354	1.29%
Multi-Ethnic>50% - Female	4,647,948	0.49%
Caucasian Female - SLEB	23,411,434	2.49%
Caucasian Male - SLEB	50,408,562	5.36%
Caucasian - Female	23,324,626	2.48%
Multi-Ethnic 50/50	24,071,741	2.56%
<b>Total MWBE/SLEB</b>	<b>272,128,156</b>	<b>28.92%</b>
Caucasian - Male	488,157,137	51.88%
Unknown/Decline	169,454,115	18.01%
Publicly Owned Entity	11,197,721	1.19%
Total	940,937,129	100.00%
% MWBE/SLEB	28.92%	

SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS		
7/1/09 - 06/30/24		
MWBE/SLEB/SUB	\$	%
African American - Male	1,886,474	1.95%
African American - Female	-	-
Asian American - Male	7,233,197	7.47%
Asian American - Female	4,825,085	4.98%
Hispanic American - Male	574,584	0.59%
Hispanic American - Female	21,631	0.02%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	3,504,554	3.62%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	9,832,962	10.15%
Caucasian Male - SLEB	9,327,034	9.63%
Caucasian - Female	2,184,941	2.26%
Multi-Ethnic 50/50	826,907	0.84%
<b>Total MWBE/SLEB</b>	<b>40,224,122</b>	<b>41.52%</b>
Caucasian - Male	42,836,341	44.22%
Unknown/Decline	11,996,878	12.38%
Publicly Owned Entity	1,817,121	1.88%
Total	96,874,462	100.00%
% MWBE/SLEB	41.52%	



**SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS**

7/1/09 - 06/30/24

MWBE/SLEB/SUB	\$	%
African American - Male	53,418,852	2.90%
African American - Female	42,775,950	2.32%
Asian American - Male	33,072,700	1.80%
Asian American - Female	66,468,060	3.61%
Hispanic American - Male	22,149,653	1.20%
Hispanic American - Female	24,573,443	1.33%
Native American - Male	39,604	-
Native American - Female	1,228,946	0.07%
Multi-Ethnic>50% - Male	42,779,786	2.32%
Multi-Ethnic>50% - Female	7,874,255	0.43%
Caucasian Female - SLEB	52,320,818	2.84%
Caucasian Male - SLEB	113,421,695	6.16%
Caucasian - Female	92,016,667	4.99%
Multi-Ethnic 50/50	24,172,758	1.31%
<b>Total MWBE/SLEB</b>	<b>576,313,187</b>	<b>31.28%</b>
Caucasian - Male	835,737,400	45.36%
Unknown/Decline	13,476,206	0.73%
Publicly Owned Entity	416,856,849	22.63%
<b>Total</b>	<b>1,842,383,642</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>31.28%</b>	

**SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS**

7/1/09 - 06/30/24

MWBE/SLEB/SUB	\$	%
African American - Male	32,322,967	1.67%
African American - Female	8,806,234	0.46%
Asian American - Male	136,332,448	7.04%
Asian American - Female	33,921,384	1.75%
Hispanic American - Male	51,261,283	2.65%
Hispanic American - Female	23,059,367	1.19%
Native American - Male	3,373,448	0.17%
Native American - Female	5,367,659	0.28%
Multi-Ethnic>50% - Male	48,704,518	2.52%
Multi-Ethnic>50% - Female	9,928,291	0.51%
Caucasian Female - SLEB	111,269,782	5.75%
Caucasian Male - SLEB	210,766,688	10.89%
Caucasian - Female	92,518,795	4.78%
Multi-Ethnic 50/50	50,130,375	2.59%
<b>Total MWBE/SLEB</b>	<b>817,763,239</b>	<b>42.25%</b>
Caucasian - Male	593,349,639	30.65%
Unknown/Decline	12,340,001	0.64%
Publicly Owned Entity	512,247,483	26.46%
<b>Total</b>	<b>1,935,700,362</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>42.25%</b>	

**SUMMARY OF ALL PAYMENTS BY ETHNICITY AND GENDER**  
7/1/09 - 06/30/24

MWBE/SLEB/SUB	\$	%
African American - Male	92,509,065	1.92%
African American - Female	56,306,606	1.17%
Asian American - Male	195,695,162	4.06%
Asian American - Female	136,938,397	2.84%
Hispanic American - Male	144,210,120	2.99%
Hispanic American - Female	51,088,738	1.06%
Native American - Male	3,432,055	0.07%
Native American - Female	6,653,070	0.14%
Multi-Ethnic>50% - Male	107,139,212	2.23%
Multi-Ethnic>50% - Female	22,450,494	0.47%
Caucasian Female - SLEB	196,834,996	4.09%
Caucasian Male - SLEB	383,923,979	7.97%
Caucasian - Female	210,045,029	4.36%
Multi-Ethnic 50/50	99,201,781	2.07%
<b>Total MWBE/SLEB</b>	<b>1,706,428,704</b>	<b>35.44%</b>
Caucasian - Male	1,960,080,517	40.70%
Unknown/Decline	207,267,200	4.30%
Publicly Owned Entity	942,119,174	19.56%
<b>Total</b>	<b>4,815,895,595</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>35.44%</b>	

**Payments up to \$500,000**

7/1/23 - 6/30/24

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
<b>Total</b>	<b>207.1</b>	<b>100.00%</b>	<b>26.4</b>	<b>100.00%</b>	<b>7.2</b>	<b>100.00%</b>	<b>82.0</b>	<b>100.00%</b>	<b>91.5</b>	<b>100.00%</b>
<b>Local</b>	<b>106.6</b>	51.47%								
<b>Non Local</b>	<b>100.5</b>	48.53%								
<b>MWBE/SLEB</b>	<b>97.3</b>	<b>46.95%</b>	<b>9.8</b>	<b>37.34%</b>	<b>4.5</b>	<b>62.42%</b>	<b>44.0</b>	<b>53.58%</b>	<b>39.0</b>	<b>42.57%</b>
African American - Male	6.2	2.97%	0.5	1.86%	0.6	8.81%	4.4	5.37%	0.7	0.69%
African American - Female	6.6	3.18%	0.0	0.00%	0.0	0.00%	6.2	7.53%	0.4	0.46%
Asian American - Male	9.5	4.58%	2.1	8.04%	0.5	6.22%	2.8	3.41%	4.1	4.49%
Asian American - Female	2.4	1.17%	-0.9	-3.29%	0.3	4.70%	1.5	1.82%	1.5	1.59%
Hispanic American - Male	9.9	4.76%	2.9	11.10%	0.2	2.19%	3.8	4.57%	3.0	3.31%
Hispanic American - Female	3.5	1.69%	0.6	2.27%	0.0	0.00%	1.7	2.12%	1.2	1.28%
Native American - Male	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.04%
Native American - Female	0.2	0.11%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.24%
Multi-Ethnic	16.1	7.76%	1.3	4.87%	0.3	4.01%	4.5	5.53%	10.0	10.90%
Caucasian Male - SLEB	20.1	9.70%	2.6	9.80%	0.7	10.00%	7.9	9.60%	8.9	9.74%
Caucasian Female - SLEB	8.5	4.09%	0.4	1.39%	0.7	10.32%	3.7	4.43%	3.7	4.06%
Caucasian - Female	14.3	6.92%	0.3	1.30%	1.2	16.17%	7.5	9.20%	5.3	5.77%
<b>NON MWBE/SLEB</b>										
Caucasian - Male	74.3	35.89%	7.5	28.48%	2.6	36.25%	29.4	35.81%	34.8	38.05%
Unknown/Decline	13.3	6.44%	8.7	32.84%	0.0	0.25%	2.4	3.00%	2.2	2.40%
Publicly Owned Entity	22.2	10.72%	0.4	1.34%	0.1	1.08%	6.2	7.61%	15.5	16.98%

**All Payments**  
7/1/23 - 6/30/24

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
<b>Total</b>	<b>463.9</b>	<b>100.00%</b>	<b>106.4</b>	<b>100.00%</b>	<b>10.8</b>	<b>100.00%</b>	<b>180.1</b>	<b>100.00%</b>	<b>166.6</b>	<b>100.00%</b>
<b>Local</b>	<b>214.7</b>	46.28%								
<b>Non Local</b>	<b>249.2</b>	53.72%								
<b>MWBE/SLEB</b>	<b>157.0</b>	<b>33.84%</b>	<b>21.9</b>	<b>20.54%</b>	<b>8.1</b>	<b>75.00%</b>	<b>66.5</b>	<b>36.93%</b>	<b>60.5</b>	<b>36.30%</b>
African American - Male	7.7	1.65%	2.0	1.87%	0.6	5.86%	4.4	2.44%	0.7	0.38%
African American - Female	7.1	1.54%	0.0	0.00%	0.0	0.00%	6.7	3.72%	0.4	0.25%
Asian American - Male	16.0	3.45%	2.1	1.99%	0.5	4.15%	5.7	3.16%	7.7	4.64%
Asian American - Female	17.2	3.71%	2.5	2.31%	0.3	3.13%	12.9	7.19%	1.5	0.88%
Hispanic American - Male	15.6	3.36%	5.0	4.68%	0.2	1.45%	4.5	2.48%	5.9	3.58%
Hispanic American - Female	6.0	1.30%	0.6	0.56%	0.0	0.00%	1.7	0.97%	3.7	2.22%
Native American - Male	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.02%
Native American - Female	0.2	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.13%
Multi-Ethnic	34.3	7.38%	5.8	5.42%	2.7	25.15%	10.9	6.08%	14.9	8.92%
Caucasian Male - SLEB	23.0	4.96%	3.2	3.04%	0.7	6.65%	7.9	4.37%	11.2	6.70%
Caucasian Female - SLEB	10.2	2.20%	0.4	0.35%	1.9	17.85%	4.2	2.33%	3.7	2.23%
Caucasian - Female	19.7	4.23%	0.3	0.32%	1.2	10.76%	7.6	4.19%	10.6	6.35%
<b>NON MWBE/SLEB</b>										
Caucasian - Male	220.0	47.43%	64.4	60.52%	2.6	24.12%	101.8	56.52%	51.2	30.76%
Unknown/Decline	27.6	5.94%	19.8	18.61%	0.0	0.16%	4.7	2.60%	3.1	1.86%
Publicly Owned Entity	59.3	12.79%	0.3	0.33%	0.1	0.72%	7.1	3.95%	51.8	31.08%

<b>All Payments by Quarter - FY 23/24</b>					
<b>7/1/23 - 6/30/24</b>					
	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>SUM OF QUARTERS</b>
African American - Male	1,063,959	2,288,354	2,603,493	1,703,644	7,659,450
African American - Female	1,978,520	1,959,893	1,746,623	1,438,270	7,123,306
Asian American - Male	4,027,508	3,109,225	4,645,318	4,216,406	15,998,457
Asian American - Female	3,821,219	5,017,160	3,493,655	4,873,646	17,205,680
Hispanic American - Male	4,490,018	4,758,375	3,396,473	2,920,242	15,565,108
Hispanic American - Female	1,925,622	1,221,860	1,358,860	1,537,677	6,044,019
Native American - Male	8,838	4,138	10,981	12,347	36,304
Native American - Female	102,298	83,318	18,802	15,143	219,561
Multi-Ethnic	11,446,686	8,096,507	7,964,347	6,779,705	34,287,245
Caucasian Female - SLEB	2,403,900	2,032,303	2,041,060	3,736,913	10,214,176
Caucasian Male - SLEB	5,057,420	5,892,479	5,103,487	6,947,094	23,000,480
Caucasian - Female	5,310,530	4,768,666	4,732,961	4,812,348	19,624,505
<b>Total MWBE/SLEB</b>	<b>41,636,518</b>	<b>39,232,278</b>	<b>37,116,060</b>	<b>38,993,435</b>	<b>156,978,291</b>
Caucasian - Male	65,436,053	63,167,005	40,257,576	51,135,969	219,996,603
Unknown/Decline	5,319,924	3,208,571	15,816,351	3,221,810	27,566,656
Publicly Owned Entity	20,822,382	14,228,599	8,980,042	15,296,077	59,327,100
<b>Total by Category/Quarter</b>	<b>133,214,877</b>	<b>119,836,453</b>	<b>102,170,029</b>	<b>108,647,291</b>	<b>463,868,650</b>

Construction Payments by Quarter - FY 23/24							
7/1/23 - 6/30/24							
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE	
African American - Male	26,275	1,038,261	680,079	247,730	1,992,345		
African American - Female	-	-	-	-	-		
Asian American - Male	573,833	573,120	543,816	429,156	2,119,925		
Asian American - Female	77,722	2,023,598	(494,834)	853,677	2,460,163		
Hispanic American - Male	1,392,831	1,561,109	1,315,980	707,291	4,977,211		
Hispanic American - Female	320,138	42,983	112,846	122,990	598,957		
Native American - Male	-	-	-	-	-		
Native American - Female	-	-	-	-	-		
Multi-Ethnic	2,868,298	1,663,155	828,048	397,930	5,757,431		
Caucasian Female - SLEB	-	15,907	235,762	116,319	367,988		
Caucasian Male - SLEB	464,646	1,265,467	942,396	563,398	3,235,907		
Caucasian - Female	51,518	58,810	131,228	100,323	341,879		
<b>Total MWBE/SLEB</b>	<b>5,775,261</b>	<b>8,242,410</b>	<b>4,295,321</b>	<b>3,538,814</b>	<b>21,851,806</b>		
Caucasian - Male	20,345,308	25,479,747	4,955,559	13,575,900	64,356,514		
Unknown/Decline	1,850,327	2,408,177	13,518,413	2,001,193	19,778,110		
Publicly Owned Entity	286,564	3,863	48,820	15,059	354,306		
<b>Total by Category/Quarter</b>	<b>28,257,460</b>	<b>36,134,197</b>	<b>22,818,113</b>	<b>19,130,966</b>	<b>106,340,736</b>		

Architecture & Engineering by Quarter - FY 23/24							
7/1/23 - 6/30/24							
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE	
African American - Male	126,366	75,275	283,987	149,035	634,663		
African American - Female	-	-	-	-	-		
Asian American - Male	92,391	26,507	180,402	149,012	448,312		
Asian American - Female	78,976	124,192	45,668	89,479	338,315		
Hispanic American - Male	50,493	62,619	-	44,323	157,435		
Hispanic American - Female	-	-	-	-	-		
Native American - Male	-	-	-	-	-		
Native American - Female	-	-	-	-	-		
Multi-Ethnic	1,087,090	270,803	469,138	895,927	2,722,958		
Caucasian Female - SLEB	124,294	203,042	373,662	1,231,524	1,932,522		
Caucasian Male - SLEB	112,833	242,864	151,990	212,578	720,265		
Caucasian - Female	484,195	330,693	215,251	134,784	1,164,923		
<b>Total MWBE/SLEB</b>	<b>2,156,638</b>	<b>1,335,995</b>	<b>1,720,098</b>	<b>2,906,662</b>	<b>8,119,393</b>		
Caucasian - Male	994,978	635,514	351,617	628,694	2,610,803		
Unknown/Decline	9,500	-	8,157	-	17,657		
Publicly Owned Entity	19,361	-	-	58,653	78,014		
<b>Total by Category/Quarter</b>	<b>3,180,477</b>	<b>1,971,509</b>	<b>2,079,872</b>	<b>3,594,009</b>	<b>10,825,867</b>		



Professional Services by Quarter - FY 23/24						
7/1/23 - 6/30/24						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	767,528	999,846	1,417,560	1,217,470	4,402,404	
African American - Female	1,749,138	1,922,212	1,661,564	1,372,487	6,705,401	
Asian American - Male	1,206,735	1,171,883	2,607,869	706,856	5,693,343	
Asian American - Female	3,434,407	2,400,118	3,604,894	3,507,824	12,947,243	
Hispanic American - Male	1,175,374	1,237,263	1,029,871	1,030,890	4,473,398	
Hispanic American - Female	482,835	340,204	278,150	636,726	1,737,915	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	313	313	
Multi-Ethnic	4,283,596	2,156,258	3,191,015	1,314,114	10,944,983	
Caucasian Female - SLEB	1,257,657	981,479	705,044	1,255,614	4,199,794	
Caucasian Male - SLEB	1,690,806	2,238,344	1,940,105	2,005,242	7,874,497	
Caucasian - Female	2,001,793	1,588,103	2,071,038	1,887,506	7,548,440	
<b>Total MWBE/SLEB</b>	<b>18,049,869</b>	<b>15,035,710</b>	<b>18,507,110</b>	<b>14,935,042</b>	<b>66,527,731</b>	
Caucasian - Male	29,371,780	24,341,266	22,882,255	25,181,844	101,777,145	
Unknown/Decline	3,094,980	426,021	660,028	484,036	4,665,065	
Publicly Owned Entity	2,711,921	1,969,577	1,187,512	1,248,266	7,117,276	
<b>Total by Category/Quarter</b>	<b>53,228,550</b>	<b>41,772,574</b>	<b>43,236,905</b>	<b>41,849,188</b>	<b>180,087,217</b>	

Goods & Services by Quarter - FY 23/24						
7/1/23 - 6/30/24						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	143,790	174,972	221,867	89,409	630,038	
African American - Female	229,382	37,681	85,059	65,783	417,905	
Asian American - Male	2,154,549	1,337,715	1,313,231	2,931,382	7,736,877	
Asian American - Female	230,114	469,252	337,927	422,666	1,459,959	
Hispanic American - Male	1,871,320	1,897,384	1,050,622	1,137,738	5,957,064	
Hispanic American - Female	1,122,649	838,673	967,864	777,961	3,707,147	
Native American - Male	8,838	4,138	10,981	12,347	36,304	
Native American - Female	102,298	83,318	18,802	14,830	219,248	
Multi-Ethnic	3,207,702	4,006,291	3,476,146	4,171,734	14,861,873	
Caucasian Female - SLEB	1,021,949	831,875	726,592	1,133,456	3,713,872	
Caucasian Male - SLEB	2,789,135	2,145,804	2,068,996	4,165,876	11,169,811	
Caucasian - Female	2,773,024	2,791,060	2,315,444	2,689,735	10,569,263	
<b>Total MWBE/SLEB</b>	<b>15,654,750</b>	<b>14,618,163</b>	<b>12,593,531</b>	<b>17,612,917</b>	<b>60,479,361</b>	
Caucasian - Male	14,723,987	12,710,478	12,068,145	11,749,531	51,252,141	
Unknown/Decline	365,117	374,373	1,629,753	736,581	3,105,824	
Publicly Owned Entity	17,804,536	12,255,159	7,743,710	13,974,099	51,777,504	
<b>Total by Category/Quarter</b>	<b>48,548,390</b>	<b>39,958,173</b>	<b>34,035,139</b>	<b>44,073,128</b>	<b>166,614,830</b>	

**4th Quarter Payments up to \$500,000 - FY 23/24**

**04/01/24 - 06/30/24**

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	51.0	100.00%	6.0	100.00%	1.6	100.00%	20.6	100.00%	22.8
Local	26.6	52.22%	2.9	48.80%	1.3	82.29%	10.7	51.94%	11.7	51.38%
Non Local	24.4	47.78%	3.1	51.20%	0.3	17.71%	9.9	48.06%	11.1	48.62%
<b>MWBE/SLEB</b>	<b>23.7</b>	<b>46.68%</b>	<b>2.8</b>	<b>45.98%</b>	<b>0.8</b>	<b>54.61%</b>	<b>11.0</b>	<b>54.07%</b>	<b>9.1</b>	<b>39.64%</b>
African American - Male	1.8	3.35%	0.3	4.14%	0.2	9.85%	1.2	5.90%	0.1	0.39%
African American - Female	1.5	2.83%	0.0	0.00%	0.0	0.00%	1.4	6.65%	0.1	0.29%
Asian American - Male	1.6	3.23%	0.4	7.16%	0.2	9.84%	0.6	3.42%	0.4	1.57%
Asian American - Female	0.9	1.73%	0.1	1.18%	0.1	5.91%	0.3	1.46%	0.4	1.86%
Hispanic American - Male	2.4	4.63%	0.7	11.80%	0.0	2.93%	1.0	4.99%	0.7	2.52%
Hispanic American - Female	0.9	1.87%	0.1	2.05%	0.0	0.00%	0.6	3.08%	0.2	0.84%
Native American - Male	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.06%
Native American - Female	0.0	0.03%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.07%
Multi-Ethnic	4.0	7.85%	0.4	6.64%	0.0	0.34%	1.3	6.37%	2.3	10.01%
Caucasian Male - SLEB	5.2	10.27%	0.6	9.40%	0.2	14.04%	2.0	9.71%	2.4	10.75%
Caucasian Female - SLEB	1.9	3.90%	0.1	1.94%	0.0	2.80%	0.7	3.35%	1.1	4.98%
Caucasian - Female	3.5	6.97%	0.1	1.67%	0.1	8.90%	1.9	9.14%	1.4	6.30%
<b>NON MWBE/SLEB</b>										
Caucasian - Male	19.6	38.37%	1.7	28.89%	0.7	41.52%	7.8	37.55%	9.4	41.40%
Unknown/Decline	2.7	5.33%	1.5	24.88%	0.0	0.00%	0.5	2.34%	0.7	3.24%
Publicly Owned Entity	5.0	9.62%	0.0	0.25%	0.1	3.87%	1.3	6.04%	3.6	15.72%

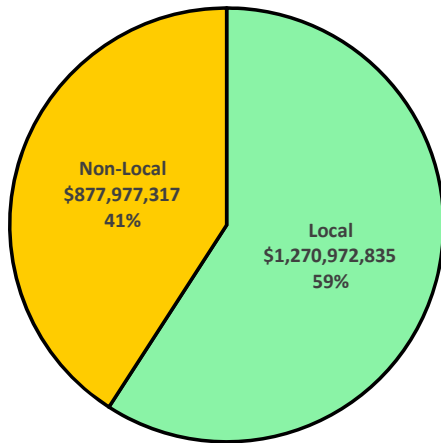
**4th Quarter All Payments - FY 23/24**

**04/01/24 - 06/30/24**

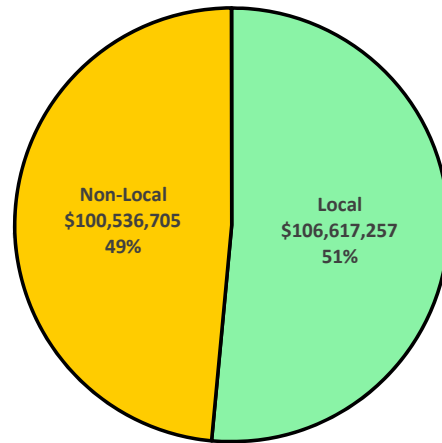
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	Total	108.6	100.00%	19.1	100.00%	3.6	100.00%	41.8	100.00%	44.1
Local	55.7	51.30%	9.1	47.51%	2.4	67.75%	16.3	39.04%	27.9	63.23%
Non Local	52.9	48.70%	10.0	52.49%	1.2	32.25%	25.5	60.96%	16.2	36.77%
<b>MWBE/SLEB</b>	<b>38.9</b>	<b>35.88%</b>	<b>3.6</b>	<b>18.50%</b>	<b>2.9</b>	<b>80.88%</b>	<b>14.8</b>	<b>35.69%</b>	<b>17.6</b>	<b>39.96%</b>
African American - Male	1.8	1.57%	0.3	1.30%	0.2	4.15%	1.2	2.91%	0.1	0.20%
African American - Female	1.5	1.32%	0.0	0.00%	0.0	0.00%	1.4	3.28%	0.1	0.15%
Asian American - Male	4.2	3.88%	0.4	2.24%	0.2	4.15%	0.7	1.70%	2.9	6.65%
Asian American - Female	4.9	4.49%	0.9	4.46%	0.1	2.49%	3.5	8.38%	0.4	0.96%
Hispanic American - Male	2.8	2.69%	0.7	3.70%	0.0	1.23%	1.0	2.46%	1.1	2.58%
Hispanic American - Female	1.5	1.42%	0.1	0.64%	0.0	0.00%	0.6	1.52%	0.8	1.77%
Native American - Male	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.03%
Native American - Female	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.03%
Multi-Ethnic	6.7	6.23%	0.4	2.08%	0.9	24.93%	1.2	3.14%	4.2	9.47%
Caucasian Male - SLEB	7.0	6.39%	0.6	2.95%	0.2	5.91%	2.0	4.79%	4.2	9.45%
Caucasian Female - SLEB	3.7	3.44%	0.1	0.61%	1.2	34.27%	1.3	3.00%	1.1	2.57%
Caucasian - Female	4.8	4.43%	0.1	0.52%	0.1	3.75%	1.9	4.51%	2.7	6.10%
<b>NON MWBE/SLEB</b>										
Caucasian - Male	51.1	47.07%	13.5	70.96%	0.6	17.49%	25.2	60.17%	11.8	26.66%
Unknown/Decline	3.2	2.97%	2.0	10.46%	0.0	0.00%	0.5	1.16%	0.7	1.67%
Publicly Owned Entity	15.4	14.08%	0.0	0.08%	0.1	1.63%	1.3	2.98%	14.0	31.71%

# Local Utilization - Payments up to \$500K

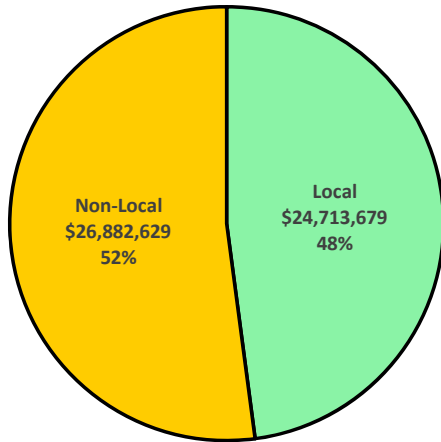
7/1/09 - 06/30/24  
up to \$500K



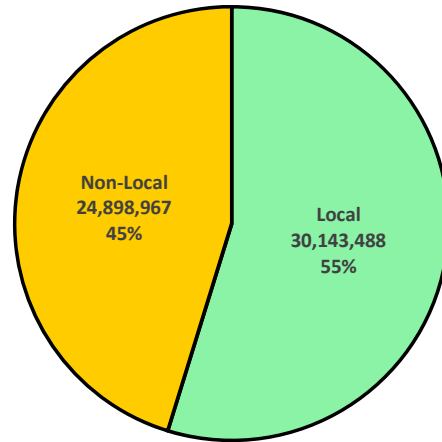
FY 23/24  
up to \$500K



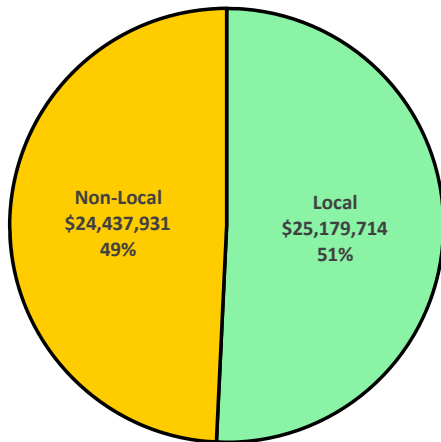
FY 23/24 Q1  
up to \$500K



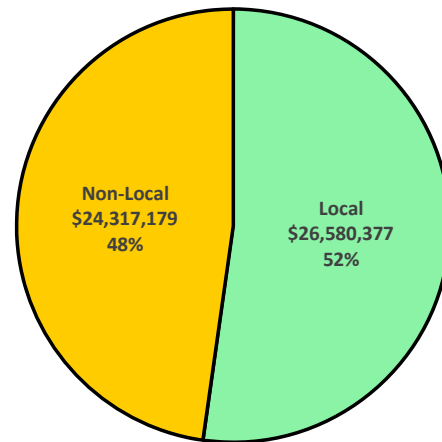
FY 23/24 Q2  
up to \$500K



FY 23/24 Q3  
up to \$500K

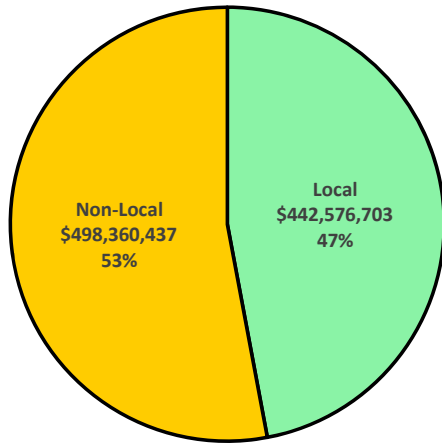


FY 23/24 Q4  
up to \$500K

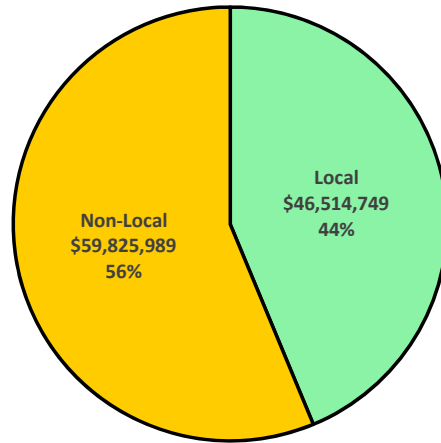


# Local Utilization - All Construction Payments

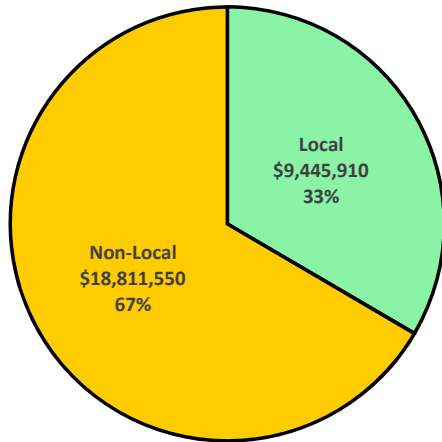
7/1/09 - 06/30/24  
Construction



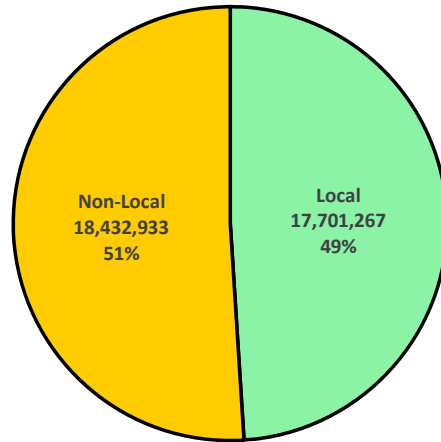
FY 23/24  
Construction



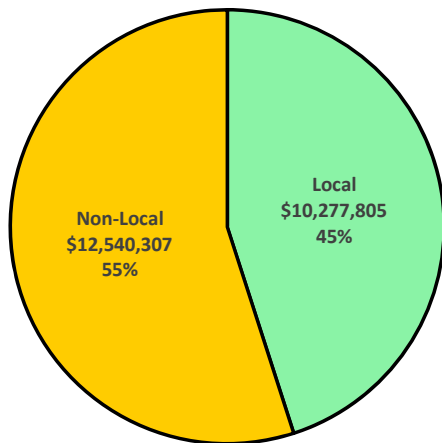
FY 23/24 Q1  
Construction



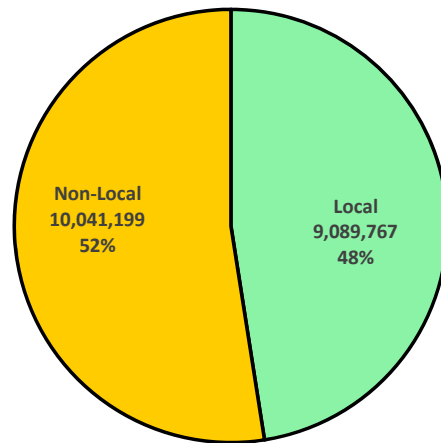
FY 23/24 Q2  
Construction



FY 23/24 Q3  
Construction



FY 23/24 Q4  
Construction

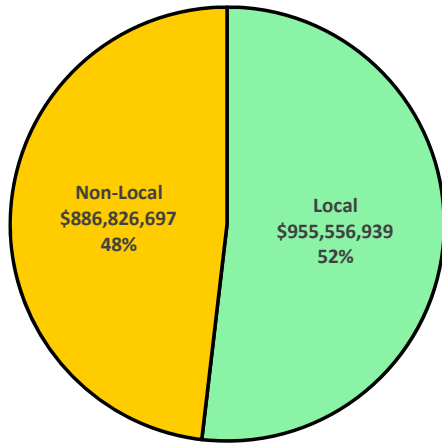


# Local Utilization - All Architecture & Engineering Payments

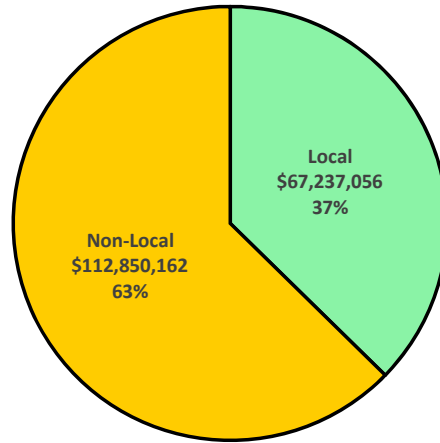


## Local Utilization - All Professional Services Payments

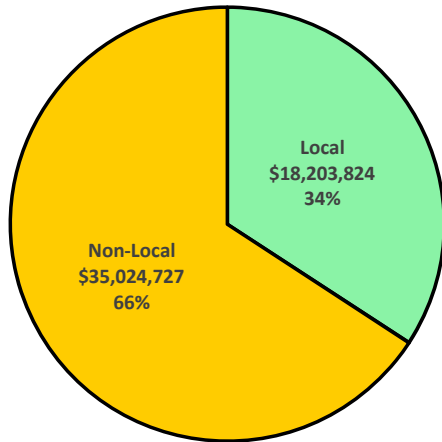
7/1/09 - 06/30/24  
Professional Services



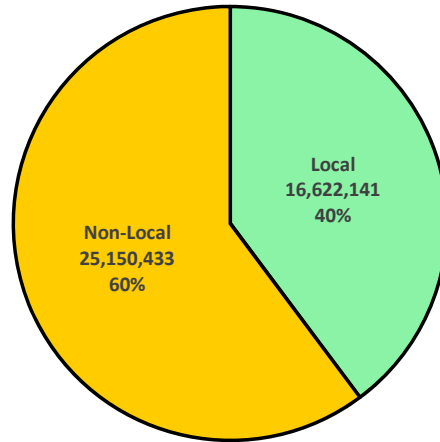
FY 23/24  
Professional Services



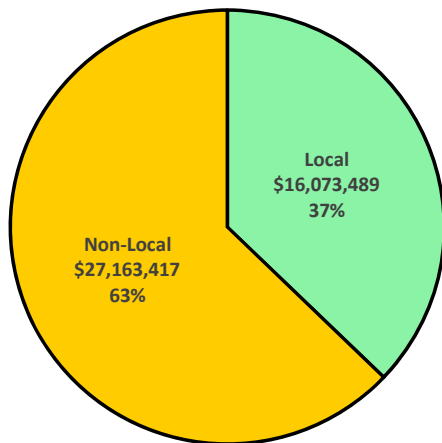
FY 23/24 Q1  
Professional Services



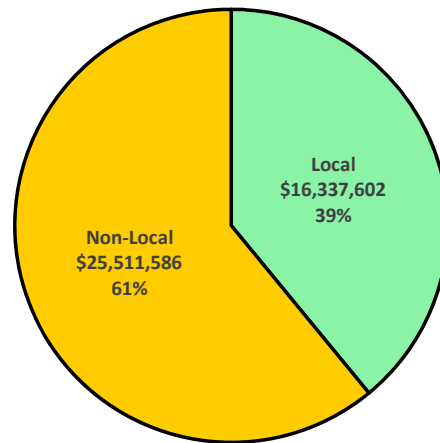
FY 23/24 Q2  
Professional Services



FY 23/24 Q3  
Professional Services

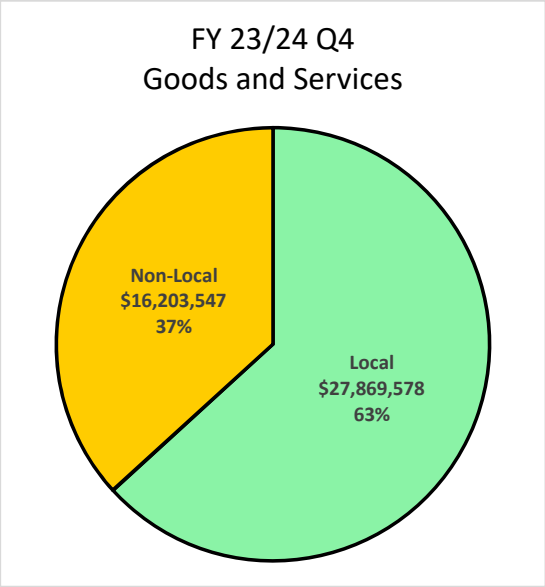
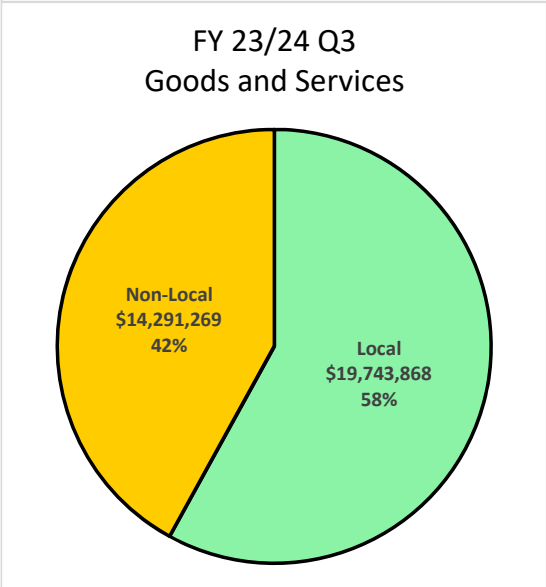
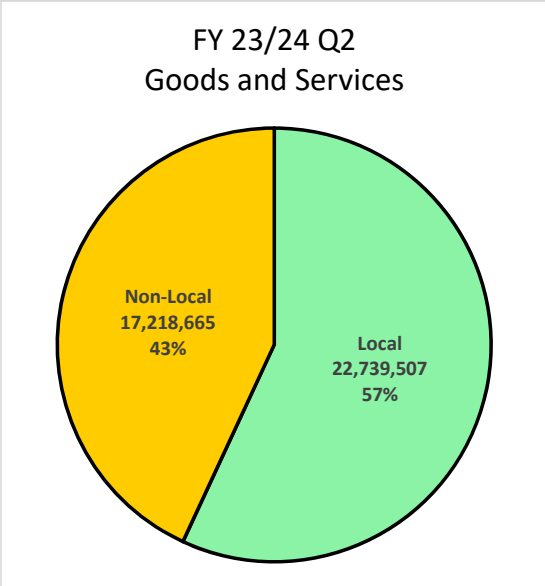
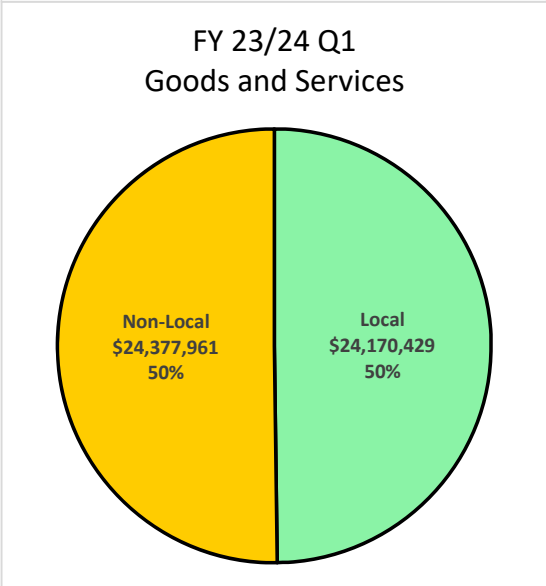
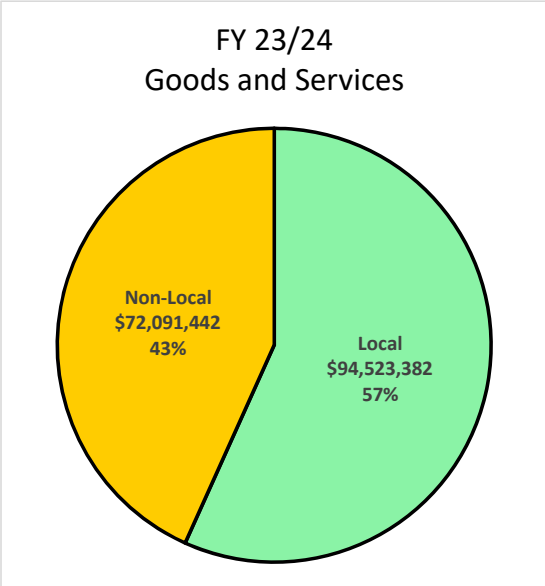
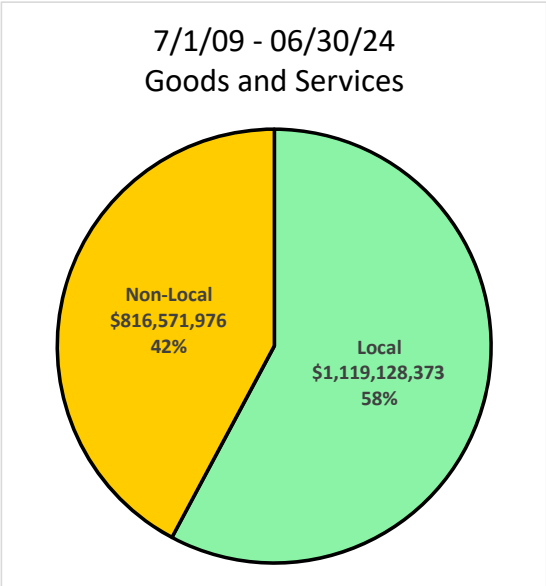


FY 23/24 Q4  
Professional Services



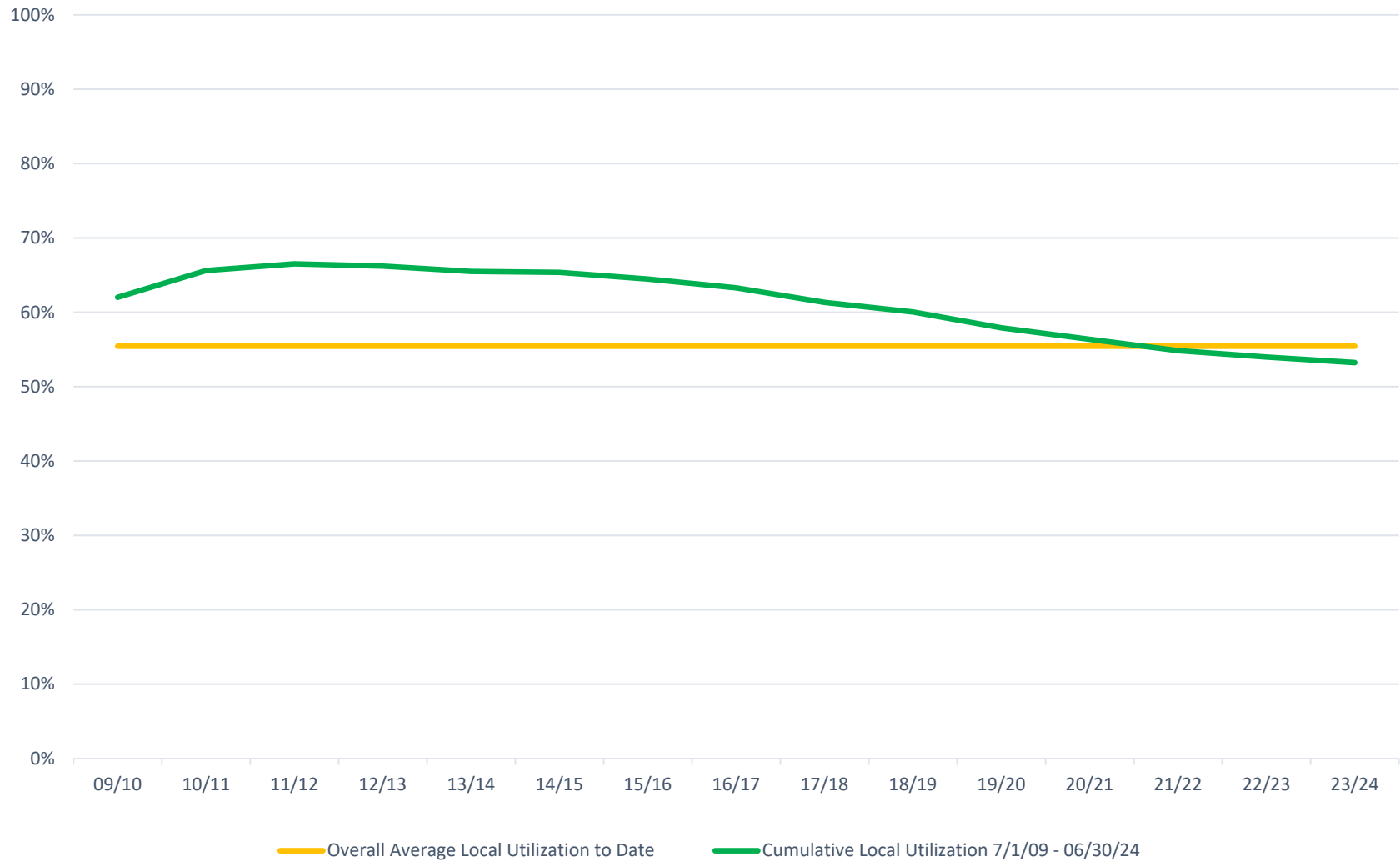


# Local Utilization - All Goods and Services Payments



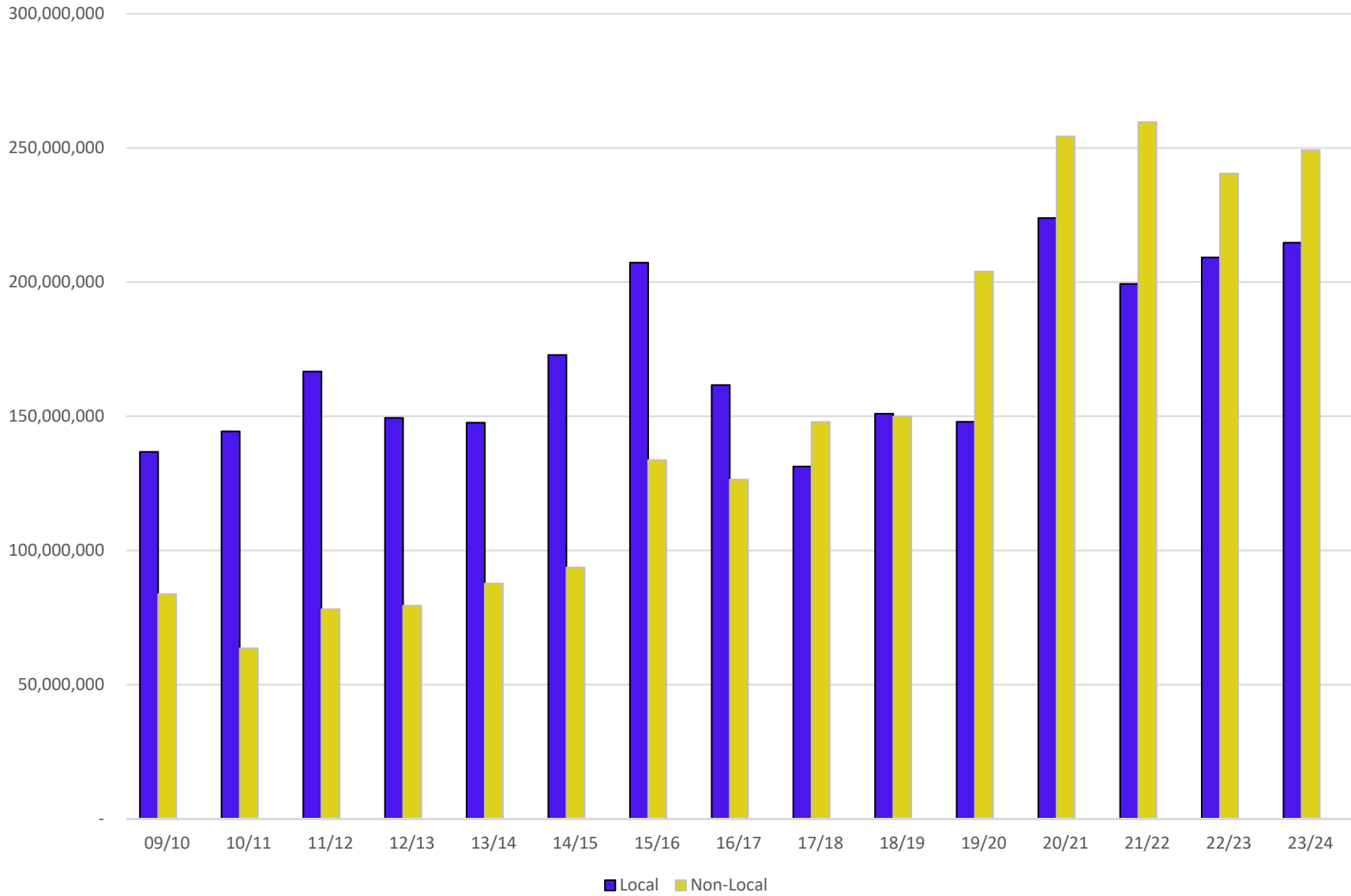
### Overall Local Utilization by %

Note: Overall Local Utilization to Date is 55.44%



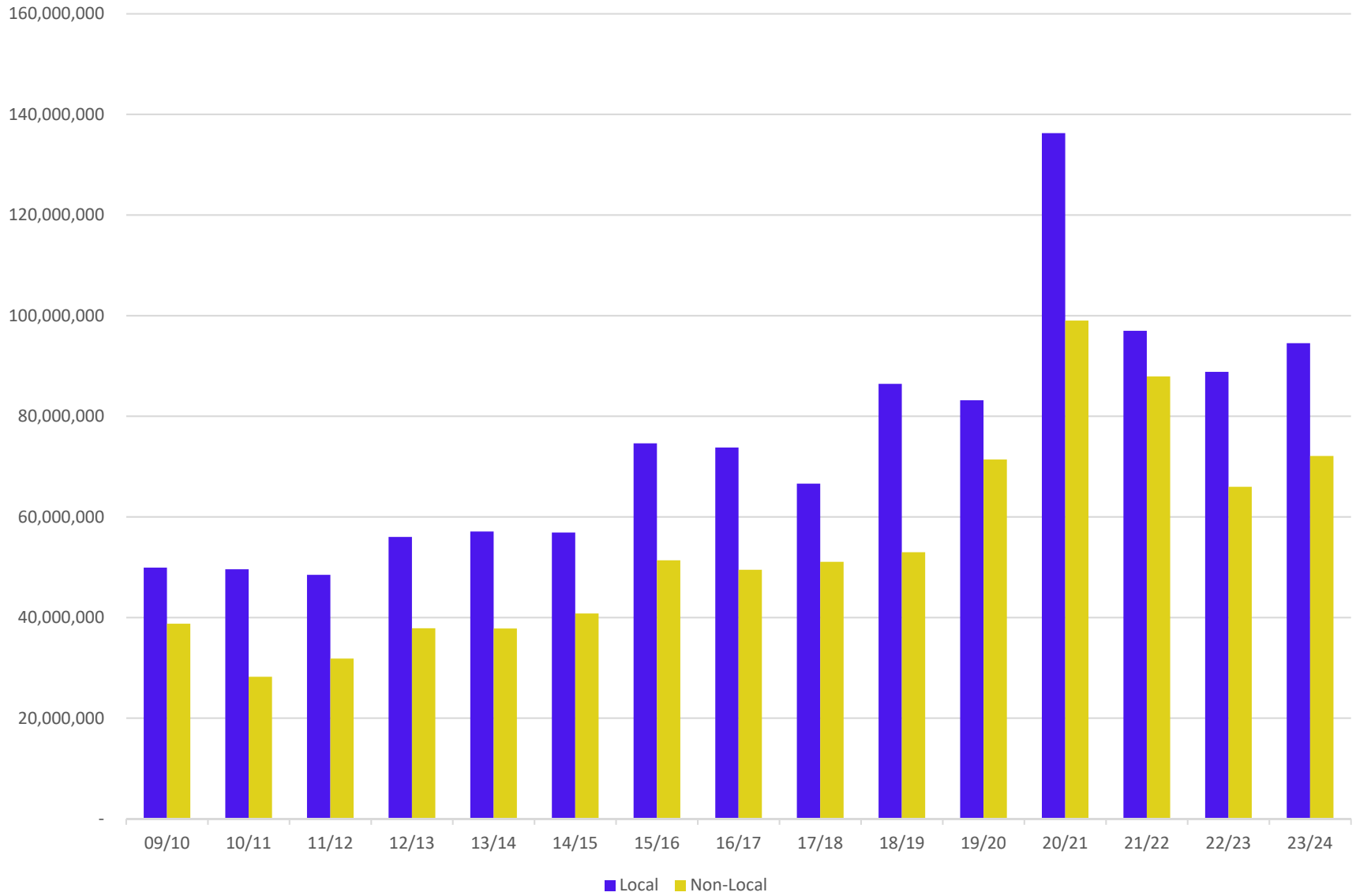
F1 - 7/1/09 - 06/30/24 - Overall Local Utilization by Percentage

### Overall Local Utilization by \$



F2 - 7/1/09 - 06/30/24 - Overall Local Utilization by Dollars

### Overall Local Utilization - Goods & Services by \$



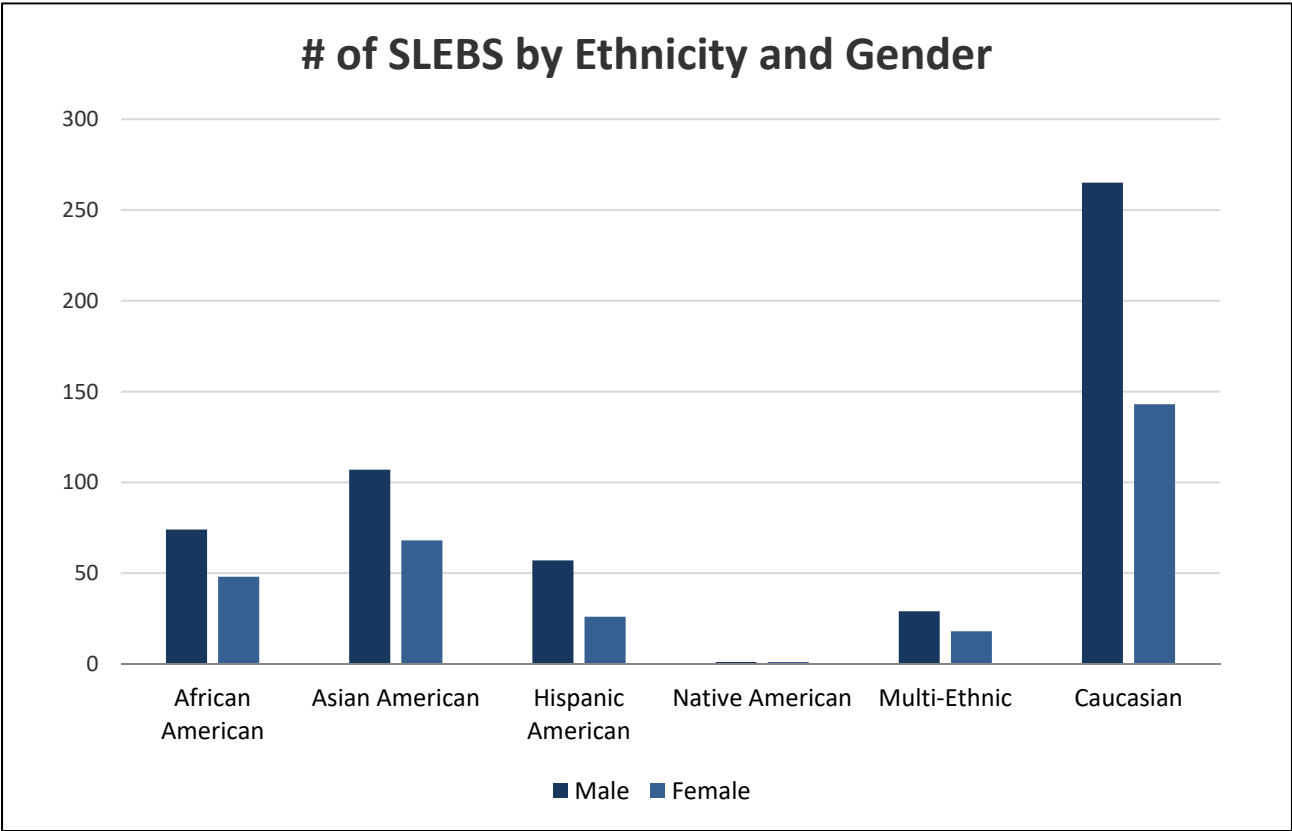
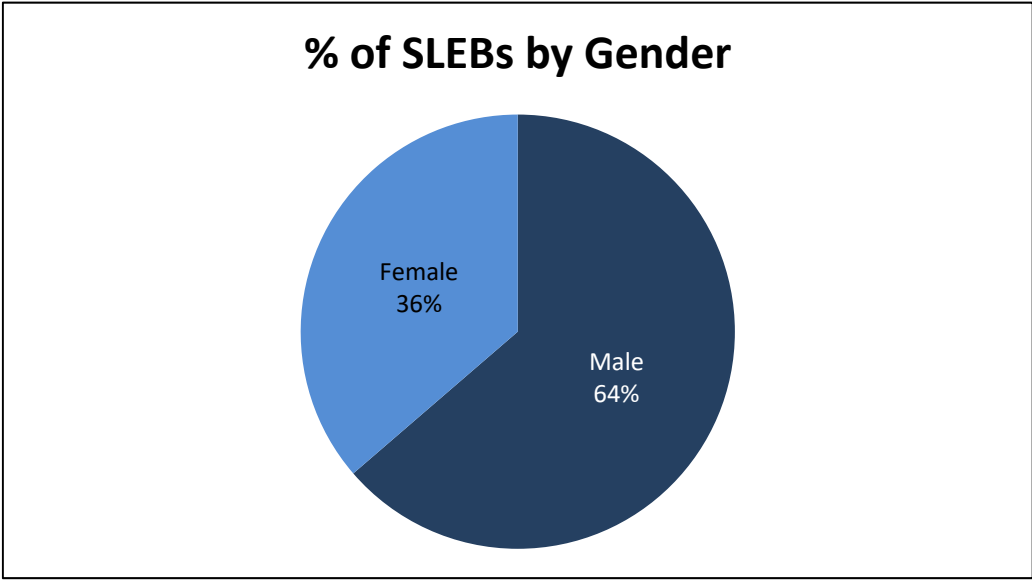
F3 - 7/1/09 - 06/30/24 - Overall Local Utilization - Goods and Services by Dollars

## Supplier Pool - Active June 30, 2024

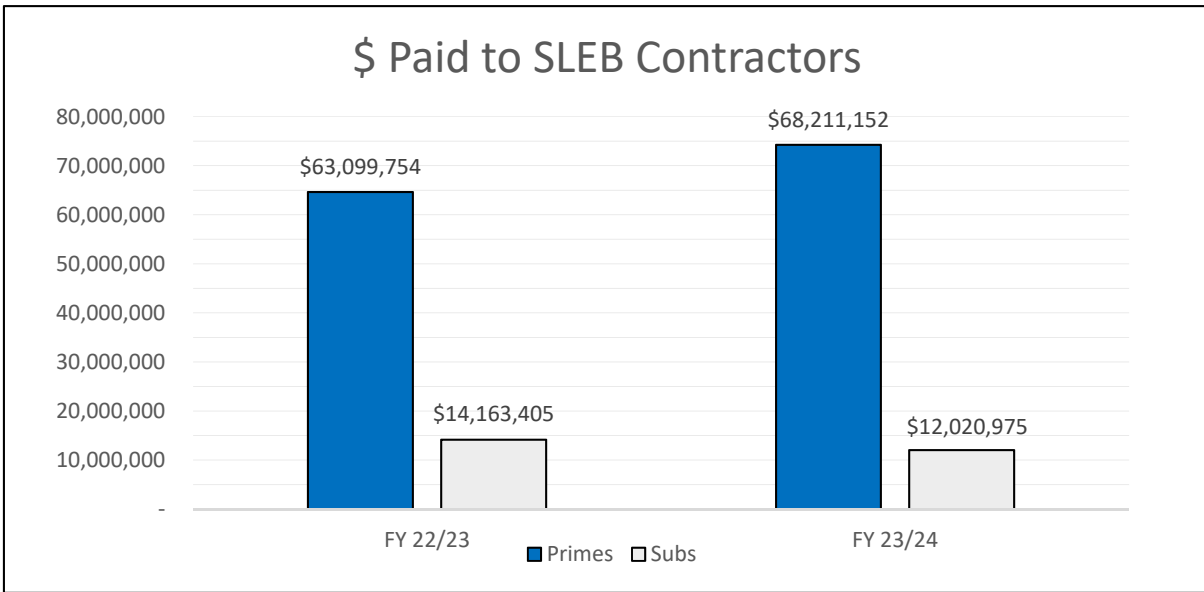
Ethnicity	SLEB #	Local Suppliers Non-SLEB #	Non-Local Suppliers #	Total #
African American	122	1,049	268	1,439
Asian American	175	1,080	328	1,583
Hispanic American	83	699	268	1,050
Native American	2	28	37	67
Multi-Ethnic	47	408	310	765
Caucasian	408			408
<b>Total MBE/SLEB</b>	<b>837</b>	<b>3,264</b>	<b>1,211</b>	<b>5,312</b>
Caucasian	-	2,246	2,525	4,771
Unknown/Decline	-	550	713	1,263
Public Owned Entity	-	122	292	414
<b>Total Other</b>	<b>0</b>	<b>2,918</b>	<b>3,530</b>	<b>6,448</b>
<b>TOTAL SUPPLIERS</b>	<b>837</b>	<b>6,182</b>	<b>4,741</b>	<b>11,760</b>

# SLEB Breakdown by Ethnicity and Gender

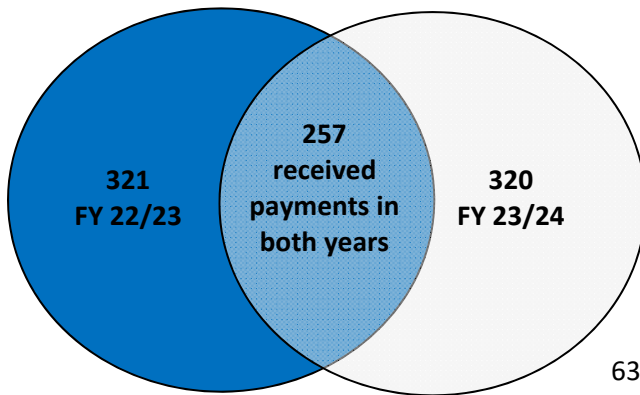
## June 30, 2024



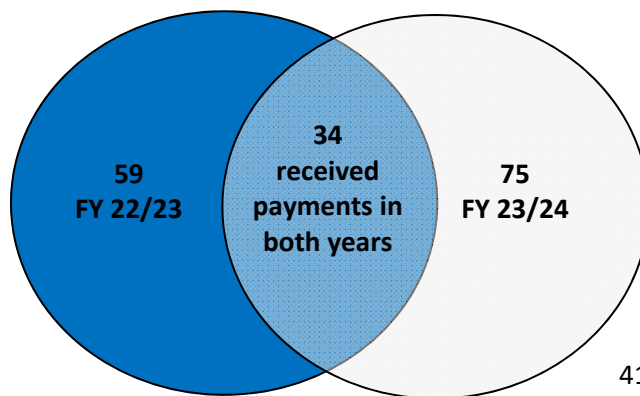
# SLEB Payments



## SLEB Primes

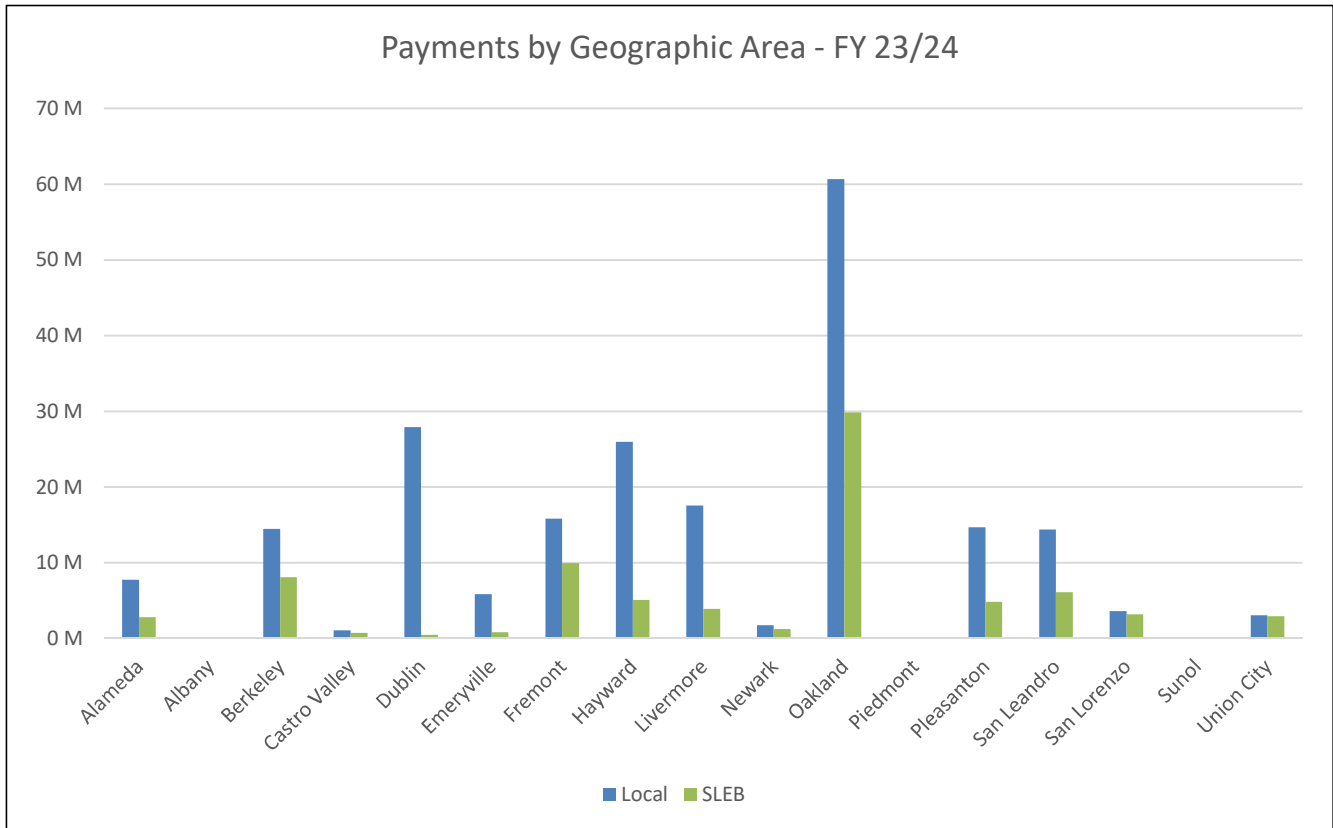


## SLEB Subcontractors



Local Payments by Geographic Area - FY 23/24		
Geographic Area	\$	%
Alameda	7,751,526	3.61%
Albany	187,815	0.09%
Berkeley	14,478,263	6.74%
Castro Valley	1,069,015	0.50%
Dublin	27,912,691	12.99%
Emeryville	5,830,218	2.71%
Fremont	15,830,025	7.37%
Hayward	25,991,499	12.10%
Livermore	17,578,203	8.18%
Newark	1,735,635	0.81%
Oakland	60,689,819	28.25%
Piedmont	6,415	-
Pleasanton	14,701,503	6.84%
San Leandro	14,395,171	6.70%
San Lorenzo	3,607,222	1.68%
Sunol	-	-
Union City	3,073,870	1.43%
<b>Total</b>	<b>214,838,890</b>	<b>100.00%</b>

SLEB Payments by Geographic Area - FY 23/24		
Geographic Area	\$	%
Alameda	2,804,647	3.50%
Albany	185,815	0.23%
Berkeley	8,109,011	10.11%
Castro Valley	748,559	0.93%
Dublin	491,228	0.61%
Emeryville	838,333	1.05%
Fremont	9,948,248	12.40%
Hayward	5,081,374	6.33%
Livermore	3,900,012	4.86%
Newark	1,245,902	1.55%
Oakland	29,841,560	37.20%
Piedmont	-	-
Pleasanton	4,833,800	6.02%
San Leandro	6,085,491	7.59%
San Lorenzo	3,186,713	3.97%
Sunol	-	-
Union City	2,931,435	3.65%
<b>Total</b>	<b>80,232,128</b>	<b>100.00%</b>





**Payments up to \$500,000 - Prior 5 Fiscal Years**  
7/1/19 - 6/30/24

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
<b>Total</b>	<b>929.6</b>	<b>100.00%</b>	<b>111.2</b>	<b>100.00%</b>	<b>25.1</b>	<b>100.00%</b>	<b>335.0</b>	<b>100.00%</b>	<b>458.3</b>	<b>100.00%</b>
<b>Local</b>	<b>492.6</b>	<b>52.99%</b>								
<b>Non Local</b>	<b>437.0</b>	<b>47.01%</b>								
<b>MWBE/SLEB</b>	<b>435.8</b>	<b>46.88%</b>	<b>37.5</b>	<b>33.73%</b>	<b>13.4</b>	<b>53.27%</b>	<b>190.4</b>	<b>56.84%</b>	<b>194.5</b>	<b>42.44%</b>
African American - Male	23.1	2.48%	0.3	0.29%	1.5	5.81%	15.5	4.63%	5.8	1.27%
African American - Female	21.7	2.34%	0.1	0.04%	0.0	0.00%	18.0	5.38%	3.6	0.79%
Asian American - Male	49.2	5.30%	5.9	5.33%	1.6	6.35%	13.6	4.05%	28.1	6.14%
Asian American - Female	23.7	2.55%	2.1	1.90%	1.6	6.35%	11.9	3.55%	8.1	1.76%
Hispanic American - Male	31.5	3.38%	8.7	7.83%	0.2	0.79%	8.9	2.66%	13.7	2.98%
Hispanic American - Female	11.1	1.20%	1.0	0.93%	0.0	0.00%	5.8	1.73%	4.3	0.92%
Native American - Male	0.8	0.09%	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.8	0.17%
Native American - Female	3.0	0.33%	0.0	0.00%	0.0	0.00%	0.0	0.00%	3.0	0.66%
Multi-Ethnic	67.9	7.28%	6.7	5.99%	0.5	2.05%	20.4	6.11%	40.3	8.79%
Caucasian Male - SLEB	98.5	10.59%	8.9	7.99%	3.6	14.47%	41.0	12.22%	45.0	9.83%
Caucasian Female - SLEB	41.8	4.50%	1.9	1.67%	2.4	9.60%	18.5	5.53%	19.0	4.15%
Caucasian - Female	63.5	6.84%	1.9	1.75%	2.0	7.85%	36.8	10.98%	22.8	4.98%

### All Payments - Prior 5 Fiscal Years

7/1/19 - 6/30/24

\$ in millions											
	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
<b>Total</b>	<b>2,202.8</b>	<b>100.00%</b>	<b>403.7</b>	<b>100.00%</b>	<b>37.3</b>	<b>100.00%</b>	<b>865.6</b>	<b>100.00%</b>	<b>896.2</b>	<b>100.00%</b>	
<b>Local</b>	<b>995.1</b>	45.17%									
<b>Non Local</b>	<b>1,207.7</b>	54.83%									
<b>MWBE/SLEB</b>	<b>783.8</b>	<b>35.58%</b>	<b>95.6</b>	<b>23.67%</b>	<b>19.2</b>	<b>51.45%</b>	<b>282.9</b>	<b>32.68%</b>	<b>386.2</b>	<b>43.10%</b>	
African American - Male	26.0	1.18%	2.6	0.63%	1.5	3.91%	16.1	1.86%	5.8	0.65%	
African American - Female	25.7	1.17%	0.1	0.01%	0.0	0.00%	22.0	2.55%	3.6	0.40%	
Asian American - Male	134.5	6.11%	7.2	1.80%	1.6	4.27%	19.8	2.28%	105.9	11.82%	
Asian American - Female	75.3	3.42%	12.0	2.97%	3.0	8.02%	47.7	5.52%	12.6	1.40%	
Hispanic American - Male	64.3	2.92%	27.8	6.88%	0.2	0.53%	13.2	1.52%	23.1	2.58%	
Hispanic American - Female	20.8	0.93%	1.0	0.26%	0.0	0.00%	6.7	0.77%	13.1	1.46%	
Native American - Male	3.1	0.14%	0.0	0.00%	0.0	0.00%	0.0	0.00%	3.1	0.34%	
Native American - Female	3.0	0.14%	0.0	0.00%	0.0	0.00%	0.0	0.00%	3.0	0.34%	
Multi-Ethnic	135.6	6.15%	18.8	4.66%	3.7	10.06%	51.3	5.92%	61.8	6.89%	
Caucasian Male - SLEB	120.5	5.47%	10.2	2.53%	3.6	9.73%	41.6	4.81%	65.1	7.26%	
Caucasian Female - SLEB	72.7	3.30%	12.1	2.99%	3.6	9.65%	21.4	2.47%	35.6	3.99%	
Caucasian - Female	102.4	4.65%	3.8	0.94%	2.0	5.28%	43.1	4.98%	53.5	5.97%	

**MWBE/SLEB Payments up to \$500,000 - Prior 5 Fiscal Years By Agency/Department**

7/1/19 - 6/30/24

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
<b>Total</b>	<b>929.6</b>	<b>100.00%</b>	<b>111.2</b>	<b>100.00%</b>	<b>25.1</b>	<b>100.00%</b>	<b>335.0</b>	<b>100.00%</b>	<b>458.3</b>	<b>100.00%</b>
<b>Local</b>	<b>492.6</b>	<b>52.99%</b>								
<b>Non Local</b>	<b>437.0</b>	<b>47.01%</b>								
<b>MWBE/SLEB</b>	<b>435.8</b>	<b>46.88%</b>	<b>37.5</b>	<b>33.74%</b>	<b>13.4</b>	<b>53.26%</b>	<b>190.4</b>	<b>56.83%</b>	<b>194.5</b>	<b>42.45%</b>
Alameda County Fire Department	8.3	0.90%	0.1	0.09%	0.0	0.07%	1.6	0.48%	6.6	1.45%
Alameda County	7.1	0.78%	0.0	0.00%	0.0	0.06%	0.6	0.19%	6.5	1.41%
Assessor's Office	1.1	0.12%	0.0	0.00%	0.0	0.00%	0.0	0.01%	1.1	0.25%
Auditor-Controller Agency	4.0	0.43%	0.0	0.00%	0.0	0.00%	1.3	0.37%	2.7	0.60%
Behavioral Health Services	21.4	2.30%	0.0	0.00%	0.0	0.00%	16.2	4.84%	5.2	1.12%
Board of Supervisors	1.0	0.10%	0.0	0.00%	0.0	0.00%	0.5	0.15%	0.5	0.10%
County Administrator	31.5	3.38%	0.3	0.27%	2.2	8.71%	27.8	8.30%	1.2	0.26%
Community Development Agency	13.8	1.49%	0.0	0.02%	0.0	0.13%	12.2	3.64%	1.6	0.35%
County Libraries	5.6	0.60%	0.0	0.00%	0.0	0.00%	1.6	0.47%	4.0	0.88%
County Counsel	0.6	0.06%	0.0	0.00%	0.0	0.00%	0.4	0.11%	0.2	0.05%
Child Support Services	2.2	0.24%	0.0	0.00%	0.0	0.00%	1.5	0.45%	0.7	0.16%
District Attorney's Office	2.1	0.22%	0.0	0.00%	0.0	0.00%	0.5	0.14%	1.6	0.35%
Environmental Health Services	3.5	0.39%	0.0	0.02%	0.0	0.00%	0.8	0.24%	2.7	0.59%
General Services Agency	74.4	7.99%	22.6	20.24%	8.1	32.20%	6.5	1.94%	37.2	8.12%
Health Care Administration	44.8	4.82%	0.0	0.00%	0.0	0.10%	32.6	9.73%	12.2	2.67%
Human Resource Services	2.3	0.24%	0.0	0.00%	0.0	0.00%	0.5	0.15%	1.8	0.39%
Information Technology Dept	14.3	1.54%	0.0	0.00%	0.0	0.01%	3.7	1.11%	10.6	2.32%
Public Works Agency	68.0	7.30%	12.2	10.94%	2.3	8.60%	31.8	9.49%	21.7	4.72%
Public Defender's Office	0.5	0.05%	0.0	0.00%	0.0	0.00%	0.1	0.02%	0.4	0.09%
Public Health Services	14.1	1.52%	0.0	0.02%	0.0	0.06%	7.2	2.15%	6.9	1.50%
Probation Department	21.9	2.34%	0.0	0.00%	0.0	0.01%	9.9	2.94%	12.0	2.60%
Registrar of Voters	0.8	0.08%	0.0	0.00%	0.0	0.01%	0.0	0.00%	0.8	0.17%
Sheriff's Department	38.3	4.13%	0.0	0.02%	0.0	0.00%	8.4	2.51%	29.9	6.53%
Social Services Agency	24.7	2.67%	0.0	0.04%	0.0	0.00%	14.5	4.34%	10.2	2.22%
Treasurer-Tax Collector	1.1	0.12%	0.0	0.00%	0.0	0.00%	0.1	0.04%	1.0	0.22%
Zone 7 Water Agency	28.4	3.07%	2.3	2.08%	0.8	3.30%	10.1	3.02%	15.2	3.33%

**All MWBE/SLEB Payments - Prior 5 Fiscal Years By Agency/Department**

7/1/19 - 6/30/24

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
<b>Total</b>	<b>2,202.8</b>	<b>100.00%</b>	<b>403.7</b>	<b>100.00%</b>	<b>37.3</b>	<b>100.00%</b>	<b>865.6</b>	<b>100.00%</b>	<b>896.2</b>	<b>100.00%</b>
<b>Local</b>	<b>995.1</b>	<b>45.17%</b>								
<b>Non Local</b>	<b>1,207.7</b>	<b>54.83%</b>								
<b>MWBE/SLEB</b>	<b>783.8</b>	<b>35.58%</b>	<b>95.5</b>	<b>23.67%</b>	<b>19.2</b>	<b>51.46%</b>	<b>282.9</b>	<b>32.67%</b>	<b>386.2</b>	<b>43.09%</b>
Alameda County Fire Department	25.7	1.17%	0.1	0.02%	0.0	0.05%	1.6	0.19%	24.0	2.67%
Alameda County	31.7	1.44%	0.0	0.00%	0.0	0.04%	0.6	0.07%	31.1	3.47%
Assessor's Office	1.2	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.2	0.12%
Auditor-Controller Agency	4.2	0.19%	0.0	0.00%	0.0	0.00%	1.3	0.15%	2.9	0.33%
Behavioral Health Services	27.4	1.24%	0.0	0.00%	0.0	0.00%	18.4	2.13%	9.0	1.00%
Board of Supervisors	1.0	0.05%	0.0	0.00%	0.0	0.00%	0.5	0.06%	0.5	0.06%
County Administrator	37.2	1.69%	0.3	0.07%	3.6	9.60%	32.1	3.71%	1.2	0.13%
Community Development Agency	28.3	1.28%	0.0	0.01%	0.0	0.09%	26.4	3.04%	1.9	0.21%
County Libraries	6.1	0.28%	0.0	0.00%	0.0	0.00%	1.6	0.18%	4.5	0.51%
County Counsel	0.7	0.03%	0.0	0.00%	0.0	0.00%	0.4	0.04%	0.3	0.03%
Child Support Services	2.5	0.11%	0.0	0.00%	0.0	0.00%	1.5	0.17%	1.0	0.11%
District Attorney's Office	2.7	0.12%	0.0	0.00%	0.0	0.00%	0.5	0.05%	2.2	0.25%
Environmental Health Services	3.6	0.17%	0.0	0.00%	0.0	0.00%	0.8	0.09%	2.8	0.32%
General Services Agency	111.6	5.06%	31.0	7.67%	12.6	33.54%	7.1	0.82%	60.9	6.80%
Health Care Administration	138.4	6.28%	0.0	0.00%	0.0	0.07%	68.1	7.87%	70.3	7.84%
Human Resource Services	2.4	0.11%	0.0	0.00%	0.0	0.00%	0.5	0.06%	1.9	0.21%
Information Technology Dept	52.8	2.40%	0.0	0.00%	0.0	0.01%	37.8	4.36%	15.0	1.67%
Public Works Agency	118.1	5.36%	55.6	13.77%	2.2	5.78%	31.8	3.67%	28.5	3.18%
Public Defender's Office	0.5	0.02%	0.0	0.00%	0.0	0.00%	0.1	0.01%	0.4	0.05%
Public Health Services	20.3	0.92%	0.0	0.01%	0.0	0.04%	8.6	0.99%	11.7	1.30%
Probation Department	23.7	1.07%	0.0	0.00%	0.0	0.00%	9.9	1.14%	13.8	1.54%
Registrar of Voters	2.0	0.09%	0.0	0.00%	0.0	0.01%	0.0	0.00%	2.0	0.22%
Sheriff's Department	44.3	2.02%	0.0	0.01%	0.0	0.00%	8.6	1.00%	35.7	3.99%
Social Services Agency	49.4	2.24%	0.0	0.01%	0.0	0.00%	14.5	1.68%	34.9	3.89%
Treasurer-Tax Collector	1.2	0.06%	0.0	0.00%	0.0	0.00%	0.1	0.02%	1.1	0.12%
Zone 7 Water Agency	46.8	2.13%	8.5	2.10%	0.8	2.23%	10.1	1.17%	27.4	3.07%

**SLEB Payments up to \$500,000 - Prior 5 Fiscal Years**

7/1/19 - 6/30/24

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
	<b>Total</b>	<b>929.6</b>	<b>100.00%</b>	<b>111.2</b>	<b>100.00%</b>	<b>25.1</b>	<b>100.00%</b>	<b>335.0</b>	<b>100.00%</b>	<b>458.3</b>
Non SLEB	651.8	70.12%	89.0	80.06%	17.7	70.44%	229.3	68.45%	315.8	68.92%
<b>SLEB</b>	<b>277.7</b>	<b>29.88%</b>	<b>22.2</b>	<b>19.94%</b>	<b>7.4</b>	<b>29.56%</b>	<b>105.7</b>	<b>31.55%</b>	<b>142.5</b>	<b>31.08%</b>
African American - Male	16.5	1.77%	0.3	0.24%	1.1	4.45%	10.4	3.10%	4.7	1.03%
African American - Female	10.2	1.09%	0.0	0.00%	0.0	0.00%	7.3	2.18%	2.9	0.63%
Asian American - Male	23.7	2.55%	1.5	1.35%	1.2	4.73%	9.3	2.77%	11.7	2.56%
Asian American - Female	18.7	2.01%	5.3	4.73%	0.0	0.04%	6.4	1.92%	7.0	1.53%
Hispanic American - Male	11.0	1.19%	2.4	2.13%	0.0	0.16%	4.1	1.24%	4.5	0.98%
Hispanic American - Female	9.3	1.00%	0.2	0.15%	0.0	0.00%	1.8	0.54%	7.3	1.59%
Native American - Male	0.1	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.1	0.04%
Native American - Female	0.4	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.08%
Multi-Ethnic - Male	20.5	2.21%	2.0	1.77%	0.1	0.40%	0.3	0.10%	18.1	3.95%
Multi-Ethnic - Female	8.2	0.88%	0.8	0.74%	0.0	0.00%	4.6	1.37%	2.8	0.61%
Caucasian - Male	107.5	11.56%	8.0	7.22%	3.1	12.41%	42.3	12.62%	54.1	11.79%
Caucasian - Female	50.3	5.41%	1.7	1.61%	1.9	7.37%	19.2	5.72%	27.5	6.00%
Publicly Owned Entity - SLEB	1.4	0.15%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.4	0.30%

### All SLEB Payments - Prior 5 Fiscal Years

7/1/19 - 6/30/24

\$ in millions											
	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
<b>Total</b>	<b>2,202.8</b>	<b>100.00%</b>	<b>403.7</b>	<b>100.00%</b>	<b>37.3</b>	<b>100.00%</b>	<b>865.6</b>	<b>100.00%</b>	<b>896.2</b>	<b>100.00%</b>	
Non SLEB	1,811.9	82.25%	347.3	86.02%	29.8	80.12%	731.7	84.53%	703.1	78.45%	
<b>SLEB</b>	<b>390.9</b>	<b>17.75%</b>	<b>56.4</b>	<b>13.98%</b>	<b>7.5</b>	<b>19.88%</b>	<b>133.9</b>	<b>15.47%</b>	<b>193.1</b>	<b>21.55%</b>	
African American - Male	17.8	0.81%	1.0	0.25%	1.2	3.00%	10.9	1.26%	4.7	0.53%	
African American - Female	11.0	0.50%	0.0	0.00%	0.0	0.00%	8.1	0.93%	2.9	0.32%	
Asian American - Male	25.4	1.15%	1.5	0.37%	1.2	3.18%	9.3	1.07%	13.4	1.50%	
Asian American - Female	46.3	2.10%	12.0	2.98%	0.0	0.03%	27.3	3.15%	7.0	0.78%	
Hispanic American - Male	28.4	1.29%	10.4	2.58%	0.0	0.11%	7.2	0.83%	10.8	1.20%	
Hispanic American - Female	9.8	0.44%	0.2	0.04%	0.0	0.00%	1.8	0.21%	7.8	0.87%	
Native American - Male	0.2	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.2	0.02%	
Native American - Female	0.4	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.4	0.04%	
Multi-Ethnic - Male	31.3	1.42%	9.0	2.23%	0.1	0.27%	0.3	0.04%	21.9	2.45%	
Multi-Ethnic - Female	8.2	0.37%	0.8	0.20%	0.0	0.00%	4.6	0.53%	2.8	0.31%	
Caucasian - Male	130.1	5.90%	9.8	2.43%	3.2	8.35%	43.0	4.97%	74.1	8.28%	
Caucasian - Female	80.6	3.66%	11.7	2.90%	1.8	4.96%	21.4	2.48%	45.7	5.10%	
Publicly Owned Entity - SLEB	1.4	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.4	0.15%	

**SLEB Payments up to \$500,000 - Prior 5 Fiscal Years By Agency/Department**  
7/1/19 - 6/30/24

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
<b>Total</b>	<b>929.6</b>	<b>100.00%</b>	<b>111.2</b>	<b>100.00%</b>	<b>25.1</b>	<b>100.00%</b>	<b>335.0</b>	<b>100.00%</b>	<b>458.3</b>	<b>100.00%</b>
Non SLEB	651.8	70.12%	89.0	80.06%	17.7	70.44%	229.3	68.45%	315.8	68.92%
<b>SLEB</b>	<b>277.7</b>	<b>29.88%</b>	<b>22.2</b>	<b>19.94%</b>	<b>7.4</b>	<b>29.56%</b>	<b>105.7</b>	<b>31.55%</b>	<b>142.5</b>	<b>31.08%</b>
Alameda County Fire Department	4.5	0.48%	0.1	0.12%	0.0	0.13%	0.4	0.11%	4.0	0.86%
Alameda County Assessor's Office	5.6	0.60%	0.0	0.00%	0.0	0.06%	0.6	0.18%	5.0	1.09%
Auditor-Controller Agency	1.1	0.12%	0.0	0.00%	0.0	0.00%	0.0	0.01%	1.1	0.24%
Behavioral Health Services	4.6	0.49%	0.0	0.00%	0.0	0.00%	1.3	0.39%	3.3	0.71%
Board of Supervisors	9.8	1.05%	0.0	0.00%	0.0	0.00%	6.2	1.85%	3.6	0.78%
County Administrator	0.7	0.07%	0.0	0.00%	0.0	0.00%	0.3	0.09%	0.4	0.08%
Community Development Agency	20.1	2.16%	0.0	0.00%	1.4	5.38%	17.6	5.27%	1.1	0.24%
County Libraries	6.8	0.73%	0.0	0.00%	0.0	0.10%	5.2	1.55%	1.6	0.33%
County Counsel	4.1	0.45%	0.0	0.00%	0.0	0.00%	0.2	0.07%	3.9	0.86%
Child Support Services	0.6	0.06%	0.0	0.00%	0.0	0.00%	0.4	0.12%	0.2	0.04%
District Attorney's Office	1.9	0.21%	0.0	0.00%	0.0	0.00%	0.9	0.28%	1.0	0.22%
Environmental Health Services	2.1	0.23%	0.0	0.00%	0.0	0.00%	0.0	0.00%	2.1	0.47%
General Services Agency	3.2	0.34%	0.0	0.00%	0.0	0.00%	0.8	0.24%	2.4	0.52%
Health Care Administration	55.3	5.95%	15.0	13.53%	4.3	17.10%	5.4	1.61%	30.6	6.67%
Human Resource Services	21.1	2.27%	0.0	0.00%	0.0	0.16%	19.2	5.72%	1.9	0.43%
Information Technology Dept	1.9	0.21%	0.0	0.00%	0.0	0.00%	0.2	0.06%	1.7	0.38%
Public Works Agency	10.2	1.10%	0.0	0.00%	0.0	0.01%	1.9	0.57%	8.3	1.82%
Public Defender's Office	50.4	5.41%	6.5	5.77%	0.7	2.65%	31.0	9.25%	12.2	2.66%
Public Health Services	0.3	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.07%
Probation Department	10.1	1.08%	0.0	0.00%	0.0	0.01%	3.5	1.04%	6.6	1.43%
Registrar of Voters	8.3	0.89%	0.0	0.00%	0.0	0.01%	1.6	0.46%	6.7	1.46%
Sheriff's Department	1.8	0.19%	0.0	0.00%	0.0	0.02%	0.0	0.00%	1.8	0.39%
Social Services Agency	21.5	2.32%	0.0	0.03%	0.0	0.00%	2.4	0.73%	19.1	4.16%
Treasurer-Tax Collector	18.0	1.94%	0.0	0.00%	0.0	0.00%	4.9	1.47%	13.1	2.86%
Zone 7 Water Agency	1.3	0.14%	0.0	0.00%	0.0	0.00%	0.1	0.03%	1.2	0.26%
	12.5	1.34%	0.6	0.49%	1.0	3.91%	1.6	0.47%	9.3	2.03%

**All SLEB Payments - Prior 5 Fiscal Years By Agency/Department**  
7/1/19 - 6/30/24

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
<b>Total</b>	<b>2,202.8</b>	<b>100.00%</b>	<b>403.7</b>	<b>100.00%</b>	<b>37.3</b>	<b>100.00%</b>	<b>865.6</b>	<b>100.00%</b>	<b>896.2</b>	<b>100.00%</b>
Non SLEB	1,811.9	82.25%	347.3	86.02%	29.8	80.12%	731.7	84.53%	703.1	78.45%
<b>SLEB</b>	<b>390.9</b>	<b>17.75%</b>	<b>56.4</b>	<b>13.98%</b>	<b>7.5</b>	<b>19.88%</b>	<b>133.9</b>	<b>15.47%</b>	<b>193.1</b>	<b>21.55%</b>
Alameda County Fire Department	21.0	0.95%	0.1	0.03%	0.0	0.09%	0.4	0.04%	20.5	2.28%
Alameda County	9.2	0.42%	0.0	0.00%	0.0	0.04%	0.6	0.07%	8.6	0.96%
Assessor's Office	1.1	0.05%	0.0	0.00%	0.0	0.00%	0.0	0.00%	1.1	0.12%
Auditor-Controller Agency	4.6	0.21%	0.0	0.00%	0.0	0.00%	1.3	0.15%	3.3	0.36%
Behavioral Health Services	13.2	0.60%	0.0	0.00%	0.0	0.00%	6.2	0.71%	7.0	0.79%
Board of Supervisors	0.7	0.03%	0.0	0.00%	0.0	0.00%	0.3	0.03%	0.4	0.04%
County Administrator	24.5	1.11%	0.0	0.00%	1.4	3.62%	22.0	2.54%	1.1	0.12%
Community Development Agency	6.7	0.31%	0.0	0.00%	0.0	0.07%	5.2	0.60%	1.5	0.17%
County Libraries	4.1	0.19%	0.0	0.00%	0.0	0.00%	0.2	0.03%	3.9	0.44%
County Counsel	0.6	0.03%	0.0	0.00%	0.0	0.00%	0.4	0.05%	0.2	0.02%
Child Support Services	1.9	0.09%	0.0	0.00%	0.0	0.00%	0.9	0.11%	1.0	0.11%
District Attorney's Office	2.1	0.10%	0.0	0.00%	0.0	0.00%	0.0	0.00%	2.1	0.24%
Environmental Health Services	3.2	0.15%	0.0	0.00%	0.0	0.00%	0.8	0.09%	2.4	0.27%
General Services Agency	81.9	3.72%	24.6	6.10%	4.3	11.51%	5.4	0.62%	47.6	5.31%
Health Care Administration	23.0	1.05%	0.0	0.00%	0.0	0.11%	21.1	2.43%	1.9	0.22%
Human Resource Services	1.9	0.09%	0.0	0.00%	0.0	0.00%	0.2	0.02%	1.7	0.19%
Information Technology Dept	34.2	1.56%	0.0	0.00%	0.0	0.01%	22.7	2.63%	11.5	1.29%
Public Works Agency	70.3	3.19%	26.4	6.53%	0.7	1.79%	31.0	3.58%	12.2	1.36%
Public Defender's Office	0.3	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.3	0.04%
Public Health Services	11.2	0.51%	0.0	0.00%	0.0	0.01%	4.6	0.53%	6.6	0.73%
Probation Department	8.3	0.38%	0.0	0.00%	0.0	0.01%	1.6	0.18%	6.7	0.75%
Registrar of Voters	1.8	0.08%	0.0	0.00%	0.0	0.01%	0.0	0.00%	1.8	0.20%
Sheriff's Department	21.5	0.98%	0.0	0.01%	0.0	0.00%	2.4	0.28%	19.1	2.13%
Social Services Agency	19.3	0.88%	0.0	0.00%	0.0	0.00%	4.9	0.57%	14.4	1.61%
Treasurer-Tax Collector	1.3	0.06%	0.0	0.00%	0.0	0.00%	0.1	0.01%	1.2	0.13%
Zone 7 Water Agency	23.0	1.04%	5.3	1.31%	1.1	2.63%	1.6	0.18%	15.0	1.67%