



ALAMEDA COUNTY
AUDITOR-CONTROLLER AGENCY
STEVE MANNING
AUDITOR-CONTROLLER/CLERK-RECORDER

TO: Nate Miley, Board of Supervisors, Chair, Procurement and Contracting Policy Committee
Keith Carson, Board of Supervisors, Procurement and Contracting Policy Committee

FROM: *SMM* Steve Manning, Auditor-Controller

DATE: March 12, 2018

SUBJECT: PROCUREMENT UPDATE

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 for the period July 1, 2009 through December 31, 2017 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$986.2M
- \$638.9M was paid to local contractors which equals 64.79% of total dollars up to \$500,000
- \$500.3M was paid to MWBE/SLEB contractors which equals 50.73% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:

Construction: \$54.6M which equals 41.44% of Construction dollars

Architecture & Engineering: \$14.1M which equals 51.54% of A & E dollars

Professional Services: \$175.5M which equals 60.61% of Professional Services dollars

Goods & Services: \$256.1M which equals 47.66% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through December 31, 2017 and includes:

- Total payments were \$2.2B
- \$1.4B was paid to local contractors which equals 62.40% of total dollars
- \$767.1M was paid to MWBE/SLEB contractors which equals 35.36% of total dollars

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- Payments to MWBE/SLEB contractors by category were:

Construction: \$155.9M which is 32.88% of Construction dollars

A & E: \$17.6M which is 37.32% of A & E dollars

Professional Services: \$236.8M which is 29.38% of Professional Services dollars

Goods & Services: \$356.8M which is 42.38% of Goods & Services dollars

This report in its entirety is available on our website at <http://www.acgov.org/auditor/sleb/documents.htm>.

Attachments

Payments up to \$500,000											
7/1/09 - 12/31/17											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
Total		986.2	100%	131.7	100%	27.4	100%	289.6	100%	537.5	100%
Local		638.9	64.79%								
Non Local		347.3	35.21%								
MWBE/SLEB		500.3	50.73%	54.6	41.44%	14.1	51.54%	175.5	60.61%	256.1	47.66%
	African American - Male	35.8	3.63%	0.7	0.56%	0.4	1.48%	19.2	6.61%	15.5	2.88%
	African American - Female	20.4	2.06%	2.6	1.95%	0.0	0.00%	14.9	5.15%	2.9	0.53%
	Asian American - Male	41.5	4.21%	5.6	4.23%	3.0	10.91%	8.8	3.04%	24.1	4.49%
	Asian American - Female	25.5	2.58%	3.1	2.34%	0.7	2.62%	8.8	3.03%	12.9	2.40%
	Hispanic American - Male	28.0	2.83%	11.5	8.70%	0.4	1.38%	4.3	1.47%	11.8	2.20%
	Hispanic American - Female	17.4	1.77%	0.9	0.68%	0.0	0.06%	8.0	2.77%	8.5	1.59%
	Native American - Male	0.2	0.03%	0.0	0.00%	0.0	0.02%	0.0	0.01%	0.2	0.04%
	Native American - Female	3.0	0.30%	0.1	0.04%	0.0	0.00%	1.2	0.42%	1.7	0.32%
	Multi-Ethnic	42.7	4.33%	0.8	0.63%	0.5	1.81%	13.1	4.53%	28.3	5.27%
	Caucasian Male - SLEB	160.2	16.24%	16.6	12.64%	4.3	15.60%	47.3	16.33%	92.0	17.11%
	Caucasian Female - SLEB	68.4	6.94%	7.1	5.40%	4.6	16.90%	21.7	7.50%	35.0	6.51%
	Caucasian - Female	57.2	5.81%	5.6	4.27%	0.2	0.76%	28.2	9.75%	23.2	4.32%
NON MWBE/SLEB											
	Caucasian - Male	299.5	30.38%	32.6	24.76%	8.4	30.58%	91.3	31.52%	167.2	31.10%
	Unknown/Decline	47.4	4.81%	40.9	31.09%	4.5	16.50%	1.7	0.59%	0.3	0.06%
	Publicly Owned Entity	139.0	14.08%	3.6	2.71%	0.4	1.38%	21.1	7.28%	113.9	21.18%

**All Payments
7/1/09 - 12/31/17**

All Payments 7/1/09 - 12/31/17											
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services		
	\$	%	\$	%	\$	%	\$	%	\$	%	
Total	2,169.4	100%	474.4	100%	47.2	100%	806.0	100%	841.8	100%	
Local	1,353.6	62.40%									
Non Local	815.8	37.60%									
MWBE/SLEB	767.1	35.36%	155.9	32.88%	17.6	37.32%	236.8	29.38%	356.8	42.38%	
African American - Male	58.7	2.70%	1.4	0.31%	0.4	0.86%	32.8	4.06%	24.1	2.86%	
African American - Female	26.1	1.20%	4.3	0.91%	0.0	0.00%	17.4	2.16%	4.4	0.52%	
Asian American - Male	51.7	2.39%	10.7	2.25%	5.3	11.35%	11.0	1.37%	24.7	2.94%	
Asian American - Female	51.6	2.38%	18.4	3.87%	1.3	2.77%	13.5	1.68%	18.4	2.18%	
Hispanic American - Male	62.7	2.89%	36.4	7.67%	0.4	0.80%	8.0	0.99%	17.9	2.12%	
Hispanic American - Female	28.4	1.31%	2.2	0.47%	0.0	0.03%	17.0	2.11%	9.2	1.09%	
Native American - Male	0.2	0.01%	0.0	0.00%	0.0	0.01%	0.0	0.00%	0.2	0.03%	
Native American - Female	3.0	0.14%	0.1	0.01%	0.0	0.00%	1.2	0.15%	1.7	0.20%	
Multi-Ethnic	65.4	3.02%	14.6	3.07%	0.5	1.05%	15.6	1.94%	34.7	4.12%	
Caucasian Male - SLEB	228.3	10.51%	38.7	8.17%	4.3	9.06%	58.8	7.29%	126.5	15.03%	
Caucasian Female - SLEB	100.4	4.63%	10.3	2.18%	5.2	10.95%	22.3	2.76%	62.6	7.44%	
Caucasian - Female	90.6	4.18%	18.8	3.97%	0.2	0.44%	39.2	4.87%	32.4	3.85%	
NON MWBE/SLEB											
Caucasian - Male	682.3	31.45%	218.7	46.09%	16.0	33.87%	193.8	24.05%	253.8	30.15%	
Unknown/Decline	106.3	4.90%	92.3	19.46%	12.0	25.38%	1.7	0.21%	0.3	0.04%	
Publicly Owned Entity	613.7	28.29%	7.5	1.57%	1.6	3.43%	373.7	46.36%	230.9	27.43%	

CONSTRUCTION PAYMENTS - UNDER \$25,000		
7/1/09 - 12/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	92,511	1.55%
African American - Female	115,947	1.94%
Asian American - Male	198,226	3.31%
Asian American - Female	231,043	3.86%
Hispanic American - Male	532,163	8.90%
Hispanic American - Female	16,840	0.28%
Native American - Male	-	-
Native American - Female	46,311	0.77%
Multi-Ethnic>50% - Male	(30,699)	-0.51%
Multi-Ethnic>50% - Female	(36,532)	-0.61%
Caucasian Female - SLEB	480,129	8.03%
Caucasian Male - SLEB	1,234,945	20.65%
Caucasian - Female	349,545	5.84%
Multi-Ethnic 50/50	(2,114,389)	-35.35%
Total MWBE/SLEB	1,116,040	18.66%
Caucasian - Male	1,002,764	16.76%
Unknown/Decline	3,753,911	62.76%
Publicly Owned Entity	108,674	1.82%
Total	5,981,389	100.00%
% MWBE/SLEB	18.66%	

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000		
7/1/09 - 12/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	19,170	0.75%
African American - Female	-	-
Asian American - Male	237,927	9.36%
Asian American - Female	145,289	5.72%
Hispanic American - Male	73,671	2.90%
Hispanic American - Female	15,331	0.60%
Native American - Male	6,753	0.27%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.18%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	169,729	6.68%
Caucasian Male - SLEB	676,786	26.64%
Caucasian - Female	34,653	1.36%
Multi-Ethnic 50/50	172,513	6.79%
Total MWBE/SLEB	1,556,322	61.25%
Caucasian - Male	731,210	28.77%
Unknown/Decline	165,161	6.50%
Publicly Owned Entity	88,473	3.48%
Total	2,541,166	100.00%
% MWBE/SLEB	61.25%	

PROFESSIONAL SERVICES - UNDER \$25,000 7/1/09 - 12/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	1,685,374	5.64%
African American - Female	1,621,530	5.43%
Asian American - Male	933,907	3.13%
Asian American - Female	993,368	3.32%
Hispanic American - Male	536,227	1.79%
Hispanic American - Female	1,189,154	3.98%
Native American - Male	20,248	0.07%
Native American - Female	-	-
Multi-Ethnic>50% - Male	429,794	1.44%
Multi-Ethnic>50% - Female	159,894	0.54%
Caucasian Female - SLEB	2,786,334	9.32%
Caucasian Male - SLEB	4,967,826	16.62%
Caucasian - Female	3,639,873	12.18%
Multi-Ethnic 50/50	629,256	2.11%
Total MWBE/SLEB	19,592,785	65.57%
Caucasian - Male	8,586,780	28.73%
Unknown/Decline	219,197	0.73%
Publicly Owned Entity	1,485,866	4.97%
Total	29,884,628	100.00%
% MWBE/SLEB	65.57%	

GOODS & SERVICES - UNDER \$25,000		
7/1/09 - 12/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	2,592,653	2.63%
African American - Female	1,137,326	1.15%
Asian American - Male	5,561,552	5.65%
Asian American - Female	2,047,582	2.08%
Hispanic American - Male	2,447,990	2.48%
Hispanic American - Female	1,316,368	1.34%
Native American - Male	115,441	0.12%
Native American - Female	291,739	0.30%
Multi-Ethnic>50% - Male	1,886,114	1.91%
Multi-Ethnic>50% - Female	560,679	0.57%
Caucasian Female - SLEB	4,960,323	5.03%
Caucasian Male - SLEB	13,358,926	13.56%
Caucasian - Female	5,590,747	5.67%
Multi-Ethnic 50/50	3,340,063	3.39%
Total MWBE/SLEB	45,207,503	45.88%
Caucasian - Male	37,168,943	37.74%
Unknown/Decline	13,705	0.01%
Publicly Owned Entity	16,127,286	16.37%
Total	98,517,437	100.00%
% MWBE/SLEB	45.88%	

PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER 7/1/09 - 12/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	4,389,708	3.21%
African American - Female	2,874,803	2.10%
Asian American - Male	6,931,612	5.06%
Asian American - Female	3,417,282	2.50%
Hispanic American - Male	3,590,051	2.62%
Hispanic American - Female	2,537,693	1.85%
Native American - Male	142,442	0.10%
Native American - Female	338,050	0.25%
Multi-Ethnic>50% - Male	2,289,709	1.67%
Multi-Ethnic>50% - Female	684,041	0.50%
Caucasian Female - SLEB	8,396,515	6.13%
Caucasian Male - SLEB	20,238,483	14.78%
Caucasian - Female	9,614,818	7.02%
Multi-Ethnic 50/50	2,027,443	1.48%
Total MWBE/SLEB	67,472,650	49.27%
Caucasian - Male	47,489,697	34.69%
Unknown/Decline	4,151,974	3.03%
Publicly Owned Entity	17,810,299	13.01%
Total	136,924,620	100.00%
% MWBE/SLEB	49.27%	

CONSTRUCTION - \$25,0001 - \$100,000		
7/1/09 - 12/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	410,613	1.46%
African American - Female	449,581	1.60%
Asian American - Male	1,074,168	3.83%
Asian American - Female	652,592	2.33%
Hispanic American - Male	3,156,681	11.24%
Hispanic American - Female	502,382	1.79%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	114,566	0.41%
Multi-Ethnic>50% - Female	33,911	0.12%
Caucasian Female - SLEB	1,255,648	4.47%
Caucasian Male - SLEB	4,151,419	14.79%
Caucasian - Female	599,012	2.13%
Multi-Ethnic 50/50	526,475	1.88%
Total MWBE/SLEB	12,927,048	46.05%
Caucasian - Male	2,570,243	9.16%
Unknown/Decline	12,405,509	44.20%
Publicly Owned Entity	165,571	0.59%
Total	28,068,371	100.00%
% MWBE/SLEB	46.05%	

ARCHITECTURE & ENGINEERING - \$25,0001 - \$100,000		
7/1/09 - 12/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	878,317	12.96%
Asian American - Female	316,369	4.67%
Hispanic American - Male	143,988	2.12%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	798,702	11.79%
Caucasian Male - SLEB	1,662,810	24.54%
Caucasian - Female	65,861	0.97%
Multi-Ethnic 50/50	316,855	4.68%
Total MWBE/SLEB	4,182,902	61.73%
Caucasian - Male	1,680,486	24.80%
Unknown/Decline	622,990	9.19%
Publicly Owned Entity	290,285	4.28%
Total	6,776,663	100.00%
% MWBE/SLEB	61.73%	

PROFESSIONAL SERVICES - \$25,0001 - \$100,000		
7/1/09 - 12/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	5,645,585	6.76%
African American - Female	5,232,816	6.27%
Asian American - Male	3,106,610	3.72%
Asian American - Female	3,023,366	3.62%
Hispanic American - Male	1,535,704	1.84%
Hispanic American - Female	2,622,888	3.14%
Native American - Male	-	-
Native American - Female	95,950	0.11%
Multi-Ethnic>50% - Male	1,102,294	1.32%
Multi-Ethnic>50% - Female	598,501	0.72%
Caucasian Female - SLEB	9,205,425	11.03%
Caucasian Male - SLEB	15,564,649	18.64%
Caucasian - Female	7,590,400	9.09%
Multi-Ethnic 50/50	2,005,144	2.40%
Total MWBE/SLEB	57,329,332	68.66%
Caucasian - Male	21,393,335	25.63%
Unknown/Decline	650,222	0.78%
Publicly Owned Entity	4,112,389	4.93%
Total	83,485,278	100.00%
% MWBE/SLEB	68.66%	

GOODS & SERVICES - \$25,0001 - \$100,000		
7/1/09 - 12/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	4,830,051	2.88%
African American - Female	1,492,610	0.89%
Asian American - Male	8,105,847	4.83%
Asian American - Female	4,443,481	2.65%
Hispanic American - Male	2,910,016	1.73%
Hispanic American - Female	1,628,096	0.97%
Native American - Male	109,365	0.07%
Native American - Female	355,203	0.21%
Multi-Ethnic>50% - Male	1,338,602	0.80%
Multi-Ethnic>50% - Female	1,011,564	0.60%
Caucasian Female - SLEB	11,862,643	7.07%
Caucasian Male - SLEB	28,361,712	16.89%
Caucasian - Female	5,960,453	3.55%
Multi-Ethnic 50/50	4,899,803	2.92%
Total MWBE/SLEB	77,309,446	46.06%
Caucasian - Male	54,808,221	32.66%
Unknown/Decline	181,139	0.11%
Publicly Owned Entity	35,535,995	21.17%
Total	167,834,801	100.00%
% MWBE/SLEB	46.06%	

PAYMENTS \$25,0001 - \$100,000 BY ETHNICITY AND GENDER 7/1/09 - 12/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	10,886,249	3.80%
African American - Female	7,175,007	2.51%
Asian American - Male	13,164,942	4.60%
Asian American - Female	8,435,808	2.95%
Hispanic American - Male	7,746,389	2.71%
Hispanic American - Female	4,753,366	1.66%
Native American - Male	109,365	0.04%
Native American - Female	451,153	0.16%
Multi-Ethnic>50% - Male	2,555,462	0.89%
Multi-Ethnic>50% - Female	1,643,976	0.57%
Caucasian Female - SLEB	23,122,418	8.08%
Caucasian Male - SLEB	49,740,590	17.38%
Caucasian - Female	14,215,726	4.97%
Multi-Ethnic 50/50	7,748,277	2.71%
Total MWBE/SLEB	151,748,728	53.03%
Caucasian - Male	80,452,285	28.12%
Unknown/Decline	13,859,860	4.84%
Publicly Owned Entity	40,104,240	14.01%
Total	286,165,113	100.00%
% MWBE/SLEB	53.03%	

CONSTRUCTION - \$100,001 - \$500,000		
7/1/09 - 12/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	230,515	0.24%
African American - Female	1,999,577	2.05%
Asian American - Male	4,301,976	4.41%
Asian American - Female	2,198,759	2.25%
Hispanic American - Male	7,767,894	7.96%
Hispanic American - Female	370,637	0.38%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	584,590	0.60%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	5,370,753	5.50%
Caucasian Male - SLEB	11,266,671	11.54%
Caucasian - Female	4,670,347	4.78%
Multi-Ethnic 50/50	1,752,404	1.79%
Total MWBE/SLEB	40,514,123	41.50%
Caucasian - Male	29,045,367	29.74%
Unknown/Decline	24,777,312	25.38%
Publicly Owned Entity	3,300,511	3.38%
Total	97,637,313	100.00%
% MWBE/SLEB	41.50%	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000		
7/1/09 - 12/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	386,501	2.14%
African American - Female	-	-
Asian American - Male	1,873,350	10.36%
Asian American - Female	256,870	1.42%
Hispanic American - Male	160,112	0.89%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	3,664,568	20.26%
Caucasian Male - SLEB	1,935,114	10.70%
Caucasian - Female	107,896	0.60%
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	8,384,411	46.37%
Caucasian - Male	5,969,341	32.98%
Unknown/Decline	3,734,533	20.65%
Publicly Owned Entity	-	-
Total	18,088,285	100.00%
% MWBE/SLEB	46.37%	

PROFESSIONAL SERVICES - \$100,001 - \$500,000		
7/1/09 - 12/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	11,816,048	6.71%
African American - Female	8,047,609	4.57%
Asian American - Male	4,756,346	2.70%
Asian American - Female	4,770,537	2.71%
Hispanic American - Male	2,192,440	1.24%
Hispanic American - Female	4,212,588	2.39%
Native American - Male	-	-
Native American - Female	1,132,683	0.64%
Multi-Ethnic>50% - Male	2,206,387	1.25%
Multi-Ethnic>50% - Female	700,075	0.40%
Caucasian Female - SLEB	9,712,980	5.51%
Caucasian Male - SLEB	26,739,991	15.19%
Caucasian - Female	16,986,682	9.64%
Multi-Ethnic 50/50	5,293,273	3.00%
Total MWBE/SLEB	98,567,639	55.95%
Caucasian - Male	61,292,817	34.79%
Unknown/Decline	841,266	0.48%
Publicly Owned Entity	15,475,438	8.78%
Total	176,177,160	100.00%
% MWBE/SLEB	55.95%	

GOODS & SERVICES - \$100,001 - \$500,000		
7/1/09 - 12/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	8,075,915	2.98%
African American - Female	234,094	0.09%
Asian American - Male	10,456,927	3.86%
Asian American - Female	6,384,891	2.35%
Hispanic American - Male	6,492,277	2.39%
Hispanic American - Female	5,575,660	2.06%
Native American - Male	-	-
Native American - Female	1,052,442	0.39%
Multi-Ethnic>50% - Male	6,678,553	2.46%
Multi-Ethnic>50% - Female	4,210,314	1.55%
Caucasian Female - SLEB	18,154,443	6.69%
Caucasian Male - SLEB	50,253,935	18.53%
Caucasian - Female	11,665,576	4.30%
Multi-Ethnic 50/50	4,384,535	1.62%
Total MWBE/SLEB	133,619,562	49.27%
Caucasian - Male	75,233,365	27.75%
Unknown/Decline	112,651	0.04%
Publicly Owned Entity	62,200,799	22.94%
Total	271,166,377	100.00%
% MWBE/SLEB	49.27%	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 12/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	20,508,979	3.64%
African American - Female	10,281,280	1.83%
Asian American - Male	21,388,599	3.80%
Asian American - Female	13,611,057	2.42%
Hispanic American - Male	16,612,723	2.95%
Hispanic American - Female	10,158,885	1.80%
Native American - Male	-	-
Native American - Female	2,185,125	0.39%
Multi-Ethnic>50% - Male	9,469,530	1.68%
Multi-Ethnic>50% - Female	4,910,389	0.87%
Caucasian Female - SLEB	36,902,744	6.55%
Caucasian Male - SLEB	90,195,711	16.02%
Caucasian - Female	33,430,501	5.94%
Multi-Ethnic 50/50	11,430,212	2.03%
Total MWBE/SLEB	281,085,735	49.92%
Caucasian - Male	171,540,890	30.47%
Unknown/Decline	29,465,762	5.23%
Publicly Owned Entity	80,976,748	14.38%
Total	563,069,135	100.00%
% MWBE/SLEB	49.92%	

SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000		
7/1/09 - 12/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	733,639	0.56%
African American - Female	2,565,105	1.95%
Asian American - Male	5,574,370	4.23%
Asian American - Female	3,082,394	2.34%
Hispanic American - Male	11,456,738	8.70%
Hispanic American - Female	889,859	0.68%
Native American - Male	-	-
Native American - Female	46,311	0.04%
Multi-Ethnic>50% - Male	668,457	0.51%
Multi-Ethnic>50% - Female	(2,621)	-
Caucasian Female - SLEB	7,106,530	5.40%
Caucasian Male - SLEB	16,653,035	12.64%
Caucasian - Female	5,618,904	4.27%
Multi-Ethnic 50/50	164,490	0.12%
Total MWBE/SLEB	54,557,211	41.44%
Caucasian - Male	32,618,374	24.76%
Unknown/Decline	40,936,732	31.09%
Publicly Owned Entity	3,574,756	2.71%
Total	131,687,073	100.00%
% MWBE/SLEB	41.44%	

**SUMMARY OF ARCHITECTURE & ENGINEERING
PAYMENTS UP TO \$500,000
7/1/09 - 12/31/17**

MWBE/SLEB/SUB	\$	%
African American - Male	405,671	1.48%
African American - Female	-	-
Asian American - Male	2,989,594	10.91%
Asian American - Female	718,528	2.62%
Hispanic American - Male	377,771	1.38%
Hispanic American - Female	15,331	0.06%
Native American - Male	6,753	0.02%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.02%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	4,632,999	16.90%
Caucasian Male - SLEB	4,274,710	15.60%
Caucasian - Female	208,410	0.76%
Multi-Ethnic 50/50	489,368	1.79%
Total MWBE/SLEB	14,123,635	51.54%
Caucasian - Male	8,381,037	30.58%
Unknown/Decline	4,522,684	16.50%
Publicly Owned Entity	378,758	1.38%
Total	27,406,114	100.00%
% MWBE/SLEB	51.54%	

SUMMARY OF PROFESSIONAL SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 12/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	19,147,007	6.61%
African American - Female	14,901,955	5.15%
Asian American - Male	8,796,863	3.04%
Asian American - Female	8,787,271	3.03%
Hispanic American - Male	4,264,371	1.47%
Hispanic American - Female	8,024,630	2.77%
Native American - Male	20,248	0.01%
Native American - Female	1,228,633	0.42%
Multi-Ethnic>50% - Male	3,738,475	1.29%
Multi-Ethnic>50% - Female	1,458,470	0.50%
Caucasian Female - SLEB	21,704,739	7.50%
Caucasian Male - SLEB	47,272,466	16.33%
Caucasian - Female	28,216,955	9.75%
Multi-Ethnic 50/50	7,927,673	2.74%
Total MWBE/SLEB	175,489,756	60.61%
Caucasian - Male	91,272,932	31.52%
Unknown/Decline	1,710,685	0.59%
Publicly Owned Entity	21,073,693	7.28%
Total	289,547,066	100.00%
% MWBE/SLEB	60.61%	

SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000		
7/1/09 - 12/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	15,498,619	2.88%
African American - Female	2,864,030	0.53%
Asian American - Male	24,124,326	4.49%
Asian American - Female	12,875,954	2.40%
Hispanic American - Male	11,850,283	2.20%
Hispanic American - Female	8,520,124	1.59%
Native American - Male	224,806	0.04%
Native American - Female	1,699,384	0.32%
Multi-Ethnic>50% - Male	9,903,269	1.84%
Multi-Ethnic>50% - Female	5,782,557	1.08%
Caucasian Female - SLEB	34,977,409	6.51%
Caucasian Male - SLEB	91,974,573	17.11%
Caucasian - Female	23,216,776	4.32%
Multi-Ethnic 50/50	12,624,401	2.35%
Total MWBE/SLEB	256,136,511	47.66%
Caucasian - Male	167,210,529	31.10%
Unknown/Decline	307,495	0.06%
Publicly Owned Entity	113,864,080	21.18%
Total	537,518,615	100.00%
% MWBE/SLEB	47.66%	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 12/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	35,784,936	3.63%
African American - Female	20,331,090	2.06%
Asian American - Male	41,485,153	4.21%
Asian American - Female	25,464,147	2.58%
Hispanic American - Male	27,949,163	2.83%
Hispanic American - Female	17,449,944	1.77%
Native American - Male	251,807	0.03%
Native American - Female	2,974,328	0.30%
Multi-Ethnic>50% - Male	14,314,701	1.45%
Multi-Ethnic>50% - Female	7,238,406	0.73%
Caucasian Female - SLEB	68,421,677	6.94%
Caucasian Male - SLEB	160,174,784	16.24%
Caucasian - Female	57,261,045	5.81%
Multi-Ethnic 50/50	21,205,932	2.15%
Total MWBE/SLEB	500,307,113	50.73%
Caucasian - Male	299,482,872	30.38%
Unknown/Decline	47,477,596	4.81%
Publicly Owned Entity	138,891,287	14.08%
Total	986,158,868	100.00%
% MWBE/SLEB	50.73%	

CONSTRUCTION OVER \$500,000 7/1/09 - 12/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	719,411	0.21%
African American - Female	1,750,000	0.51%
Asian American - Male	5,086,100	1.48%
Asian American - Female	15,275,909	4.46%
Hispanic American - Male	24,929,849	7.28%
Hispanic American - Female	1,331,298	0.39%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	588,514	0.17%
Multi-Ethnic>50% - Female	1,920,814	0.56%
Caucasian Female - SLEB	3,243,436	0.95%
Caucasian Male - SLEB	22,086,950	6.44%
Caucasian - Female	13,195,877	3.85%
Multi-Ethnic 50/50	11,249,228	3.28%
Total MWBE/SLEB	101,377,386	29.58%
Caucasian - Male	186,101,104	54.28%
Unknown/Decline	51,400,955	15.00%
Publicly Owned Entity	3,892,924	1.14%
Total	342,772,369	100.00%
% MWBE/SLEB	29.58%	

ARCHITECTURE & ENGINEERING OVER \$500,000		
7/1/09 - 12/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	2,364,368	11.97%
Asian American - Female	585,605	2.96%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	527,708	2.67%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
Total MWBE/SLEB	3,477,681	17.60%
Caucasian - Male	7,593,799	38.43%
Unknown/Decline	7,449,037	37.70%
Publicly Owned Entity	1,238,625	6.27%
Total	19,759,142	100.00%
% MWBE/SLEB	17.60%	

PROFESSIONAL SERVICES OVER \$500,000 7/1/09 - 12/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	13,595,571	2.63%
African American - Female	2,527,796	0.49%
Asian American - Male	2,242,501	0.43%
Asian American - Female	4,747,534	0.92%
Hispanic American - Male	3,735,852	0.72%
Hispanic American - Female	8,960,809	1.73%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	(204,639)	-0.04%
Multi-Ethnic>50% - Female	(10,274)	-
Caucasian Female - SLEB	550,000	0.11%
Caucasian Male - SLEB	11,491,198	2.22%
Caucasian - Female	10,998,605	2.13%
Multi-Ethnic 50/50	2,678,296	0.52%
Total MWBE/SLEB	61,313,249	11.86%
Caucasian - Male	102,547,979	19.85%
Unknown/Decline	-	-
Publicly Owned Entity	352,645,732	68.29%
Total	516,506,960	100.00%
% MWBE/SLEB	11.86%	

GOODS AND SERVICES OVER \$500,000		
7/1/09 - 12/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	8,577,607	2.82%
African American - Female	1,514,852	0.50%
Asian American - Male	610,087	0.20%
Asian American - Female	5,497,196	1.81%
Hispanic American - Male	6,002,985	1.97%
Hispanic American - Female	690,952	0.23%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,732,266	0.57%
Multi-Ethnic>50% - Female	(72,450)	-0.02%
Caucasian Female - SLEB	27,659,079	9.09%
Caucasian Male - SLEB	34,537,298	11.35%
Caucasian - Female	9,192,459	3.02%
Multi-Ethnic 50/50	4,693,468	1.54%
Total MWBE/SLEB	100,635,799	33.08%
Caucasian - Male	86,559,973	28.45%
Unknown/Decline	-	-
Publicly Owned Entity	117,046,229	38.47%
Total	304,242,001	100.00%
% MWBE/SLEB	33.08%	

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER		
7/1/09 - 12/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	22,892,589	1.93%
African American - Female	5,792,648	0.49%
Asian American - Male	10,303,056	0.87%
Asian American - Female	26,106,244	2.21%
Hispanic American - Male	34,668,686	2.93%
Hispanic American - Female	10,983,059	0.93%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	2,116,141	0.18%
Multi-Ethnic>50% - Female	1,838,090	0.16%
Caucasian Female - SLEB	31,980,223	2.70%
Caucasian Male - SLEB	68,115,446	5.77%
Caucasian - Female	33,386,941	2.82%
Multi-Ethnic 50/50	18,620,992	1.57%
Total MWBE/SLEB	266,804,115	22.56%
Caucasian - Male	382,802,855	32.35%
Unknown/Decline	58,849,992	4.97%
Publicly Owned Entity	474,823,510	40.12%
Total	1,183,280,472	100.00%
% MWBE/SLEB	22.56%	

SUMMARY OF CONSTRUCTION - ALL PAYMENTS		
7/1/09 - 12/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	1,453,050	0.31%
African American - Female	4,315,105	0.91%
Asian American - Male	10,660,470	2.25%
Asian American - Female	18,358,303	3.87%
Hispanic American - Male	36,386,587	7.67%
Hispanic American - Female	2,221,157	0.47%
Native American - Male	-	-
Native American - Female	46,311	0.01%
Multi-Ethnic>50% - Male	1,256,971	0.26%
Multi-Ethnic>50% - Female	1,918,193	0.40%
Caucasian Female - SLEB	10,349,966	2.18%
Caucasian Male - SLEB	38,739,985	8.17%
Caucasian - Female	18,814,781	3.97%
Multi-Ethnic 50/50	11,413,718	2.41%
Total MWBE/SLEB	155,934,597	32.88%
Caucasian - Male	218,719,478	46.09%
Unknown/Decline	92,337,687	19.46%
Publicly Owned Entity	7,467,680	1.57%
Total	474,459,442	100.00%
% MWBE/SLEB	32.88%	

SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS

7/1/09 - 12/31/17

MWBE/SLEB/SUB	\$	%
African American - Male	405,671	0.86%
African American - Female	-	-
Asian American - Male	5,353,962	11.35%
Asian American - Female	1,304,133	2.77%
Hispanic American - Male	377,771	0.80%
Hispanic American - Female	15,331	0.03%
Native American - Male	6,753	0.01%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	5,160,707	10.95%
Caucasian Male - SLEB	4,274,710	9.06%
Caucasian - Female	208,410	0.44%
Multi-Ethnic 50/50	489,368	1.04%
Total MWBE/SLEB	17,601,316	37.32%
Caucasian - Male	15,974,836	33.87%
Unknown/Decline	11,971,721	25.38%
Publicly Owned Entity	1,617,383	3.43%
Total	47,165,256	100.00%
% MWBE/SLEB	37.32%	

SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS		
7/1/09 - 12/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	32,742,578	4.06%
African American - Female	17,429,751	2.16%
Asian American - Male	11,039,364	1.37%
Asian American - Female	13,534,805	1.68%
Hispanic American - Male	8,000,223	0.99%
Hispanic American - Female	16,985,439	2.11%
Native American - Male	20,248	-
Native American - Female	1,228,633	0.15%
Multi-Ethnic>50% - Male	3,533,836	0.44%
Multi-Ethnic>50% - Female	1,448,196	0.18%
Caucasian Female - SLEB	22,254,739	2.76%
Caucasian Male - SLEB	58,763,664	7.29%
Caucasian - Female	39,215,560	4.87%
Multi-Ethnic 50/50	10,605,969	1.32%
Total MWBE/SLEB	236,803,005	29.38%
Caucasian - Male	193,820,911	24.05%
Unknown/Decline	1,710,685	0.21%
Publicly Owned Entity	373,719,425	46.36%
Total	806,054,026	100.00%
% MWBE/SLEB	29.38%	

SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS		
7/1/09 - 12/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	24,076,226	2.86%
African American - Female	4,378,882	0.52%
Asian American - Male	24,734,413	2.94%
Asian American - Female	18,373,150	2.18%
Hispanic American - Male	17,853,268	2.12%
Hispanic American - Female	9,211,076	1.09%
Native American - Male	224,806	0.03%
Native American - Female	1,699,384	0.20%
Multi-Ethnic>50% - Male	11,635,535	1.38%
Multi-Ethnic>50% - Female	5,710,107	0.68%
Caucasian Female - SLEB	62,636,488	7.44%
Caucasian Male - SLEB	126,511,871	15.03%
Caucasian - Female	32,409,235	3.85%
Multi-Ethnic 50/50	17,317,869	2.06%
Total MWBE/SLEB	356,772,310	42.38%
Caucasian - Male	253,770,502	30.15%
Unknown/Decline	307,495	0.04%
Publicly Owned Entity	230,910,309	27.43%
Total	841,760,616	100.00%
% MWBE/SLEB	42.38%	

SUMMARY OF ALL PAYMENTS BY ETHNICITY AND GENDER		
7/1/09 - 12/31/17		
MWBE/SLEB/SUB	\$	%
African American - Male	58,677,525	2.70%
African American - Female	26,123,738	1.20%
Asian American - Male	51,788,209	2.39%
Asian American - Female	51,570,391	2.38%
Hispanic American - Male	62,617,849	2.89%
Hispanic American - Female	28,433,003	1.31%
Native American - Male	251,807	0.01%
Native American - Female	2,974,328	0.14%
Multi-Ethnic>50% - Male	16,430,842	0.76%
Multi-Ethnic>50% - Female	9,076,496	0.42%
Caucasian Female - SLEB	100,401,900	4.63%
Caucasian Male - SLEB	228,290,230	10.51%
Caucasian - Female	90,647,986	4.18%
Multi-Ethnic 50/50	39,826,924	1.84%
Total MWBE/SLEB	767,111,228	35.36%
Caucasian - Male	682,285,727	31.45%
Unknown/Decline	106,327,588	4.90%
Publicly Owned Entity	613,714,797	28.29%
Total	2,169,439,340	100.00%
% MWBE/SLEB	35.36%	

2nd Quarter Payments up to \$500,000 - FY 17/18
10/1/17 - 12/31/17

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	35.3	100.00%	2.9	100.00%	1.4	100.00%	11.9	100.00%	19.1	100.00%
Local	20.9	59.29%	1.6	54.99%	0.7	53.55%	7.2	60.45%	11.4	59.66%
Non Local	14.4	40.71%	1.3	45.01%	0.7	46.45%	4.7	39.55%	7.7	40.34%
MWBE/SLEB	16.7	47.37%	0.4	17.45%	0.4	29.69%	6.9	57.62%	9.0	46.93%
African American - Male	1.1	2.98%	0.0	0.00%	0.0	0.00%	0.7	5.62%	0.4	2.02%
African American - Female	0.6	1.93%	0.1	2.30%	0.0	0.00%	0.4	3.87%	0.1	0.82%
Asian American - Male	0.9	2.68%	-0.2	-6.70%	0.0	1.08%	0.2	1.82%	0.9	4.79%
Asian American - Female	1.3	3.48%	0.0	0.70%	0.0	0.00%	0.6	4.60%	0.7	3.47%
Hispanic American - Male	0.6	1.62%	0.0	0.18%	0.0	0.00%	0.2	1.33%	0.4	2.14%
Hispanic American - Female	0.8	2.21%	0.1	5.00%	0.0	0.00%	0.2	1.55%	0.5	2.36%
Native American - Male	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.05%	0.0	0.00%
Native American - Female	0.0	0.13%	0.0	0.34%	0.0	0.00%	0.0	0.00%	0.0	0.18%
Multi-Ethnic	1.8	5.17%	-0.1	-3.40%	0.0	2.32%	0.6	4.94%	1.3	6.84%
Caucasian Male - SLEB	5.4	15.37%	0.5	18.11%	0.3	23.51%	1.7	14.36%	2.9	14.98%
Caucasian Female - SLEB	1.9	5.38%	0.0	0.92%	0.1	1.98%	1.0	8.72%	0.8	4.24%
Caucasian - Female	2.3	6.40%	0.0	0.00%	0.0	0.80%	1.3	10.76%	1.0	5.09%
NON MWBE/SLEB										
Caucasian - Male	12.6	36.11%	1.5	52.46%	1.0	70.31%	3.9	33.18%	6.2	32.85%
Unknown/Decline	1.0	2.66%	0.9	30.09%	0.0	0.00%	0.0	0.10%	0.1	0.24%
Publicly Owned Entity	5.0	13.86%	0.1	0.00%	0.0	0.00%	1.1	9.10%	3.8	19.98%

2nd Quarter All Payments - FY 17/18
10/1/17 - 12/31/17

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	65.5	100.00%	12.1	100.00%	2.3	100.00%	23.5	100.00%	27.6	100.00%
Local	29.9	45.62%	5.5	45.77%	0.8	33.06%	7.2	30.50%	16.4	59.51%
Non Local	35.6	54.38%	6.6	54.23%	1.5	66.94%	16.3	69.50%	11.2	40.49%
MWBE/SLEB	26.7	40.83%	6.6	54.23%	0.4	18.33%	6.8	29.07%	12.9	46.87%
African American - Male	1.1	1.61%	0.0	0.00%	0.0	0.00%	0.7	2.83%	0.4	1.40%
African American - Female	0.8	1.04%	0.1	0.56%	0.0	0.00%	0.5	1.95%	0.2	0.57%
Asian American - Male	0.9	1.44%	-0.2	-1.62%	0.0	0.67%	0.2	0.92%	0.9	3.31%
Asian American - Female	1.2	1.87%	0.0	0.17%	0.0	0.00%	0.5	2.32%	0.7	2.40%
Hispanic American - Male	5.2	8.15%	3.2	26.98%	0.0	0.00%	0.1	0.67%	1.9	6.92%
Hispanic American - Female	0.8	1.19%	0.2	1.21%	0.0	0.00%	0.2	0.78%	0.4	1.63%
Native American - Male	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.03%	0.0	0.00%
Native American - Female	0.0	0.07%	0.0	0.08%	0.0	0.00%	0.0	0.00%	0.0	0.13%
Multi-Ethnic	3.1	4.73%	1.2	9.71%	0.0	1.43%	0.6	2.50%	1.3	4.73%
Caucasian Male - SLEB	7.0	10.68%	1.5	12.31%	0.3	14.52%	1.7	7.25%	3.5	12.58%
Caucasian Female - SLEB	3.2	4.96%	0.0	0.22%	0.1	1.22%	1.0	4.40%	2.1	7.83%
Caucasian - Female	3.4	5.08%	0.6	4.61%	0.0	0.49%	1.3	5.42%	1.5	5.37%
NON MWBE/SLEB										
Caucasian - Male	28.8	43.87%	4.1	33.61%	1.9	81.67%	14.4	61.22%	8.4	30.39%
Unknown/Decline	1.0	1.43%	0.9	7.26%	0.0	0.00%	0.0	0.05%	0.1	0.17%
Publicly Owned Entity	9.0	13.87%	0.5	4.90%	0.0	0.00%	2.3	9.66%	6.2	22.57%

All Payments by Quarter - FY 16/17					
	Q1	Q2	Q3	Q4	SUM OF QUARTERS
African American - Male	1,003,333	1,285,804	979,133	1,262,402	4,530,672
African American - Female	2,554,694	914,849	702,946	598,759	4,771,248
Asian American - Male	1,791,143	1,164,684	1,085,816	1,766,584	5,808,227
Asian American - Female	1,704,874	1,054,056	1,481,261	1,771,671	6,011,862
Hispanic American - Male	5,635,628	6,041,243	1,863,790	1,927,387	15,468,048
Hispanic American - Female	1,079,748	1,601,991	1,028,179	607,331	4,317,249
Native American - Male	5,650	40,915	11,680	1,853	60,098
Native American - Female	21,541	38,237	58,819	79,136	197,733
Multi-Ethnic	3,115,800	2,809,548	2,733,358	2,661,295	11,320,001
Caucasian Female - SLEB	3,896,060	2,788,606	2,922,123	3,628,768	13,235,557
Caucasian Male - SLEB	8,325,508	8,643,745	7,677,958	13,785,867	38,433,078
Caucasian - Female	2,485,961	1,987,839	3,207,450	4,996,579	12,677,829
Total MWBE/SLEB	31,619,940	28,371,517	23,752,513	33,087,632	116,831,602
Caucasian - Male	28,720,134	23,298,225	23,338,366	29,880,614	105,237,339
Unknown/Decline	9,703,251	843,923	1,639,373	2,534,207	14,720,754
Publicly Owned Entity	14,905,108	13,090,627	11,567,663	11,773,221	51,336,619
Total by Category/Quarter	84,948,433	65,604,292	60,297,915	77,275,674	288,126,314

Construction Payments by Quarter - FY 16/17
7/1/16 - 6/30/17

	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	-	-	-	-	-	
African American - Female	150,945	117,776	231,089	101,880	601,690	
Asian American - Male	443,157	385,950	(188,912)	486,406	1,126,601	
Asian American - Female	97,145	159,207	34,366	94,713	385,431	
Hispanic American - Male	4,941,706	5,175,270	1,553,650	604,078	12,274,704	
Hispanic American - Female	12,265	7,554	-	-	19,819	
Native American - Male	-	-	-	-	-	
Native American - Female	4,061	5,265	3,627	10,239	23,192	
Multi-Ethnic	1,100,923	1,200,359	424,668	879,309	3,605,259	
Caucasian Female - SLEB	279,417	25,934	77,380	213,100	595,831	
Caucasian Male - SLEB	1,826,051	2,576,531	1,642,455	2,219,350	8,264,387	
Caucasian - Female	(81,449)	193,040	413,197	196,687	721,475	
Total MWBE/SLEB	8,774,221	9,846,886	4,191,520	4,805,762	27,618,389	
Caucasian - Male	15,209,519	4,359,800	2,089,320	2,423,102	24,081,741	
Unknown/Decline	9,636,525	843,923	1,629,196	2,517,143	14,626,787	
Publicly Owned Entity	2,544	7,698	162,971	8,470	181,683	
Total by Category/Quarter	33,622,809	15,058,307	8,073,007	9,754,477	66,508,600	

Architecture & Engineering by Quarter - FY 16/17						
7/1/16 - 6/30/17						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	-	-	-	-	-	
African American - Female	-	-	-	-	-	
Asian American - Male	55,112	40,411	140,695	34,586	270,804	
Asian American - Female	-	-	2,493	97,628	100,121	
Hispanic American - Male	-	-	7,000	-	7,000	
Hispanic American - Female	-	-	-	-	-	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	28,775	120,534	74,573	92,234	316,116	
Caucasian Female - SLEB	370,728	400,207	418,960	428,972	1,618,867	
Caucasian Male - SLEB	172,410	271,315	284,970	374,596	1,103,291	
Caucasian - Female	-	-	31,890	5,914	37,804	
Total MWBE/SLEB	627,025	832,467	960,581	1,033,930	3,454,003	
Caucasian - Male	140,118	398,924	242,908	874,932	1,656,882	
Unknown/Decline	-	-	-	-	-	
Publicly Owned Entity	14,049	12,224	9,581	30,620	66,474	
Total by Category/Quarter	781,192	1,243,615	1,213,070	1,939,482	5,177,359	

Professional Services by Quarter - FY 16/17						
7/1/16 - 6/30/17						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	851,772	784,820	628,627	670,377	2,935,596	
African American - Female	751,087	704,276	361,045	394,001	2,210,409	
Asian American - Male	(112,511)	170,015	190,079	143,702	391,285	
Asian American - Female	475,754	215,020	485,359	561,536	1,737,669	
Hispanic American - Male	214,124	167,053	1,483	425,135	807,795	
Hispanic American - Female	753,871	1,122,420	624,002	317,697	2,817,990	
Native American - Male	1,045	570	3,420	1,853	6,888	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	139,889	248,193	411,128	552,859	1,352,069	
Caucasian Female - SLEB	914,475	583,611	440,643	913,792	2,852,521	
Caucasian Male - SLEB	1,488,334	1,319,155	1,771,334	1,877,648	6,456,471	
Caucasian - Female	1,234,563	1,017,639	1,243,720	1,754,435	5,250,357	
Total MWBE/SLEB	6,712,403	6,332,772	6,160,840	7,613,035	26,819,050	
Caucasian - Male	3,665,654	11,326,131	13,102,637	17,753,338	45,847,760	
Unknown/Decline	66,726	-	5,945	17,064	89,735	
Publicly Owned Entity	7,216,494	5,661,868	4,552,511	2,995,325	20,426,198	
Total by Category/Quarter	17,661,277	23,320,771	23,821,933	28,378,762	93,182,743	

Goods & Services by Quarter - FY 16/17						
7/1/16 - 6/30/17						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	151,561	500,984	350,506	592,025	1,595,076	
African American - Female	1,652,662	92,797	110,812	102,878	1,959,149	
Asian American - Male	1,405,385	568,308	943,954	1,101,890	4,019,537	
Asian American - Female	1,131,975	679,829	959,043	1,017,794	3,788,641	
Hispanic American - Male	479,798	698,920	301,657	898,174	2,378,549	
Hispanic American - Female	313,612	472,017	404,177	289,634	1,479,440	
Native American - Male	4,605	40,345	8,260	-	53,210	
Native American - Female	17,480	32,972	55,192	68,897	174,541	
Multi-Ethnic	1,846,213	1,240,462	1,822,989	1,136,893	6,046,557	
Caucasian Female - SLEB	2,331,440	1,778,854	1,985,140	2,072,904	8,168,338	
Caucasian Male - SLEB	4,838,713	4,476,744	3,979,199	9,314,273	22,608,929	
Caucasian - Female	1,332,847	777,160	1,518,643	3,039,543	6,668,193	
Total MWBE/SLEB	15,506,291	11,359,392	12,439,572	19,634,905	58,940,160	
Caucasian - Male	9,704,843	7,213,370	7,903,501	8,829,242	33,650,956	
Unknown/Decline	-	-	4,232	-	4,232	
Publicly Owned Entity	7,672,021	7,408,837	6,842,600	8,738,806	30,662,264	
Total by Category/Quarter	32,883,155	25,981,599	27,189,905	37,202,953	123,257,612	

2nd Quarter Payments up to \$500,000 - FY 17/18
10/1/17 - 12/31/17

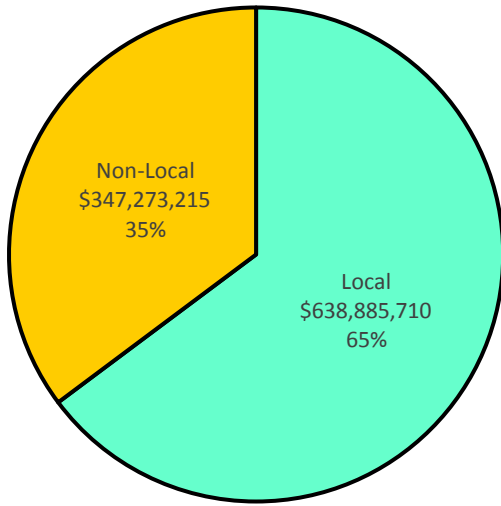
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	35.3	100.00%	2.9	100.00%	1.4	100.00%	11.9	100.00%	19.1	100.00%
Local	20.9	59.29%	1.6	54.99%	0.7	53.55%	7.2	60.45%	11.4	59.66%
Non Local	14.4	40.71%	1.3	45.01%	0.7	46.45%	4.7	39.55%	7.7	40.34%
MWBE/SLEB	16.7	47.37%	0.4	17.45%	0.4	29.69%	6.9	57.62%	9.0	46.93%
African American - Male	1.1	2.98%	0.0	0.00%	0.0	0.00%	0.7	5.62%	0.4	2.02%
African American - Female	0.6	1.93%	0.1	2.30%	0.0	0.00%	0.4	3.87%	0.1	0.82%
Asian American - Male	0.9	2.68%	-0.2	-6.70%	0.0	1.08%	0.2	1.82%	0.9	4.79%
Asian American - Female	1.3	3.48%	0.0	0.70%	0.0	0.00%	0.6	4.60%	0.7	3.47%
Hispanic American - Male	0.6	1.62%	0.0	0.18%	0.0	0.00%	0.2	1.33%	0.4	2.14%
Hispanic American - Female	0.8	2.21%	0.1	5.00%	0.0	0.00%	0.2	1.55%	0.5	2.36%
Native American - Male	0.0	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.05%	0.0	0.00%
Native American - Female	0.0	0.13%	0.0	0.34%	0.0	0.00%	0.0	0.00%	0.0	0.18%
Multi-Ethnic	1.8	5.17%	-0.1	-3.40%	0.0	2.32%	0.6	4.94%	1.3	6.84%
Caucasian Male - SLEB	5.4	15.37%	0.5	18.11%	0.3	23.51%	1.7	14.36%	2.9	14.98%
Caucasian Female - SLEB	1.9	5.38%	0.0	0.92%	0.1	1.98%	1.0	8.72%	0.8	4.24%
Caucasian - Female	2.3	6.40%	0.0	0.00%	0.0	0.80%	1.3	10.76%	1.0	5.09%
NON MWBE/SLEB										
Caucasian - Male	12.6	36.11%	1.5	52.46%	1.0	70.31%	3.9	33.18%	6.2	32.85%
Unknown/Decline	1.0	2.66%	0.9	30.09%	0.0	0.00%	0.0	0.10%	0.1	0.24%
Publicly Owned Entity	5.0	13.86%	0.1	0.00%	0.0	0.00%	1.1	9.10%	3.8	19.98%

2nd Quarter All Payments - FY 17/18
10/1/17 - 12/31/17

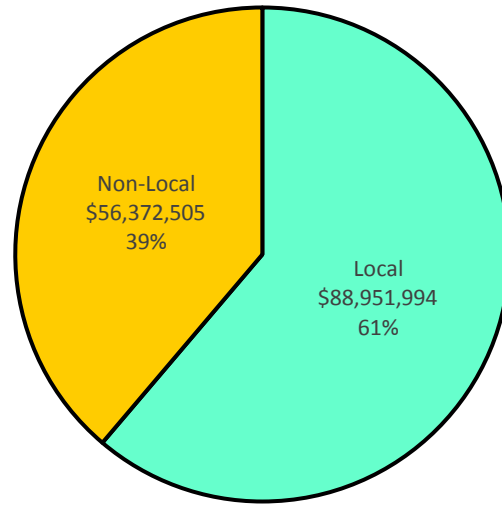
\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	65.5	100.00%	12.1	100.00%	2.3	100.00%	23.5	100.00%	27.6	100.00%
Local	29.9	45.62%	5.5	45.77%	0.8	33.06%	7.2	30.50%	16.4	59.51%
Non Local	35.6	54.38%	6.6	54.23%	1.5	66.94%	16.3	69.50%	11.2	40.49%
MWBE/SLEB	26.7	40.83%	6.6	54.23%	0.4	18.33%	6.8	29.07%	12.9	46.87%
African American - Male	1.1	1.61%	0.0	0.00%	0.0	0.00%	0.7	2.83%	0.4	1.40%
African American - Female	0.8	1.04%	0.1	0.56%	0.0	0.00%	0.5	1.95%	0.2	0.57%
Asian American - Male	0.9	1.44%	-0.2	-1.62%	0.0	0.67%	0.2	0.92%	0.9	3.31%
Asian American - Female	1.2	1.87%	0.0	0.17%	0.0	0.00%	0.5	2.32%	0.7	2.40%
Hispanic American - Male	5.2	8.15%	3.2	26.98%	0.0	0.00%	0.1	0.67%	1.9	6.92%
Hispanic American - Female	0.8	1.19%	0.2	1.21%	0.0	0.00%	0.2	0.78%	0.4	1.63%
Native American - Male	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.03%	0.0	0.00%
Native American - Female	0.0	0.07%	0.0	0.08%	0.0	0.00%	0.0	0.00%	0.0	0.13%
Multi-Ethnic	3.1	4.73%	1.2	9.71%	0.0	1.43%	0.6	2.50%	1.3	4.73%
Caucasian Male - SLEB	7.0	10.68%	1.5	12.31%	0.3	14.52%	1.7	7.25%	3.5	12.58%
Caucasian Female - SLEB	3.2	4.96%	0.0	0.22%	0.1	1.22%	1.0	4.40%	2.1	7.83%
Caucasian - Female	3.4	5.08%	0.6	4.61%	0.0	0.49%	1.3	5.42%	1.5	5.37%
NON MWBE/SLEB										
Caucasian - Male	28.8	43.87%	4.1	33.61%	1.9	81.67%	14.4	61.22%	8.4	30.39%
Unknown/Decline	1.0	1.43%	0.9	7.26%	0.0	0.00%	0.0	0.05%	0.1	0.17%
Publicly Owned Entity	9.0	13.87%	0.5	4.90%	0.0	0.00%	2.3	9.66%	6.2	22.57%

Local Utilization - Payment up to \$500K

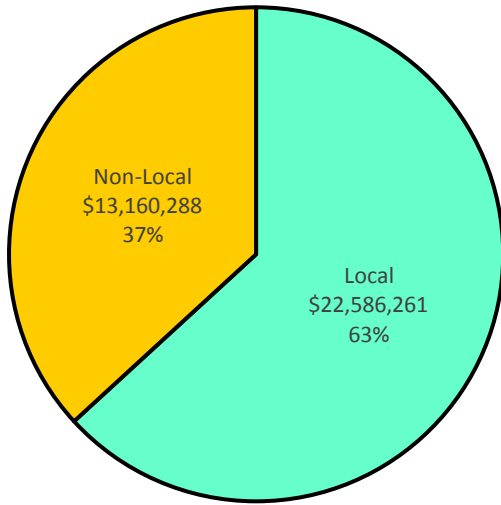
7/1/09 - 12/31/17
up to \$500K



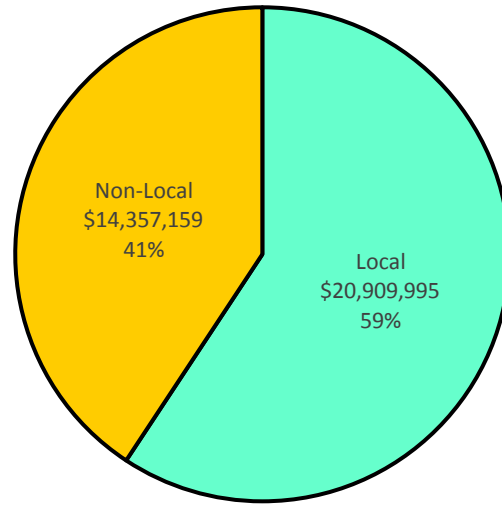
FY 16/17
up to \$500K



FY 17/18 Q1
up to \$500K

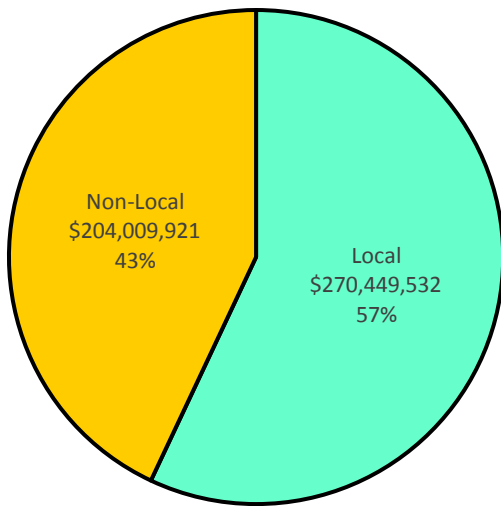


FY 17/18 Q2
up to \$500K

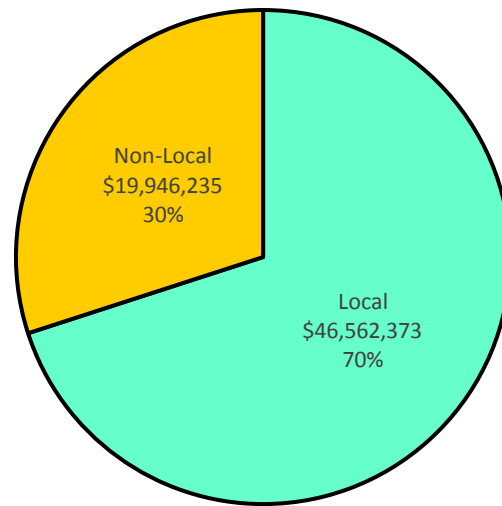


Local Utilization - All Construction Payments

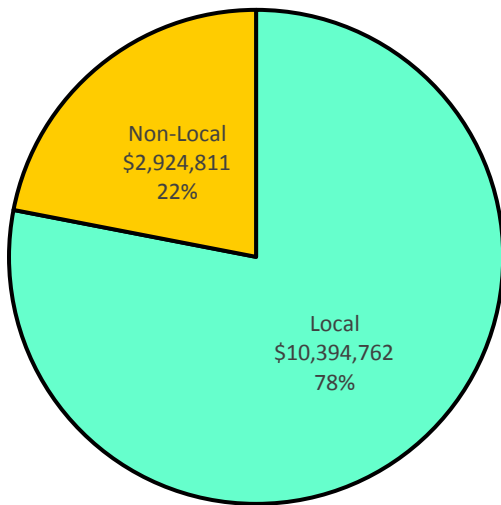
7/1/09 - 12/31/17
Construction



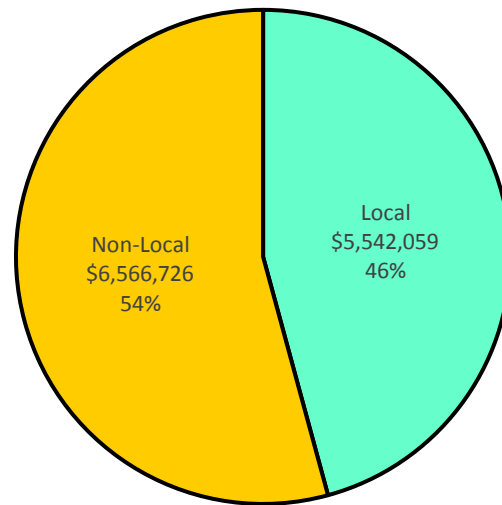
FY 16/17
Construction



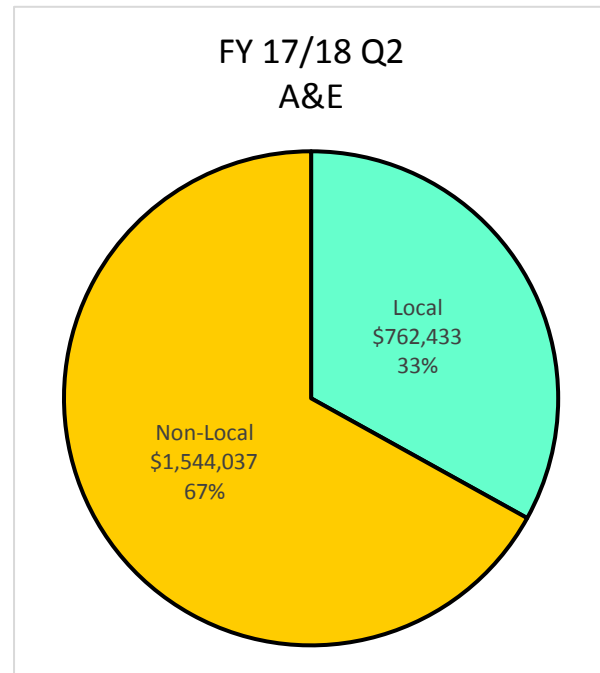
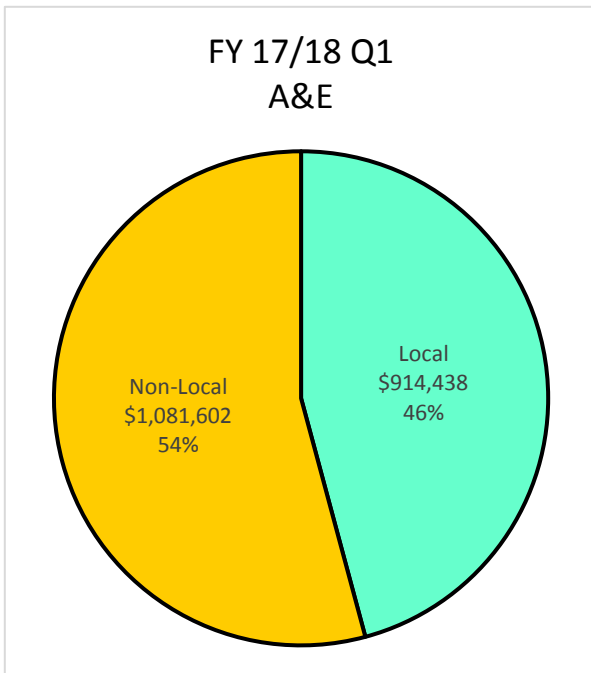
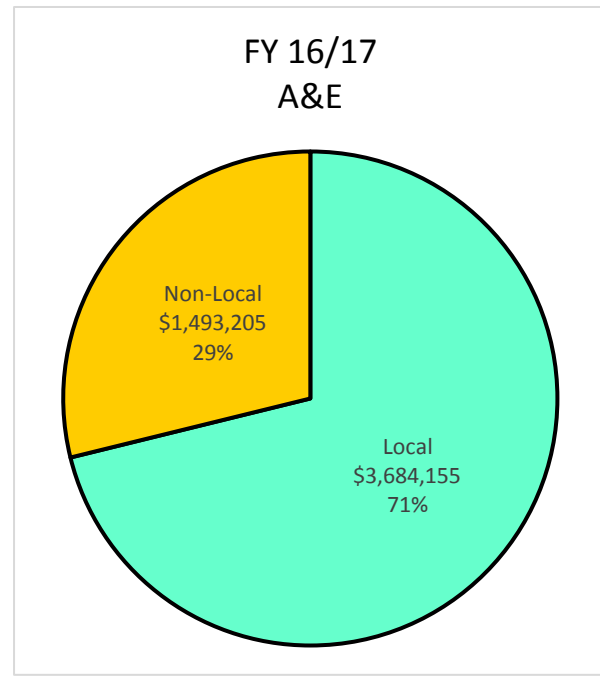
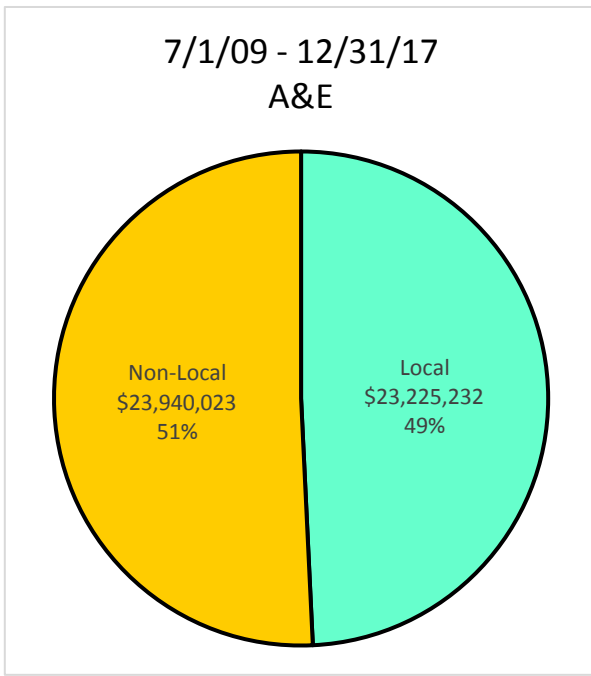
FY 17/18 Q1
Construction



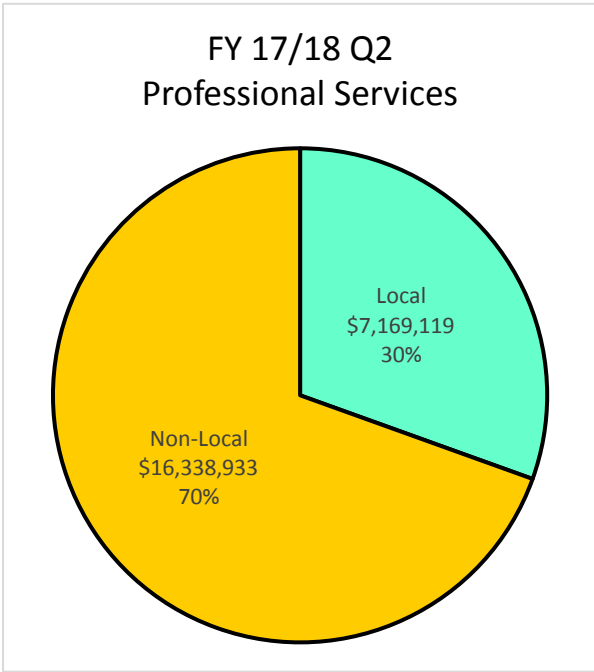
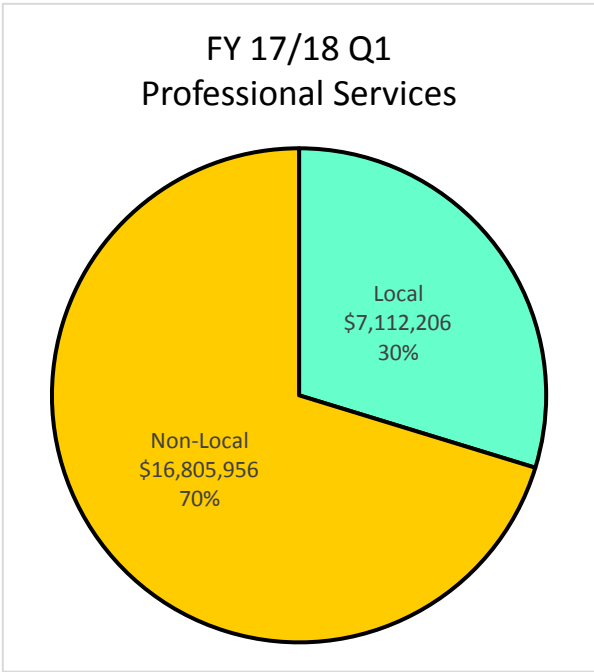
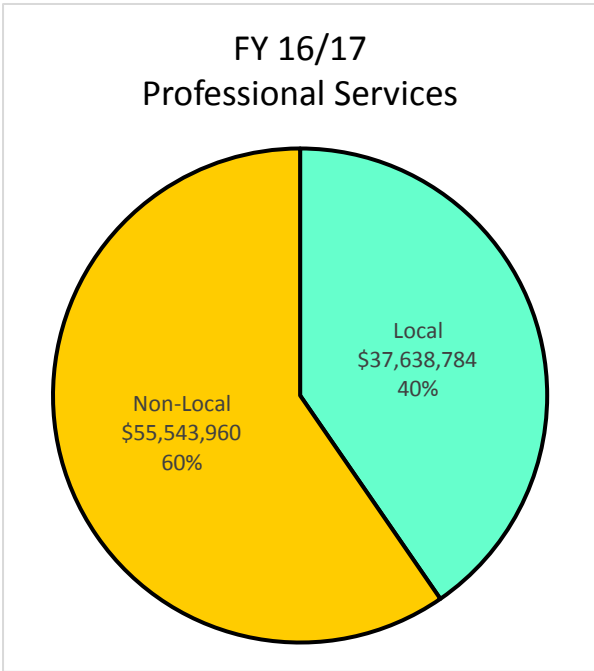
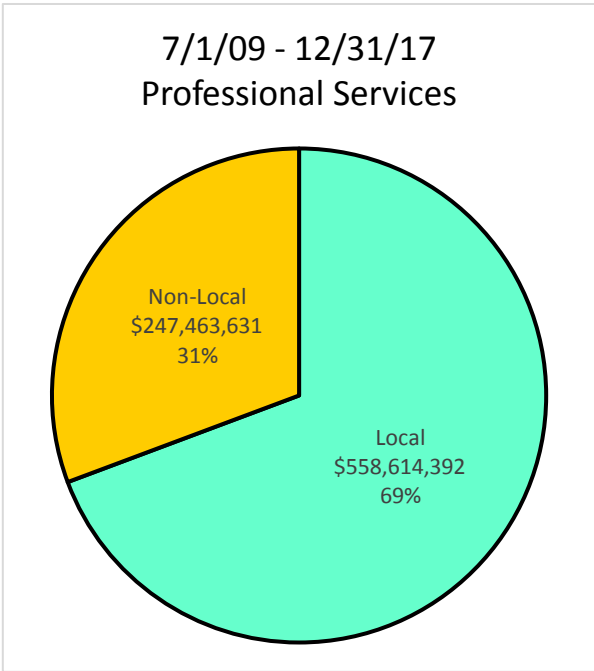
FY 17/18 Q2
Construction



Local Utilization - All Architecture and Engineering Payments

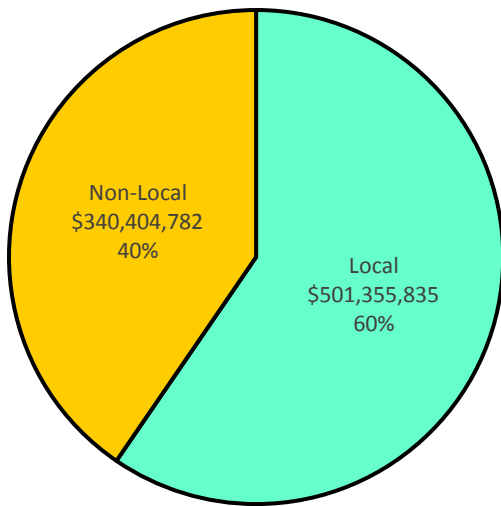


Local Utilization - All Professional Services Payments

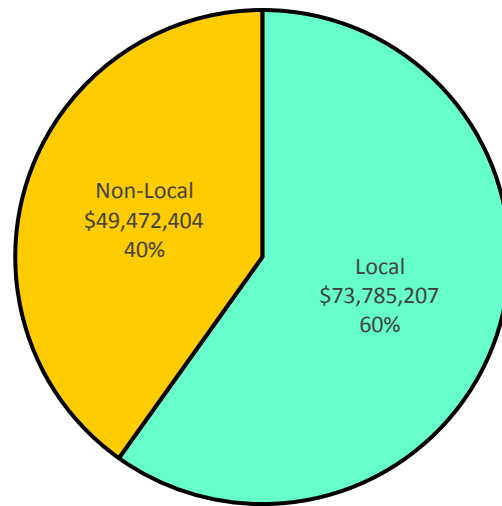


Local Utilization - All Goods and Services Payments

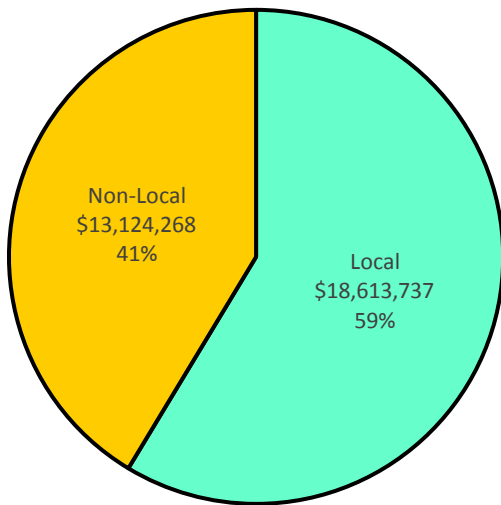
7/1/09 - 12/31/17
Goods and Services



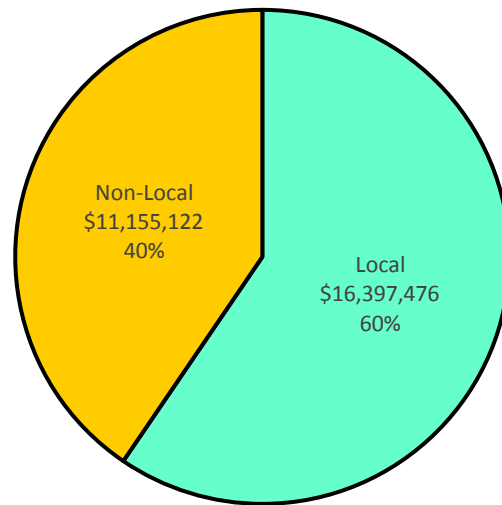
FY 16/17
Goods and Services



FY 17/18 Q1
Goods and Services

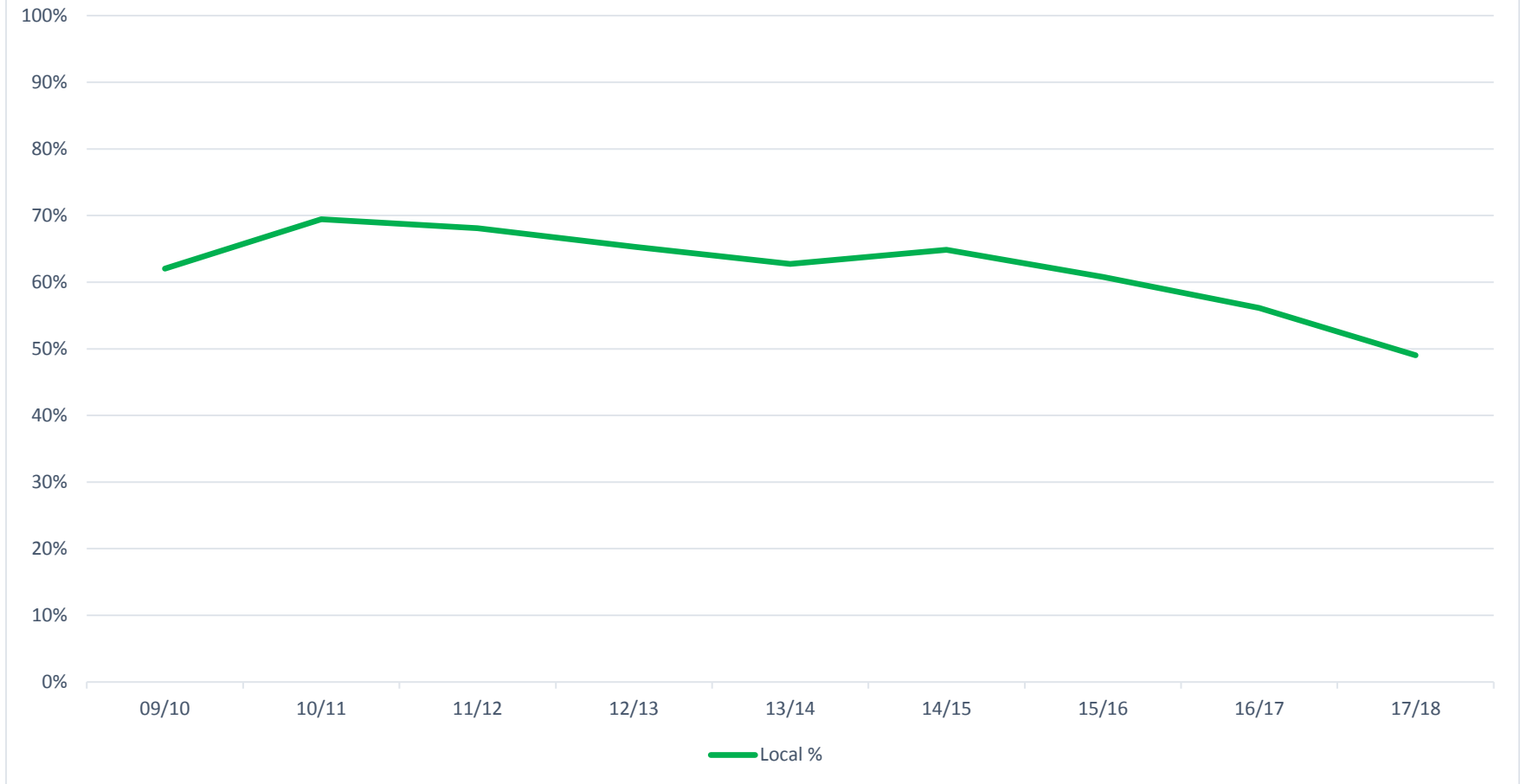


FY 17/18 Q2
Goods and Services

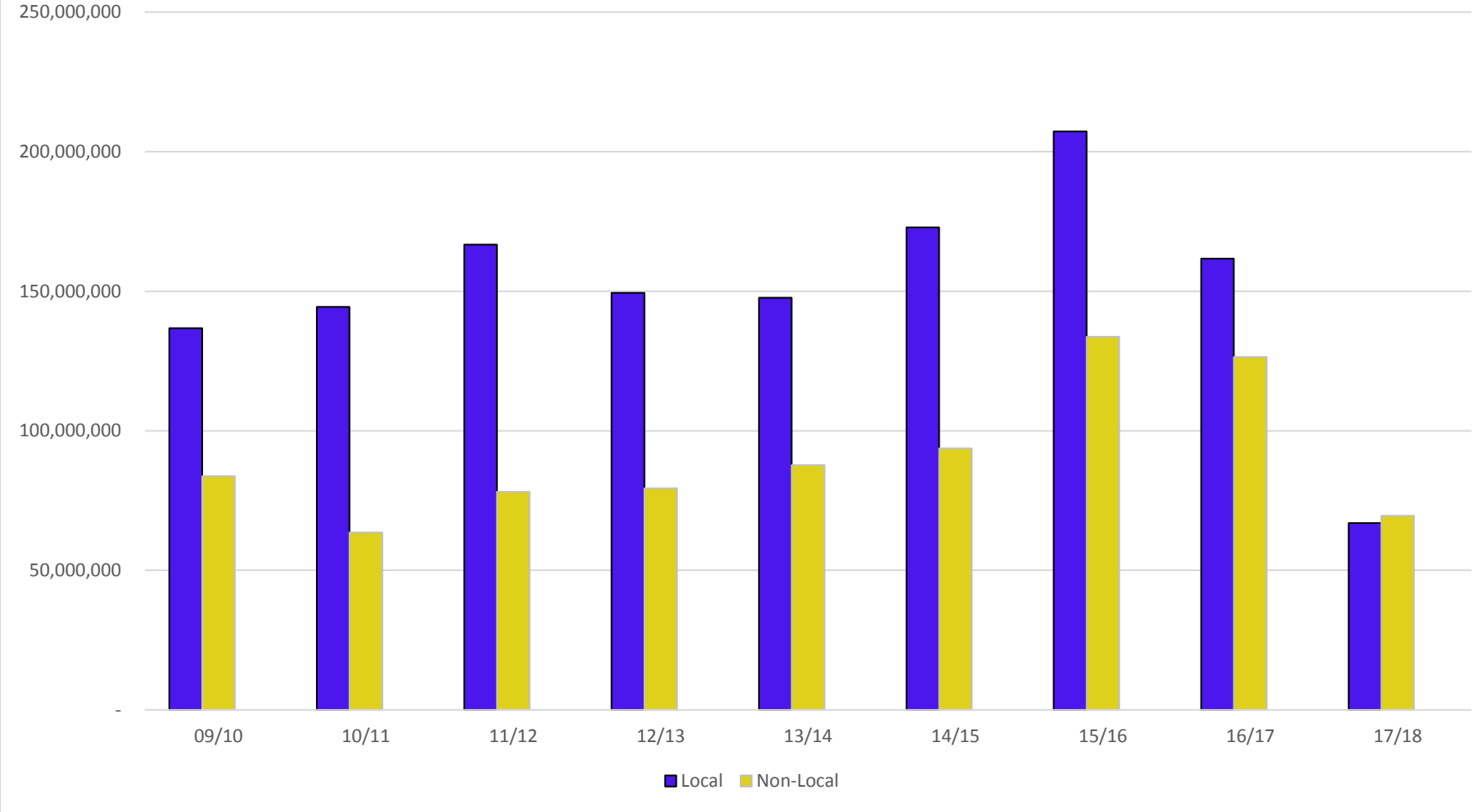


Overall Local Utilization by %

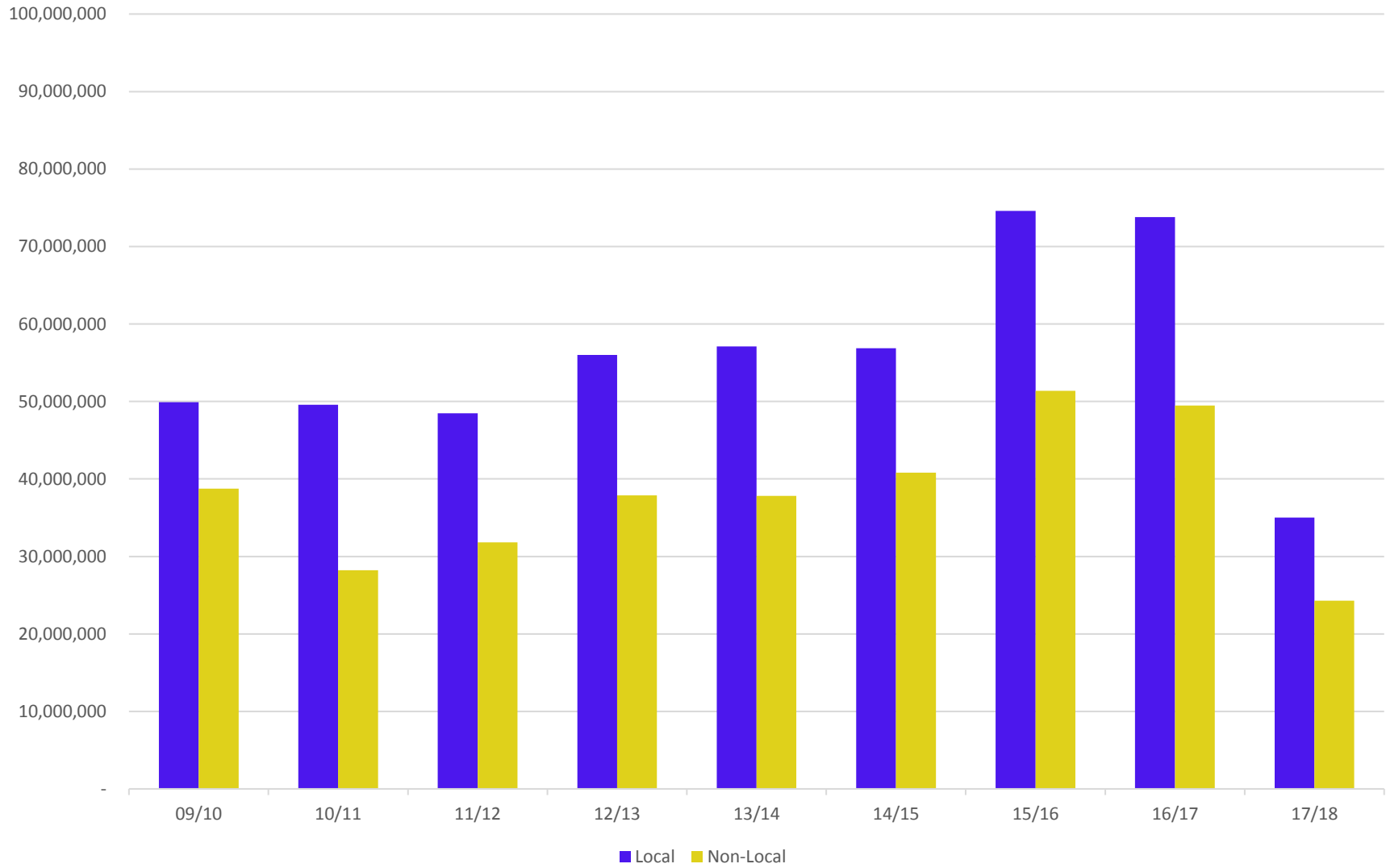
Note: Local Average Percentage from 7/1/2009 to 12/31/2017 is 62.40%



Overall Local Utilization by \$



Overall Local Utilization - Goods & Services by \$

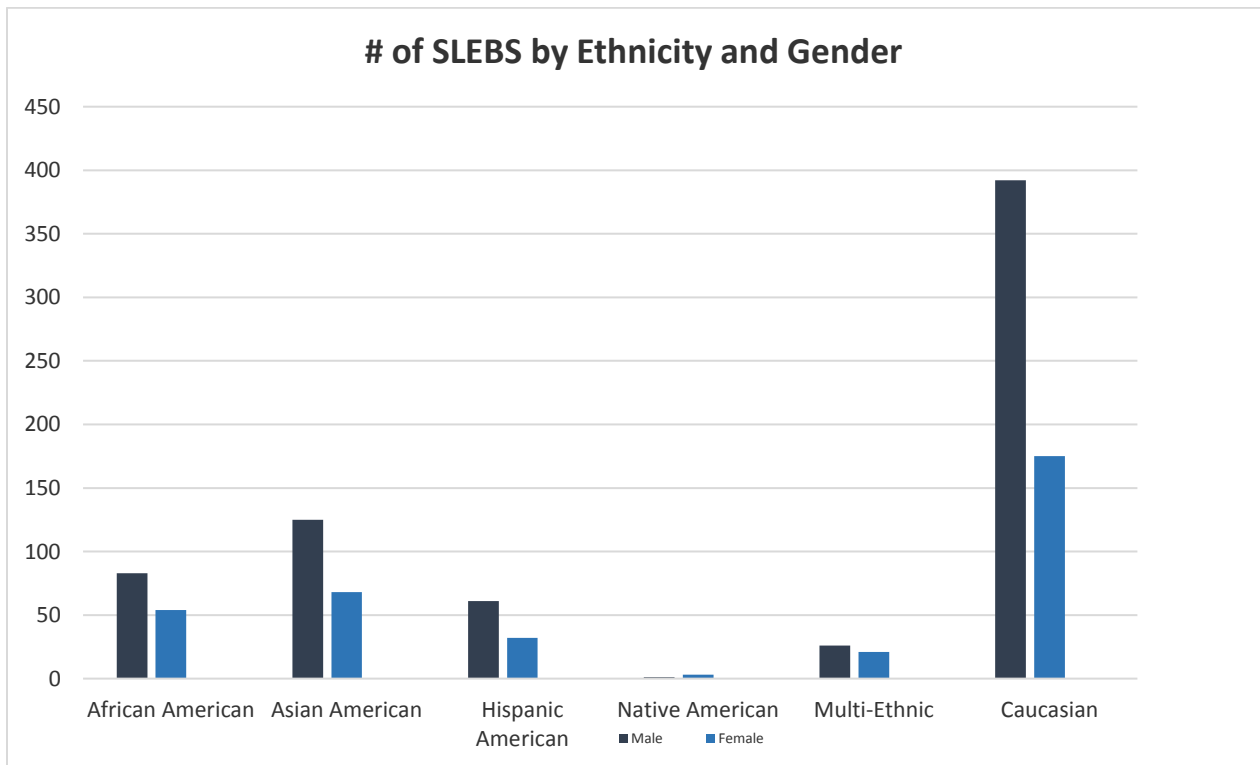
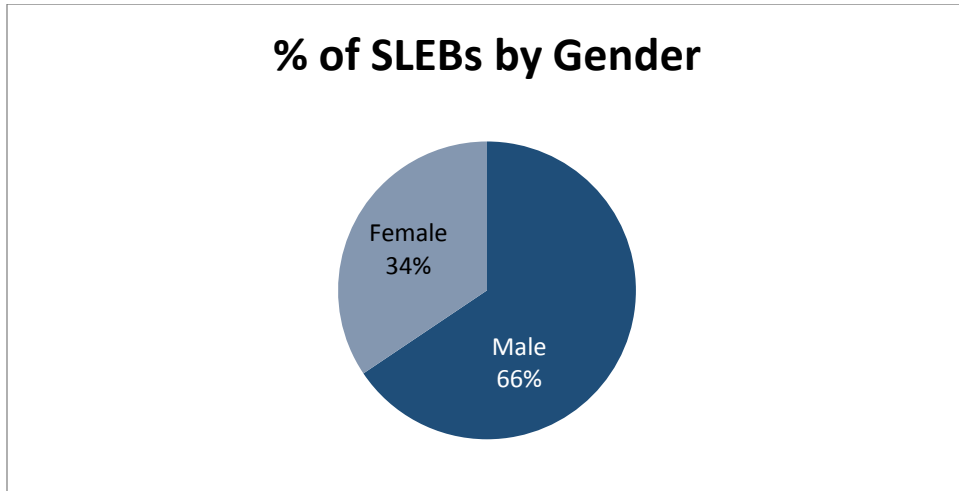


Supplier Pool - Active March 9, 2018

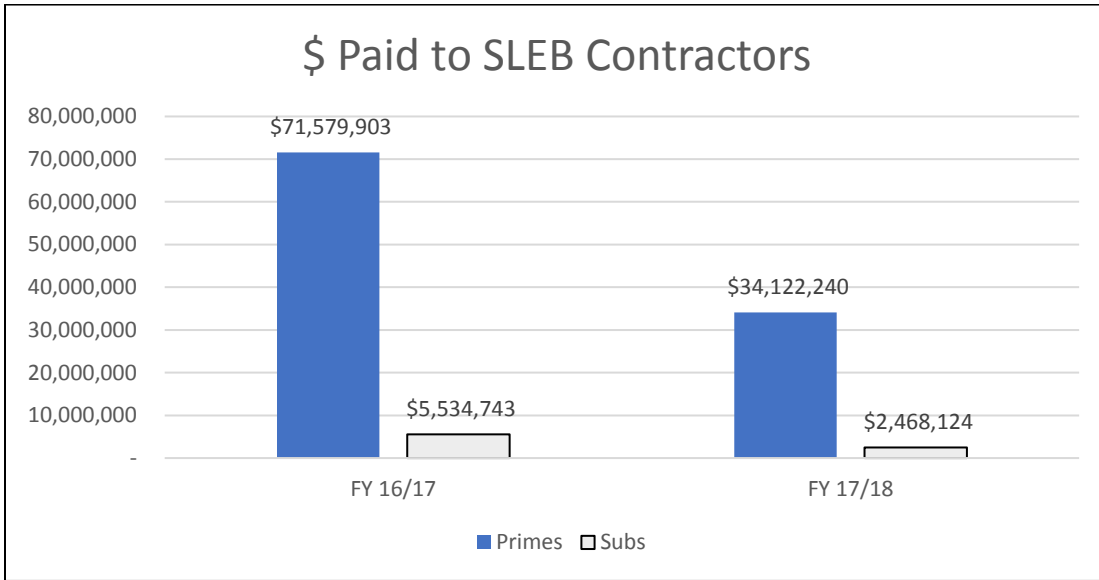
Ethnicity	SLEB #	Local Suppliers Non-SLEB #	Non-Local Suppliers #	Total #
African American	136	1,122	342	1,600
Asian American	193	914	422	1,529
Hispanic American	93	763	292	1,148
Native American	4	19	21	44
Multi-ethnic	47	425	332	804
Caucasian	567			567
Total MBE/SLEB	1,040	3,243	1,409	5,692
Caucasian	-	3,038	3,613	6,651
Unknown/Decline	-	242	403	645
Public Owned Entity	-	153	371	524
Total Other	0	3,433	4,387	7,820
TOTAL SUPPLIERS	1,040	6,676	5,796	13,512

SLEB Breakdown by Ethnicity and Gender

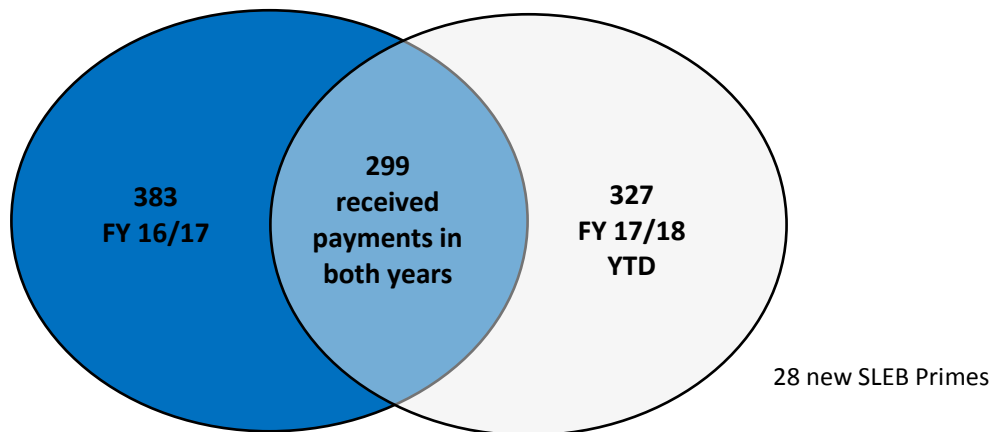
March 9, 2018



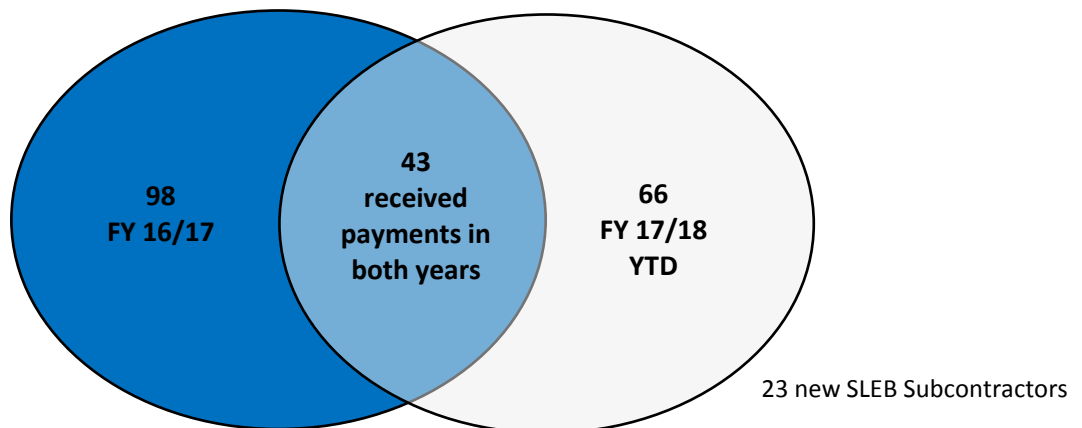
SLEB Payments



SLEB Primes



SLEB Subcontractors



11 SLEB Payments in FY 16/17 and FY 17/18