



**ALAMEDA COUNTY**  
**AUDITOR-CONTROLLER AGENCY**  
**STEVE MANNING**  
AUDITOR-CONTROLLER/CLERK-RECORDER

TO: Nate Miley, Board of Supervisors, Chair, Procurement and Contracting Policy Committee  
Keith Carson, Board of Supervisors, Procurement and Contracting Policy Committee

FROM: *SM* Steve Manning, Auditor-Controller

DATE: December 1, 2017

SUBJECT: PROCUREMENT UPDATE

Attached is an updated progress report on County Procurement. The information presented in this report is based on payments made to contractors. The summary chart of all payments up to \$500,000 for the period July 1, 2009 through September 30, 2017 is shown on Page A1 and includes:

- Total payments up to \$500,000 were \$951.0M
- \$618M was paid to local contractors which equals 64.99% of total dollars up to \$500,000
- \$483.6M was paid to MWBE/SLEB contractors which equals 50.86% of total dollars up to \$500,000
- Payments to MWBE/SLEB contractors by category were:

Construction:	\$54.0M which equals 41.97% of Construction dollars
A & E:	\$13.7M which equals 52.74% of A & E dollars
Professional Services:	\$168.7M which equals 60.74% of Professional Services dollars
Goods & Services:	\$247.2M which equals 47.68% of Goods & Services dollars

Also included in this report are all payments to contractors including amounts over \$500,000. This data is presented in the summary on Page A2 for the period July 1, 2009 through September 30, 2017 and includes:

- Total payments were \$2.10B
- \$1.3B was paid to local contractors which equals 62.92% of total dollars
- \$740.4M was paid to MWBE/SLEB contractors which equals 35.19% of total dollars

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- Payments to MWBE/SLEB contractors by category were:

Construction: \$149.4M which is 32.30% of Construction dollars

A & E: \$17.1M which is 38.29% of A & E dollars

Professional Services: \$230.0M which is 29.39% of Professional Services dollars

Goods & Services: \$343.9M which is 42.25% of Goods & Services dollars

This report in its entirety is available on our website at <http://www.acgov.org/auditor/sleb/documents.htm>.

Attachments

Payments up to \$500,000											
7/1/09 - 9/30/17											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
<b>Total</b>		<b>951.0</b>	<b>100%</b>	128.8	100%	26.0	100%	277.7	100%	518.5	100%
<b>Local</b>		<b>618.0</b>	64.99%								
Non Local		333.0	35.01%								
<b>MWBE/SLEB</b>		<b>483.6</b>	<b>50.86%</b>	<b>54.0</b>	<b>41.97%</b>	<b>13.7</b>	<b>52.74%</b>	<b>168.7</b>	<b>60.74%</b>	<b>247.2</b>	<b>47.68%</b>
	African American - Male	34.7	3.65%	0.7	0.57%	0.4	1.56%	18.5	6.66%	15.1	2.91%
	African American - Female	19.6	2.07%	2.5	1.94%	0.0	0.00%	14.4	5.20%	2.7	0.52%
	Asian American - Male	40.6	4.26%	5.8	4.48%	3.0	11.45%	8.6	3.09%	23.2	4.48%
	Asian American - Female	24.2	2.55%	3.1	2.38%	0.7	2.77%	8.2	2.97%	12.2	2.36%
	Hispanic American - Male	27.4	2.88%	11.5	8.89%	0.4	1.45%	4.1	1.48%	11.4	2.21%
	Hispanic American - Female	16.7	1.75%	0.7	0.58%	0.0	0.06%	7.9	2.82%	8.1	1.56%
	Native American - Male	0.2	0.03%	0.0	0.00%	0.0	0.03%	0.0	0.01%	0.2	0.04%
	Native American - Female	2.9	0.31%	0.0	0.03%	0.0	0.00%	1.2	0.44%	1.7	0.32%
	Multi-Ethnic	40.9	4.31%	0.9	0.72%	0.5	1.78%	12.5	4.51%	27.0	5.21%
	Caucasian Male - SLEB	154.7	16.27%	16.1	12.52%	3.9	15.16%	45.6	16.42%	89.1	17.19%
	Caucasian Female - SLEB	66.6	7.00%	7.1	5.50%	4.6	17.72%	20.7	7.44%	34.2	6.59%
	Caucasian - Female	55.1	5.78%	5.6	4.36%	0.2	0.76%	27.0	9.70%	22.3	4.29%
<b>NON MWBE/SLEB</b>											
	Caucasian - Male	286.8	30.16%	31.1	24.14%	7.4	28.39%	87.3	31.45%	161.0	31.04%
	Unknown/Decline	46.6	4.89%	40.1	31.11%	4.5	17.41%	1.7	0.61%	0.3	0.05%
	Publicly Owned Entity	134.0	14.09%	3.6	2.78%	0.4	1.46%	20.0	7.20%	110.0	21.23%

**All Payments  
7/1/09 - 9/30/17**

All Payments 7/1/09 - 9/30/17											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
<b>Total</b>		<b>2,103.9</b>	<b>100%</b>	<b>462.4</b>	<b>100%</b>	<b>44.8</b>	<b>100%</b>	<b>782.5</b>	<b>100%</b>	<b>814.2</b>	<b>100%</b>
<b>Local</b>		<b>1,323.7</b>	62.92%								
Non Local		780.2	37.08%								
<b>MWBE/SLEB</b>		<b>740.4</b>	<b>35.19%</b>	<b>149.4</b>	<b>32.30%</b>	<b>17.1</b>	<b>38.29%</b>	<b>230.0</b>	<b>29.39%</b>	<b>343.9</b>	<b>42.25%</b>
	African American - Male	57.7	2.74%	1.5	0.31%	0.4	0.90%	32.1	4.10%	23.7	2.91%
	African American - Female	25.4	1.21%	4.2	0.92%	0.0	0.00%	17.0	2.17%	4.2	0.52%
	Asian American - Male	50.8	2.42%	10.9	2.35%	5.3	11.90%	10.8	1.38%	23.8	2.93%
	Asian American - Female	50.3	2.39%	18.3	3.97%	1.3	2.91%	13.0	1.66%	17.7	2.18%
	Hispanic American - Male	57.3	2.72%	33.1	7.16%	0.4	0.84%	7.8	1.00%	16.0	1.96%
	Hispanic American - Female	27.7	1.31%	2.1	0.45%	0.0	0.03%	16.8	2.15%	8.8	1.08%
	Native American - Male	0.2	0.01%	0.0	0.00%	0.0	0.02%	0.0	0.00%	0.2	0.03%
	Native American - Female	2.9	0.14%	0.0	0.01%	0.0	0.00%	1.2	0.16%	1.7	0.20%
	Multi-Ethnic	62.3	2.96%	13.4	2.89%	0.5	1.03%	15.0	1.92%	33.4	4.10%
	Caucasian Male - SLEB	221.3	10.52%	37.3	8.06%	3.9	8.78%	57.1	7.29%	123.0	15.11%
	Caucasian Female - SLEB	97.1	4.62%	10.3	2.23%	5.1	11.44%	21.2	2.71%	60.5	7.43%
	Caucasian - Female	87.4	4.15%	18.3	3.95%	0.2	0.44%	38.0	4.85%	30.9	3.80%
<b>NON MWBE/SLEB</b>											
	Caucasian - Male	653.5	31.06%	214.6	46.43%	14.1	31.41%	179.4	22.93%	245.4	30.13%
	Unknown/Decline	105.4	5.01%	91.5	19.78%	12.0	26.69%	1.7	0.22%	0.2	0.03%
	Publicly Owned Entity	604.6	28.74%	6.9	1.49%	1.6	3.61%	371.4	47.46%	224.7	27.59%

CONSTRUCTION PAYMENTS - UNDER \$25,000 7/1/09 - 9/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	92,511	1.57%
African American - Female	115,947	1.97%
Asian American - Male	198,226	3.37%
Asian American - Female	210,664	3.58%
Hispanic American - Male	526,897	8.94%
Hispanic American - Female	16,840	0.29%
Native American - Male	-	-
Native American - Female	36,285	0.62%
Multi-Ethnic>50% - Male	(30,699)	-0.52%
Multi-Ethnic>50% - Female	(36,532)	-0.62%
Caucasian Female - SLEB	453,301	7.70%
Caucasian Male - SLEB	1,179,379	20.02%
Caucasian - Female	349,545	5.93%
Multi-Ethnic 50/50	(1,888,534)	-32.06%
<b>Total MWBE/SLEB</b>	<b>1,223,830</b>	<b>20.79%</b>
Caucasian - Male	930,847	15.80%
Unknown/Decline	3,627,298	61.57%
Publicly Owned Entity	108,674	1.84%
<b>Total</b>	<b>5,890,649</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>20.79%</b>	

ARCHITECTURE & ENGINEERING PAYMENTS - UNDER \$25,000		
7/1/09 - 9/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	19,170	0.78%
African American - Female	-	-
Asian American - Male	222,567	9.04%
Asian American - Female	145,289	5.90%
Hispanic American - Male	73,671	2.99%
Hispanic American - Female	15,331	0.62%
Native American - Male	6,753	0.27%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.18%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	169,729	6.89%
Caucasian Male - SLEB	654,070	26.56%
Caucasian - Female	23,279	0.94%
Multi-Ethnic 50/50	172,513	7.00%
<b>Total MWBE/SLEB</b>	<b>1,506,872</b>	<b>61.17%</b>
Caucasian - Male	703,201	28.54%
Unknown/Decline	165,161	6.70%
Publicly Owned Entity	88,473	3.59%
<b>Total</b>	<b>2,463,707</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>61.17%</b>	

PROFESSIONAL SERVICES - UNDER \$25,000 7/1/09 - 9/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	1,541,833	5.35%
African American - Female	1,511,432	5.24%
Asian American - Male	875,223	3.04%
Asian American - Female	939,706	3.26%
Hispanic American - Male	500,156	1.74%
Hispanic American - Female	1,125,064	3.90%
Native American - Male	14,345	0.05%
Native American - Female	-	-
Multi-Ethnic>50% - Male	417,454	1.45%
Multi-Ethnic>50% - Female	143,018	0.50%
Caucasian Female - SLEB	2,727,015	9.46%
Caucasian Male - SLEB	4,716,925	16.36%
Caucasian - Female	3,491,756	12.11%
Multi-Ethnic 50/50	592,516	2.06%
<b>Total MWBE/SLEB</b>	<b>18,596,443</b>	<b>64.52%</b>
Caucasian - Male	8,576,805	29.75%
Unknown/Decline	207,002	0.72%
Publicly Owned Entity	1,445,402	5.01%
<b>Total</b>	<b>28,825,652</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>64.52%</b>	

GOODS & SERVICES - UNDER \$25,000		
7/1/09 - 9/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	2,474,766	2.61%
African American - Female	1,097,427	1.16%
Asian American - Male	5,348,153	5.64%
Asian American - Female	1,992,033	2.10%
Hispanic American - Male	2,390,319	2.52%
Hispanic American - Female	1,229,246	1.30%
Native American - Male	115,441	0.12%
Native American - Female	256,690	0.27%
Multi-Ethnic>50% - Male	1,829,424	1.93%
Multi-Ethnic>50% - Female	553,322	0.58%
Caucasian Female - SLEB	4,787,044	5.05%
Caucasian Male - SLEB	12,982,963	13.69%
Caucasian - Female	5,377,595	5.67%
Multi-Ethnic 50/50	3,204,215	3.38%
<b>Total MWBE/SLEB</b>	<b>43,638,638</b>	<b>46.02%</b>
Caucasian - Male	35,793,223	37.73%
Unknown/Decline	13,705	0.01%
Publicly Owned Entity	15,405,284	16.24%
<b>Total</b>	<b>94,850,850</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>46.02%</b>	



PAYMENTS UNDER \$25,000 BY ETHNICITY AND GENDER 7/1/09 - 9/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	4,128,280	3.13%
African American - Female	2,724,806	2.06%
Asian American - Male	6,644,169	5.03%
Asian American - Female	3,287,692	2.49%
Hispanic American - Male	3,491,043	2.64%
Hispanic American - Female	2,386,481	1.81%
Native American - Male	136,539	0.10%
Native American - Female	292,975	0.22%
Multi-Ethnic>50% - Male	2,220,679	1.68%
Multi-Ethnic>50% - Female	659,808	0.50%
Caucasian Female - SLEB	8,137,089	6.16%
Caucasian Male - SLEB	19,533,337	14.80%
Caucasian - Female	9,242,175	7.00%
Multi-Ethnic 50/50	2,080,710	1.58%
<b>Total MWBE/SLEB</b>	<b>64,965,783</b>	<b>49.20%</b>
Caucasian - Male	46,004,076	34.85%
Unknown/Decline	4,013,166	3.04%
Publicly Owned Entity	17,047,833	12.91%
<b>Total</b>	<b>132,030,858</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>49.20%</b>	

CONSTRUCTION - \$25,0001 - \$100,000		
7/1/09 - 9/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	410,613	1.51%
African American - Female	382,361	1.41%
Asian American - Male	1,018,481	3.75%
Asian American - Female	652,592	2.40%
Hispanic American - Male	3,156,681	11.63%
Hispanic American - Female	356,179	1.31%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	114,566	0.42%
Multi-Ethnic>50% - Female	33,911	0.12%
Caucasian Female - SLEB	1,255,648	4.62%
Caucasian Male - SLEB	4,043,696	14.88%
Caucasian - Female	599,012	2.20%
Multi-Ethnic 50/50	399,978	1.47%
<b>Total MWBE/SLEB</b>	<b>12,423,718</b>	<b>45.72%</b>
Caucasian - Male	2,339,776	8.61%
Unknown/Decline	12,243,762	45.06%
Publicly Owned Entity	165,571	0.61%
<b>Total</b>	<b>27,172,827</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>45.72%</b>	

ARCHITECTURE & ENGINEERING - \$25,0001 - \$100,000		
7/1/09 - 9/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	878,317	13.58%
Asian American - Female	316,369	4.89%
Hispanic American - Male	143,988	2.22%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	770,552	11.90%
Caucasian Male - SLEB	1,503,068	23.21%
Caucasian - Female	65,861	1.02%
Multi-Ethnic 50/50	283,861	4.38%
<b>Total MWBE/SLEB</b>	<b>3,962,016</b>	<b>61.20%</b>
Caucasian - Male	1,599,349	24.70%
Unknown/Decline	622,990	9.62%
Publicly Owned Entity	290,285	4.48%
<b>Total</b>	<b>6,474,640</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>61.20%</b>	

PROFESSIONAL SERVICES - \$25,0001 - \$100,000		
7/1/09 - 9/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	5,122,801	6.51%
African American - Female	4,884,492	6.21%
Asian American - Male	2,948,947	3.75%
Asian American - Female	2,889,015	3.67%
Hispanic American - Male	1,413,826	1.80%
Hispanic American - Female	2,502,955	3.18%
Native American - Male	-	-
Native American - Female	95,950	0.12%
Multi-Ethnic>50% - Male	1,037,390	1.32%
Multi-Ethnic>50% - Female	519,531	0.66%
Caucasian Female - SLEB	8,809,400	11.20%
Caucasian Male - SLEB	14,491,592	18.42%
Caucasian - Female	7,044,785	8.95%
Multi-Ethnic 50/50	1,967,859	2.50%
<b>Total MWBE/SLEB</b>	<b>53,728,543</b>	<b>68.29%</b>
Caucasian - Male	20,370,954	25.89%
Unknown/Decline	650,222	0.83%
Publicly Owned Entity	3,927,569	4.99%
<b>Total</b>	<b>78,677,288</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>68.29%</b>	

GOODS & SERVICES - \$25,0001 - \$100,000		
7/1/09 - 9/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	4,772,539	2.94%
African American - Female	1,376,200	0.85%
Asian American - Male	7,989,889	4.93%
Asian American - Female	4,272,923	2.64%
Hispanic American - Male	2,719,583	1.68%
Hispanic American - Female	1,628,096	1.00%
Native American - Male	109,365	0.07%
Native American - Female	355,203	0.22%
Multi-Ethnic>50% - Male	1,227,261	0.76%
Multi-Ethnic>50% - Female	894,613	0.55%
Caucasian Female - SLEB	11,533,973	7.11%
Caucasian Male - SLEB	27,267,307	16.83%
Caucasian - Female	5,676,138	3.50%
Multi-Ethnic 50/50	4,738,064	2.92%
<b>Total MWBE/SLEB</b>	<b>74,561,154</b>	<b>46.00%</b>
Caucasian - Male	52,858,700	32.60%
Unknown/Decline	135,052	0.08%
Publicly Owned Entity	34,564,470	21.32%
<b>Total</b>	<b>162,119,376</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>46.00%</b>	

PAYMENTS \$25,0001 - \$100,000 BY ETHNICITY AND GENDER 7/1/09 - 9/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	10,305,953	3.76%
African American - Female	6,643,053	2.42%
Asian American - Male	12,835,634	4.68%
Asian American - Female	8,130,899	2.96%
Hispanic American - Male	7,434,078	2.71%
Hispanic American - Female	4,487,230	1.64%
Native American - Male	109,365	0.04%
Native American - Female	451,153	0.16%
Multi-Ethnic>50% - Male	2,379,217	0.87%
Multi-Ethnic>50% - Female	1,448,055	0.53%
Caucasian Female - SLEB	22,369,573	8.15%
Caucasian Male - SLEB	47,305,663	17.24%
Caucasian - Female	13,385,796	4.88%
Multi-Ethnic 50/50	7,389,762	2.69%
<b>Total MWBE/SLEB</b>	<b>144,675,431</b>	<b>52.73%</b>
Caucasian - Male	77,168,779	28.11%
Unknown/Decline	13,652,026	4.97%
Publicly Owned Entity	38,947,895	14.19%
<b>Total</b>	<b>274,444,131</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>52.73%</b>	

CONSTRUCTION - \$100,001 - \$500,000		
7/1/09 - 9/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	230,515	0.24%
African American - Female	1,999,577	2.09%
Asian American - Male	4,553,597	4.76%
Asian American - Female	2,198,759	2.30%
Hispanic American - Male	7,767,894	8.12%
Hispanic American - Female	370,637	0.39%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	584,590	0.61%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	5,370,753	5.61%
Caucasian Male - SLEB	10,900,466	11.39%
Caucasian - Female	4,670,347	4.88%
Multi-Ethnic 50/50	1,752,404	1.83%
<b>Total MWBE/SLEB</b>	<b>40,399,539</b>	<b>42.22%</b>
Caucasian - Male	27,813,988	29.06%
Unknown/Decline	24,186,038	25.27%
Publicly Owned Entity	3,300,511	3.45%
<b>Total</b>	<b>95,700,076</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>42.22%</b>	

ARCHITECTURE & ENGINEERING - \$100,001 - \$500,000		
7/1/09 - 9/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	386,501	2.27%
African American - Female	-	-
Asian American - Male	1,873,350	10.99%
Asian American - Female	256,870	1.51%
Hispanic American - Male	160,112	0.94%
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	3,664,568	21.50%
Caucasian Male - SLEB	1,782,780	10.46%
Caucasian - Female	107,896	0.63%
Multi-Ethnic 50/50	-	-
<b>Total MWBE/SLEB</b>	<b>8,232,077</b>	<b>48.30%</b>
Caucasian - Male	5,077,327	29.79%
Unknown/Decline	3,734,533	21.91%
Publicly Owned Entity	-	-
<b>Total</b>	<b>17,043,937</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>48.30%</b>	



PROFESSIONAL SERVICES - \$100,001 - \$500,000		
7/1/09 - 9/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	11,816,048	6.94%
African American - Female	8,047,609	4.73%
Asian American - Male	4,756,346	2.79%
Asian American - Female	4,413,065	2.59%
Hispanic American - Male	2,192,440	1.29%
Hispanic American - Female	4,212,588	2.48%
Native American - Male	-	-
Native American - Female	1,132,683	0.67%
Multi-Ethnic>50% - Male	2,079,939	1.22%
Multi-Ethnic>50% - Female	700,075	0.41%
Caucasian Female - SLEB	9,133,982	5.37%
Caucasian Male - SLEB	26,360,687	15.49%
Caucasian - Female	16,405,242	9.64%
Multi-Ethnic 50/50	5,080,953	2.99%
<b>Total MWBE/SLEB</b>	<b>96,331,657</b>	<b>56.61%</b>
Caucasian - Male	58,389,850	34.31%
Unknown/Decline	841,266	0.49%
Publicly Owned Entity	14,620,953	8.59%
<b>Total</b>	<b>170,183,726</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>56.61%</b>	

GOODS & SERVICES - \$100,001 - \$500,000		
7/1/09 - 9/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	7,865,362	3.01%
African American - Female	234,094	0.09%
Asian American - Male	9,876,113	3.78%
Asian American - Female	5,949,674	2.28%
Hispanic American - Male	6,332,760	2.42%
Hispanic American - Female	5,213,429	1.99%
Native American - Male	-	-
Native American - Female	1,052,442	0.40%
Multi-Ethnic>50% - Male	6,244,560	2.39%
Multi-Ethnic>50% - Female	3,929,622	1.50%
Caucasian Female - SLEB	17,848,914	6.83%
Caucasian Male - SLEB	48,868,621	18.69%
Caucasian - Female	11,192,002	4.28%
Multi-Ethnic 50/50	4,384,535	1.68%
<b>Total MWBE/SLEB</b>	<b>128,992,128</b>	<b>49.34%</b>
Caucasian - Male	72,298,463	27.64%
Unknown/Decline	112,651	0.04%
Publicly Owned Entity	60,085,743	22.98%
<b>Total</b>	<b>261,488,985</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>49.34%</b>	

PAYMENTS \$100,001 - \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 9/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	20,298,426	3.73%
African American - Female	10,281,280	1.89%
Asian American - Male	21,059,406	3.87%
Asian American - Female	12,818,368	2.35%
Hispanic American - Male	16,453,206	3.02%
Hispanic American - Female	9,796,654	1.80%
Native American - Male	-	-
Native American - Female	2,185,125	0.40%
Multi-Ethnic>50% - Male	8,909,089	1.64%
Multi-Ethnic>50% - Female	4,629,697	0.85%
Caucasian Female - SLEB	36,018,217	6.62%
Caucasian Male - SLEB	87,912,554	16.15%
Caucasian - Female	32,375,487	5.95%
Multi-Ethnic 50/50	11,217,892	2.06%
<b>Total MWBE/SLEB</b>	<b>273,955,401</b>	<b>50.33%</b>
Caucasian - Male	163,579,628	30.04%
Unknown/Decline	28,874,488	5.30%
Publicly Owned Entity	78,007,207	14.33%
<b>Total</b>	<b>544,416,724</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>50.33%</b>	

**SUMMARY OF CONSTRUCTION PAYMENTS UP TO \$500,000**  
7/1/09 - 9/30/17

MWBE/SLEB/SUB	\$	%
African American - Male	733,639	0.57%
African American - Female	2,497,885	1.94%
Asian American - Male	5,770,304	4.48%
Asian American - Female	3,062,015	2.38%
Hispanic American - Male	11,451,472	8.89%
Hispanic American - Female	743,656	0.58%
Native American - Male	-	-
Native American - Female	36,285	0.03%
Multi-Ethnic>50% - Male	668,457	0.52%
Multi-Ethnic>50% - Female	(2,621)	-
Caucasian Female - SLEB	7,079,702	5.50%
Caucasian Male - SLEB	16,123,541	12.52%
Caucasian - Female	5,618,904	4.36%
Multi-Ethnic 50/50	263,848	0.20%
<b>Total MWBE/SLEB</b>	<b>54,047,087</b>	<b>41.97%</b>
Caucasian - Male	31,084,611	24.14%
Unknown/Decline	40,057,098	31.11%
Publicly Owned Entity	3,574,756	2.78%
<b>Total</b>	<b>128,763,552</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>41.97%</b>	

**SUMMARY OF ARCHITECTURE & ENGINEERING  
PAYMENTS UP TO \$500,000  
7/1/09 - 9/30/17**

MWBE/SLEB/SUB	\$	%
African American - Male	405,671	1.56%
African American - Female	-	-
Asian American - Male	2,974,234	11.45%
Asian American - Female	718,528	2.77%
Hispanic American - Male	377,771	1.45%
Hispanic American - Female	15,331	0.06%
Native American - Male	6,753	0.03%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.02%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	4,604,849	17.72%
Caucasian Male - SLEB	3,939,918	15.16%
Caucasian - Female	197,036	0.76%
Multi-Ethnic 50/50	456,374	1.76%
<b>Total MWBE/SLEB</b>	<b>13,700,965</b>	<b>52.74%</b>
Caucasian - Male	7,379,877	28.39%
Unknown/Decline	4,522,684	17.41%
Publicly Owned Entity	378,758	1.46%
Total	25,982,284	100.00%
% MWBE/SLEB	52.74%	

SUMMARY OF PROFESSIONAL SERVICES PAYMENTS UP TO \$500,000 7/1/09 - 9/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	18,480,682	6.66%
African American - Female	14,443,533	5.20%
Asian American - Male	8,580,516	3.09%
Asian American - Female	8,241,786	2.97%
Hispanic American - Male	4,106,422	1.48%
Hispanic American - Female	7,840,607	2.82%
Native American - Male	14,345	0.01%
Native American - Female	1,228,633	0.44%
Multi-Ethnic>50% - Male	3,534,783	1.27%
Multi-Ethnic>50% - Female	1,362,624	0.49%
Caucasian Female - SLEB	20,670,397	7.44%
Caucasian Male - SLEB	45,569,204	16.42%
Caucasian - Female	26,941,783	9.70%
Multi-Ethnic 50/50	7,641,328	2.75%
<b>Total MWBE/SLEB</b>	<b>168,656,643</b>	<b>60.74%</b>
Caucasian - Male	87,337,609	31.45%
Unknown/Decline	1,698,490	0.61%
Publicly Owned Entity	19,993,924	7.20%
Total	277,686,666	100.00%
% MWBE/SLEB	60.74%	

**SUMMARY OF GOODS AND SERVICES PAYMENTS UP TO \$500,000**  
7/1/09 - 9/30/17

MWBE/SLEB/SUB	\$	%
African American - Male	15,112,667	2.91%
African American - Female	2,707,721	0.52%
Asian American - Male	23,214,155	4.48%
Asian American - Female	12,214,630	2.36%
Hispanic American - Male	11,442,662	2.21%
Hispanic American - Female	8,070,771	1.56%
Native American - Male	224,806	0.04%
Native American - Female	1,664,335	0.32%
Multi-Ethnic>50% - Male	9,301,245	1.79%
Multi-Ethnic>50% - Female	5,377,557	1.04%
Caucasian Female - SLEB	34,169,931	6.59%
Caucasian Male - SLEB	89,118,891	17.19%
Caucasian - Female	22,245,735	4.29%
Multi-Ethnic 50/50	12,326,814	2.38%
<b>Total MWBE/SLEB</b>	<b>247,191,920</b>	<b>47.68%</b>
Caucasian - Male	160,950,386	31.04%
Unknown/Decline	261,408	0.05%
Publicly Owned Entity	110,055,497	21.23%
<b>Total</b>	<b>518,459,211</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>47.68%</b>	

PAYMENTS UP TO \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 9/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	34,732,659	3.65%
African American - Female	19,649,139	2.07%
Asian American - Male	40,539,209	4.26%
Asian American - Female	24,236,959	2.55%
Hispanic American - Male	27,378,327	2.88%
Hispanic American - Female	16,670,365	1.75%
Native American - Male	245,904	0.03%
Native American - Female	2,929,253	0.31%
Multi-Ethnic>50% - Male	13,508,985	1.42%
Multi-Ethnic>50% - Female	6,737,560	0.71%
Caucasian Female - SLEB	66,524,879	7.00%
Caucasian Male - SLEB	154,751,554	16.27%
Caucasian - Female	55,003,458	5.78%
Multi-Ethnic 50/50	20,688,364	2.18%
<b>Total MWBE/SLEB</b>	<b>483,596,615</b>	<b>50.86%</b>
Caucasian - Male	286,752,483	30.16%
Unknown/Decline	46,539,680	4.89%
Publicly Owned Entity	134,002,935	14.09%
<b>Total</b>	<b>950,891,713</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>50.86%</b>	



CONSTRUCTION OVER \$500,000 7/1/09 - 9/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	719,411	0.22%
African American - Female	1,750,000	0.52%
Asian American - Male	5,086,100	1.52%
Asian American - Female	15,275,909	4.58%
Hispanic American - Male	21,668,768	6.51%
Hispanic American - Female	1,331,298	0.40%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	588,514	0.18%
Multi-Ethnic>50% - Female	1,920,814	0.58%
Caucasian Female - SLEB	3,243,436	0.97%
Caucasian Male - SLEB	21,125,605	6.33%
Caucasian - Female	12,637,635	3.79%
Multi-Ethnic 50/50	9,973,724	2.99%
<b>Total MWBE/SLEB</b>	<b>95,321,214</b>	<b>28.59%</b>
Caucasian - Male	183,565,407	55.01%
Unknown/Decline	51,400,955	15.41%
Publicly Owned Entity	3,299,530	0.99%
<b>Total</b>	<b>333,587,106</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>28.59%</b>	

ARCHITECTURE & ENGINEERING OVER \$500,000		
7/1/09 - 9/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	-	-
African American - Female	-	-
Asian American - Male	2,364,368	12.53%
Asian American - Female	585,605	3.10%
Hispanic American - Male	-	-
Hispanic American - Female	-	-
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	-	-
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	527,708	2.80%
Caucasian Male - SLEB	-	-
Caucasian - Female	-	-
Multi-Ethnic 50/50	-	-
<b>Total MWBE/SLEB</b>	<b>3,477,681</b>	<b>18.43%</b>
Caucasian - Male	6,711,159	35.55%
Unknown/Decline	7,449,037	39.46%
Publicly Owned Entity	1,238,625	6.56%
<b>Total</b>	<b>18,876,502</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>18.43%</b>	

PROFESSIONAL SERVICES OVER \$500,000 7/1/09 - 9/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	13,595,571	2.69%
African American - Female	2,527,796	0.50%
Asian American - Male	2,242,501	0.44%
Asian American - Female	4,747,534	0.94%
Hispanic American - Male	3,735,852	0.74%
Hispanic American - Female	8,960,809	1.77%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	(204,639)	-0.04%
Multi-Ethnic>50% - Female	(10,274)	-
Caucasian Female - SLEB	550,000	0.11%
Caucasian Male - SLEB	11,491,198	2.28%
Caucasian - Female	10,998,605	2.18%
Multi-Ethnic 50/50	2,678,296	0.53%
<b>Total MWBE/SLEB</b>	<b>61,313,249</b>	<b>12.14%</b>
Caucasian - Male	92,091,233	18.24%
Unknown/Decline	-	-
Publicly Owned Entity	351,454,827	69.62%
<b>Total</b>	<b>504,859,309</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>12.14%</b>	

GOODS AND SERVICES OVER \$500,000		
7/1/09 - 9/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	8,577,607	2.90%
African American - Female	1,514,852	0.51%
Asian American - Male	610,087	0.21%
Asian American - Female	5,497,196	1.86%
Hispanic American - Male	4,503,712	1.52%
Hispanic American - Female	690,952	0.23%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	1,732,266	0.59%
Multi-Ethnic>50% - Female	(72,450)	-0.02%
Caucasian Female - SLEB	26,310,221	8.90%
Caucasian Male - SLEB	33,926,324	11.47%
Caucasian - Female	8,683,521	2.94%
Multi-Ethnic 50/50	4,693,468	1.59%
<b>Total MWBE/SLEB</b>	<b>96,667,756</b>	<b>32.70%</b>
Caucasian - Male	84,444,290	28.54%
Unknown/Decline	-	-
Publicly Owned Entity	114,636,760	38.76%
<b>Total</b>	<b>295,748,806</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>32.70%</b>	

PAYMENTS OVER \$500,000 BY ETHNICITY AND GENDER 7/1/09 - 9/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	22,892,589	1.99%
African American - Female	5,792,648	0.50%
Asian American - Male	10,303,056	0.89%
Asian American - Female	26,106,244	2.26%
Hispanic American - Male	29,908,332	2.59%
Hispanic American - Female	10,983,059	0.95%
Native American - Male	-	-
Native American - Female	-	-
Multi-Ethnic>50% - Male	2,116,141	0.18%
Multi-Ethnic>50% - Female	1,838,090	0.16%
Caucasian Female - SLEB	30,631,365	2.66%
Caucasian Male - SLEB	66,543,127	5.78%
Caucasian - Female	32,319,761	2.80%
Multi-Ethnic 50/50	17,345,488	1.50%
<b>Total MWBE/SLEB</b>	<b>256,779,900</b>	<b>22.26%</b>
Caucasian - Male	366,812,089	31.81%
Unknown/Decline	58,849,992	5.10%
Publicly Owned Entity	470,629,742	40.83%
<b>Total</b>	<b>1,153,071,723</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>22.26%</b>	

SUMMARY OF CONSTRUCTION - ALL PAYMENTS		
7/1/09 - 9/30/17		
MWBE/SLEB/SUB	\$	%
African American - Male	1,453,050	0.31%
African American - Female	4,247,885	0.92%
Asian American - Male	10,856,404	2.35%
Asian American - Female	18,337,924	3.97%
Hispanic American - Male	33,120,240	7.16%
Hispanic American - Female	2,074,954	0.45%
Native American - Male	-	-
Native American - Female	36,285	0.01%
Multi-Ethnic>50% - Male	1,256,971	0.27%
Multi-Ethnic>50% - Female	1,918,193	0.41%
Caucasian Female - SLEB	10,323,138	2.23%
Caucasian Male - SLEB	37,249,146	8.06%
Caucasian - Female	18,256,539	3.95%
Multi-Ethnic 50/50	10,237,572	2.21%
<b>Total MWBE/SLEB</b>	<b>149,368,301</b>	<b>32.30%</b>
Caucasian - Male	214,650,018	46.43%
Unknown/Decline	91,458,053	19.78%
Publicly Owned Entity	6,874,286	1.49%
<b>Total</b>	<b>462,350,658</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>32.30%</b>	

**SUMMARY OF ARCHITECTURE & ENGINEERING - ALL PAYMENTS**

7/1/09 - 9/30/17

MWBE/SLEB/SUB	\$	%
African American - Male	405,671	0.90%
African American - Female	-	-
Asian American - Male	5,338,602	11.90%
Asian American - Female	1,304,133	2.91%
Hispanic American - Male	377,771	0.84%
Hispanic American - Female	15,331	0.03%
Native American - Male	6,753	0.02%
Native American - Female	-	-
Multi-Ethnic>50% - Male	4,500	0.01%
Multi-Ethnic>50% - Female	-	-
Caucasian Female - SLEB	5,132,557	11.44%
Caucasian Male - SLEB	3,939,918	8.78%
Caucasian - Female	197,036	0.44%
Multi-Ethnic 50/50	456,374	1.02%
<b>Total MWBE/SLEB</b>	<b>17,178,646</b>	<b>38.29%</b>
Caucasian - Male	14,091,036	31.41%
Unknown/Decline	11,971,721	26.69%
Publicly Owned Entity	1,617,383	3.61%
<b>Total</b>	<b>44,858,786</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>38.29%</b>	

**SUMMARY OF PROFESSIONAL SERVICES - ALL PAYMENTS**  
7/1/09 - 9/30/17

MWBE/SLEB/SUB	\$	%
African American - Male	32,076,253	4.10%
African American - Female	16,971,329	2.17%
Asian American - Male	10,823,017	1.38%
Asian American - Female	12,989,320	1.66%
Hispanic American - Male	7,842,274	1.00%
Hispanic American - Female	16,801,416	2.15%
Native American - Male	14,345	-
Native American - Female	1,228,633	0.16%
Multi-Ethnic>50% - Male	3,330,144	0.43%
Multi-Ethnic>50% - Female	1,352,350	0.17%
Caucasian Female - SLEB	21,220,397	2.71%
Caucasian Male - SLEB	57,060,402	7.29%
Caucasian - Female	37,940,388	4.85%
Multi-Ethnic 50/50	10,319,624	1.32%
<b>Total MWBE/SLEB</b>	<b>229,969,892</b>	<b>29.39%</b>
Caucasian - Male	179,428,842	22.93%
Unknown/Decline	1,698,490	0.22%
Publicly Owned Entity	371,448,751	47.46%
<b>Total</b>	<b>782,545,975</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>29.39%</b>	



**SUMMARY OF GOODS AND SERVICES - ALL PAYMENTS**

7/1/09 - 9/30/17

MWBE/SLEB/SUB	\$	%
African American - Male	23,690,274	2.91%
African American - Female	4,222,573	0.52%
Asian American - Male	23,824,242	2.93%
Asian American - Female	17,711,826	2.18%
Hispanic American - Male	15,946,374	1.96%
Hispanic American - Female	8,761,723	1.08%
Native American - Male	224,806	0.03%
Native American - Female	1,664,335	0.20%
Multi-Ethnic>50% - Male	11,033,511	1.36%
Multi-Ethnic>50% - Female	5,305,107	0.65%
Caucasian Female - SLEB	60,480,152	7.43%
Caucasian Male - SLEB	123,045,215	15.11%
Caucasian - Female	30,929,256	3.80%
Multi-Ethnic 50/50	17,020,282	2.09%
<b>Total MWBE/SLEB</b>	<b>343,859,676</b>	<b>42.25%</b>
Caucasian - Male	245,394,676	30.13%
Unknown/Decline	261,408	0.03%
Publicly Owned Entity	224,692,257	27.59%
<b>Total</b>	<b>814,208,017</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>42.25%</b>	

**SUMMARY OF ALL PAYMENTS BY ETHNICITY AND GENDER**  
7/1/09 - 9/30/17

MWBE/SLEB/SUB	\$	%
African American - Male	57,625,248	2.74%
African American - Female	25,441,787	1.21%
Asian American - Male	50,842,265	2.42%
Asian American - Female	50,343,203	2.39%
Hispanic American - Male	57,286,659	2.72%
Hispanic American - Female	27,653,424	1.31%
Native American - Male	245,904	0.01%
Native American - Female	2,929,253	0.14%
Multi-Ethnic>50% - Male	15,625,126	0.74%
Multi-Ethnic>50% - Female	8,575,650	0.41%
Caucasian Female - SLEB	97,156,244	4.62%
Caucasian Male - SLEB	221,294,681	10.52%
Caucasian - Female	87,323,219	4.15%
Multi-Ethnic 50/50	38,033,852	1.81%
<b>Total MWBE/SLEB</b>	<b>740,376,515</b>	<b>35.19%</b>
Caucasian - Male	653,564,572	31.06%
Unknown/Decline	105,389,672	5.01%
Publicly Owned Entity	604,632,677	28.74%
<b>Total</b>	<b>2,103,963,436</b>	<b>100.00%</b>
<b>% MWBE/SLEB</b>	<b>35.19%</b>	

**Payments up to \$500,000**  
7/1/16 - 6/30/17

Payments up to \$500,000 7/1/16 - 6/30/17											
\$ in millions		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
<b>Total</b>		<b>145.4</b>	<b>100%</b>	20.5	100%	4.5	100%	43.5	100%	76.9	100%
<b>Local</b>		<b>89.0</b>	61.21%								
Non Local		56.4	38.79%								
<b>MWBE/SLEB</b>		<b>72.9</b>	<b>50.14%</b>	<b>7.4</b>	<b>36.18%</b>	<b>3.4</b>	<b>76.05%</b>	<b>25.4</b>	<b>58.34%</b>	<b>36.7</b>	<b>47.69%</b>
	African American - Male	4.5	3.12%	0.0	0.00%	0.0	0.00%	2.9	6.75%	1.6	2.08%
	African American - Female	3.2	2.24%	0.6	2.94%	0.0	0.00%	2.2	5.08%	0.4	0.58%
	Asian American - Male	5.2	3.59%	0.5	2.60%	0.3	5.96%	0.4	0.90%	4.0	5.23%
	Asian American - Female	4.5	3.08%	0.4	1.88%	0.1	2.20%	1.7	3.99%	2.3	2.94%
	Hispanic American - Male	4.1	2.83%	0.9	4.51%	0.0	0.15%	0.8	1.86%	2.4	3.10%
	Hispanic American - Female	2.9	1.98%	0.0	0.10%	0.0	0.00%	1.4	3.17%	1.5	1.93%
	Native American - Male	0.1	0.04%	0.0	0.00%	0.0	0.00%	0.0	0.02%	0.1	0.07%
	Native American - Female	0.2	0.14%	0.0	0.11%	0.0	0.00%	0.0	0.00%	0.2	0.23%
	Multi-Ethnic	8.8	6.07%	1.6	7.97%	0.3	6.96%	1.4	3.10%	5.5	7.20%
	Caucasian Male - SLEB	21.1	14.51%	2.0	9.63%	1.1	24.30%	6.5	14.84%	11.5	15.03%
	Caucasian Female - SLEB	8.5	5.75%	0.7	2.91%	1.6	35.65%	2.9	6.56%	3.3	4.27%
	Caucasian - Female	9.8	6.79%	0.7	3.53%	0.0	0.83%	5.2	12.07%	3.9	5.03%
<b>NON MWBE/SLEB</b>											
	Caucasian - Male	46.1	31.73%	5.2	25.32%	1.0	22.49%	14.6	33.59%	25.3	32.93%
	Unknown/Decline	7.8	5.36%	7.7	37.61%	0.0	0.00%	0.1	0.21%	0.0	0.01%
	Publicly Owned Entity	18.6	12.77%	0.2	0.89%	0.1	1.46%	3.4	7.86%	14.9	19.37%

**All Payments**  
7/1/16 - 6/30/17

\$ in millions											
		Payments		Construction		A & E		Prof Services		Goods & Services	
		\$	%	\$	%	\$	%	\$	%	\$	%
<b>Total</b>		<b>288.2</b>	<b>100%</b>	<b>66.5</b>	<b>100%</b>	<b>5.2</b>	<b>100%</b>	<b>93.2</b>	<b>100%</b>	<b>123.3</b>	<b>100%</b>
<b>Local</b>		<b>161.7</b>	56.11%								
Non Local		126.5	43.89%								
<b>MWBE/SLEB</b>		<b>116.8</b>	<b>40.54%</b>	<b>27.6</b>	<b>41.53%</b>	<b>3.4</b>	<b>66.72%</b>	<b>26.9</b>	<b>28.78%</b>	<b>59.0</b>	<b>47.82%</b>
	African American - Male	4.5	1.57%	0.0	0.00%	0.0	0.00%	2.9	3.15%	1.6	1.29%
	African American - Female	4.8	1.66%	0.6	0.90%	0.0	0.00%	2.2	2.37%	2.0	1.59%
	Asian American - Male	5.8	2.02%	1.1	1.69%	0.3	5.23%	0.4	0.42%	4.0	3.26%
	Asian American - Female	6.0	2.09%	0.4	0.58%	0.1	1.93%	1.7	1.86%	3.8	3.07%
	Hispanic American - Male	15.5	5.37%	12.3	18.47%	0.0	0.14%	0.8	0.87%	2.4	1.93%
	Hispanic American - Female	4.3	1.50%	0.0	0.03%	0.0	0.00%	2.8	3.02%	1.5	1.20%
	Native American - Male	0.1	0.02%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.1	0.04%
	Native American - Female	0.1	0.07%	0.0	0.03%	0.0	0.00%	0.0	0.00%	0.1	0.14%
	Multi-Ethnic	11.3	3.92%	3.6	5.42%	0.3	6.11%	1.4	1.45%	6.0	4.91%
	Caucasian Male - SLEB	38.5	13.34%	8.3	12.43%	1.1	21.31%	6.5	6.94%	22.6	18.35%
	Caucasian Female - SLEB	13.3	4.59%	0.6	0.90%	1.6	31.27%	2.9	3.06%	8.2	6.63%
	Caucasian - Female	12.7	4.40%	0.7	1.08%	0.0	0.73%	5.3	5.63%	6.7	5.41%
<b>NON MWBE/SLEB</b>											
	Caucasian - Male	105.2	36.52%	24.1	36.21%	1.7	32.00%	45.8	49.20%	33.6	27.30%
	Unknown/Decline	14.7	5.11%	14.6	21.99%	0.0	0.00%	0.1	0.10%	0.0	0.00%
	Publicly Owned Entity	51.4	17.82%	0.2	0.27%	0.1	1.28%	20.4	21.92%	30.7	24.88%

<b>All Payments by Quarter - FY 16/17</b>					
	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>SUM OF QUARTERS</b>
African American - Male	1,003,333	1,285,804	979,133	1,262,402	4,530,672
African American - Female	2,554,694	914,849	702,946	598,759	4,771,248
Asian American - Male	1,791,143	1,164,684	1,085,816	1,766,584	5,808,227
Asian American - Female	1,704,874	1,054,056	1,481,261	1,771,671	6,011,862
Hispanic American - Male	5,635,628	6,041,243	1,863,790	1,927,387	15,468,048
Hispanic American - Female	1,079,748	1,601,991	1,028,179	607,331	4,317,249
Native American - Male	5,650	40,915	11,680	1,853	60,098
Native American - Female	21,541	38,237	58,819	79,136	197,733
Multi-Ethnic	3,115,800	2,809,548	2,733,358	2,661,295	11,320,001
Caucasian Female - SLEB	3,896,060	2,788,606	2,922,123	3,628,768	13,235,557
Caucasian Male - SLEB	8,325,508	8,643,745	7,677,958	13,785,867	38,433,078
Caucasian - Female	2,485,961	1,987,839	3,207,450	4,996,579	12,677,829
<b>Total MWBE/SLEB</b>	<b>31,619,940</b>	<b>28,371,517</b>	<b>23,752,513</b>	<b>33,087,632</b>	<b>116,831,602</b>
Caucasian - Male	28,720,134	23,298,225	23,338,366	29,880,614	105,237,339
Unknown/Decline	9,703,251	843,923	1,639,373	2,534,207	14,720,754
Publicly Owned Entity	14,905,108	13,090,627	11,567,663	11,773,221	51,336,619
<b>Total by Category/Quarter</b>	<b>84,948,433</b>	<b>65,604,292</b>	<b>60,297,915</b>	<b>77,275,674</b>	<b>288,126,314</b>

Construction Payments by Quarter - FY 16/17						
7/1/16 - 6/30/17						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	-	-	-	-	-	
African American - Female	150,945	117,776	231,089	101,880	601,690	
Asian American - Male	443,157	385,950	(188,912)	486,406	1,126,601	
Asian American - Female	97,145	159,207	34,366	94,713	385,431	
Hispanic American - Male	4,941,706	5,175,270	1,553,650	604,078	12,274,704	
Hispanic American - Female	12,265	7,554	-	-	19,819	
Native American - Male	-	-	-	-	-	
Native American - Female	4,061	5,265	3,627	10,239	23,192	
Multi-Ethnic	1,100,923	1,200,359	424,668	879,309	3,605,259	
Caucasian Female - SLEB	279,417	25,934	77,380	213,100	595,831	
Caucasian Male - SLEB	1,826,051	2,576,531	1,642,455	2,219,350	8,264,387	
Caucasian - Female	(81,449)	193,040	413,197	196,687	721,475	
<b>Total MWBE/SLEB</b>	<b>8,774,221</b>	<b>9,846,886</b>	<b>4,191,520</b>	<b>4,805,762</b>	<b>27,618,389</b>	
Caucasian - Male	15,209,519	4,359,800	2,089,320	2,423,102	24,081,741	
Unknown/Decline	9,636,525	843,923	1,629,196	2,517,143	14,626,787	
Publicly Owned Entity	2,544	7,698	162,971	8,470	181,683	
<b>Total by Category/Quarter</b>	<b>33,622,809</b>	<b>15,058,307</b>	<b>8,073,007</b>	<b>9,754,477</b>	<b>66,508,600</b>	

Architecture & Engineering by Quarter - FY 16/17						
7/1/16 - 6/30/17						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	-	-	-	-	-	
African American - Female	-	-	-	-	-	
Asian American - Male	55,112	40,411	140,695	34,586	270,804	
Asian American - Female	-	-	2,493	97,628	100,121	
Hispanic American - Male	-	-	7,000	-	7,000	
Hispanic American - Female	-	-	-	-	-	
Native American - Male	-	-	-	-	-	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	28,775	120,534	74,573	92,234	316,116	
Caucasian Female - SLEB	370,728	400,207	418,960	428,972	1,618,867	
Caucasian Male - SLEB	172,410	271,315	284,970	374,596	1,103,291	
Caucasian - Female	-	-	31,890	5,914	37,804	
<b>Total MWBE/SLEB</b>	<b>627,025</b>	<b>832,467</b>	<b>960,581</b>	<b>1,033,930</b>	<b>3,454,003</b>	
Caucasian - Male	140,118	398,924	242,908	874,932	1,656,882	
Unknown/Decline	-	-	-	-	-	
Publicly Owned Entity	14,049	12,224	9,581	30,620	66,474	
<b>Total by Category/Quarter</b>	<b>781,192</b>	<b>1,243,615</b>	<b>1,213,070</b>	<b>1,939,482</b>	<b>5,177,359</b>	

Professional Services by Quarter - FY 16/17						
7/1/16 - 6/30/17						
	Q1	Q2	Q3	Q4	SUM OF QUARTERS	TREND LINE
African American - Male	851,772	784,820	628,627	670,377	2,935,596	
African American - Female	751,087	704,276	361,045	394,001	2,210,409	
Asian American - Male	(112,511)	170,015	190,079	143,702	391,285	
Asian American - Female	475,754	215,020	485,359	561,536	1,737,669	
Hispanic American - Male	214,124	167,053	1,483	425,135	807,795	
Hispanic American - Female	753,871	1,122,420	624,002	317,697	2,817,990	
Native American - Male	1,045	570	3,420	1,853	6,888	
Native American - Female	-	-	-	-	-	
Multi-Ethnic	139,889	248,193	411,128	552,859	1,352,069	
Caucasian Female - SLEB	914,475	583,611	440,643	913,792	2,852,521	
Caucasian Male - SLEB	1,488,334	1,319,155	1,771,334	1,877,648	6,456,471	
Caucasian - Female	1,234,563	1,017,639	1,243,720	1,754,435	5,250,357	
<b>Total MWBE/SLEB</b>	<b>6,712,403</b>	<b>6,332,772</b>	<b>6,160,840</b>	<b>7,613,035</b>	<b>26,819,050</b>	
Caucasian - Male	3,665,654	11,326,131	13,102,637	17,753,338	45,847,760	
Unknown/Decline	66,726	-	5,945	17,064	89,735	
Publicly Owned Entity	7,216,494	5,661,868	4,552,511	2,995,325	20,426,198	
<b>Total by Category/Quarter</b>	<b>17,661,277</b>	<b>23,320,771</b>	<b>23,821,933</b>	<b>28,378,762</b>	<b>93,182,743</b>	



<b>Goods &amp; Services by Quarter - FY 16/17</b>						
<b>7/1/16 - 6/30/17</b>						
	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>SUM OF QUARTERS</b>	<b>TREND LINE</b>
African American - Male	151,561	500,984	350,506	592,025	1,595,076	
African American - Female	1,652,662	92,797	110,812	102,878	1,959,149	
Asian American - Male	1,405,385	568,308	943,954	1,101,890	4,019,537	
Asian American - Female	1,131,975	679,829	959,043	1,017,794	3,788,641	
Hispanic American - Male	479,798	698,920	301,657	898,174	2,378,549	
Hispanic American - Female	313,612	472,017	404,177	289,634	1,479,440	
Native American - Male	4,605	40,345	8,260	-	53,210	
Native American - Female	17,480	32,972	55,192	68,897	174,541	
Multi-Ethnic	1,846,213	1,240,462	1,822,989	1,136,893	6,046,557	
Caucasian Female - SLEB	2,331,440	1,778,854	1,985,140	2,072,904	8,168,338	
Caucasian Male - SLEB	4,838,713	4,476,744	3,979,199	9,314,273	22,608,929	
Caucasian - Female	1,332,847	777,160	1,518,643	3,039,543	6,668,193	
<b>Total MWBE/SLEB</b>	<b>15,506,291</b>	<b>11,359,392</b>	<b>12,439,572</b>	<b>19,634,905</b>	<b>58,940,160</b>	
Caucasian - Male	9,704,843	7,213,370	7,903,501	8,829,242	33,650,956	
Unknown/Decline	-	-	4,232	-	4,232	
Publicly Owned Entity	7,672,021	7,408,837	6,842,600	8,738,806	30,662,264	
<b>Total by Category/Quarter</b>	<b>32,883,155</b>	<b>25,981,599</b>	<b>27,189,905</b>	<b>37,202,953</b>	<b>123,257,612</b>	

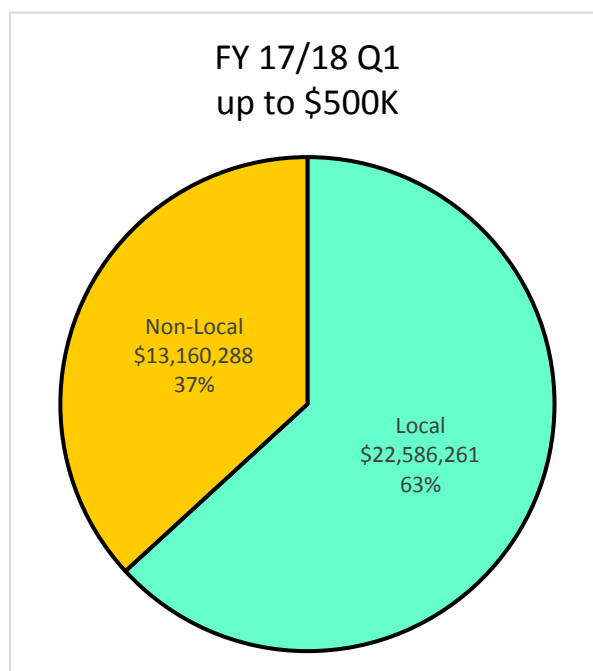
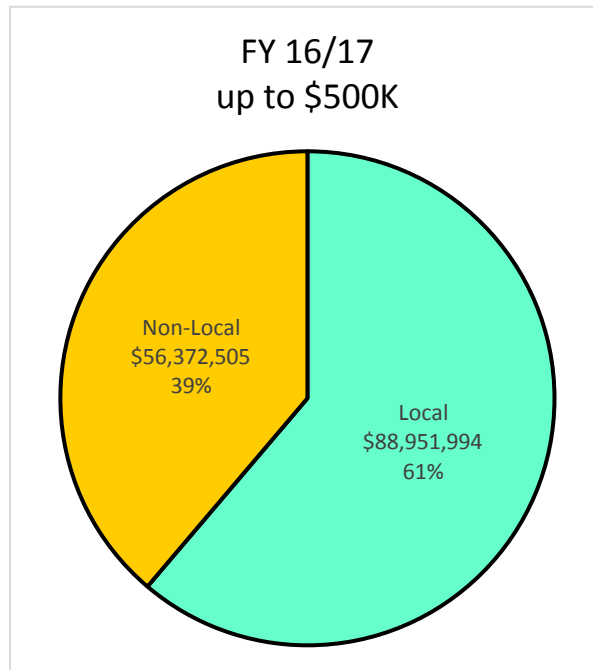
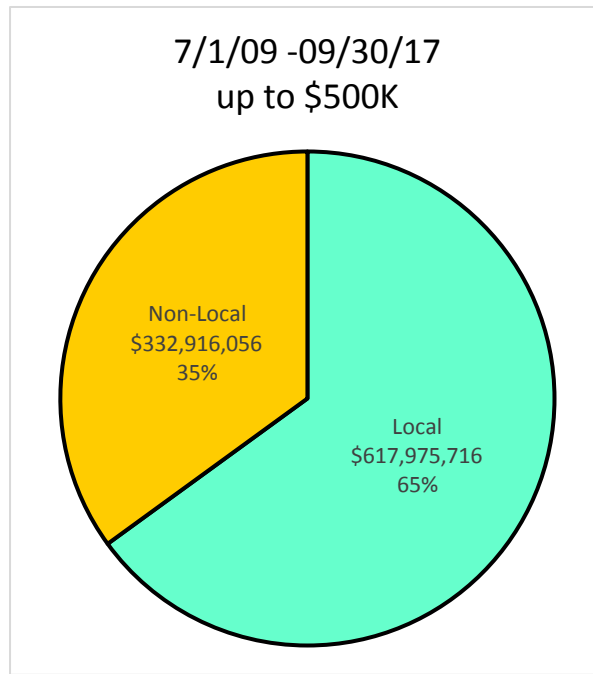
**1st Quarter Payments up to \$500,000 - FY 17/18**  
**7/1/17 - 9/30/17**

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	35.8	100%	2.7	100%	1.1	100%	10.5	100%	21.5	100%
Local	22.6	63.18%	2.7	100.00%	0.9	77.91%	6.5	62.28%	12.5	58.13%
Non Local	13.2	36.82%	-	0.00%	0.2	22.09%	4.0	37.72%	9.0	41.87%
<b>MWBE/SLEB</b>	<b>17.1</b>	<b>48.01%</b>	<b>-0.7</b>	<b>-26.95%</b>	<b>0.7</b>	<b>62.32%</b>	<b>6.8</b>	<b>65.11%</b>	<b>10.3</b>	<b>48.02%</b>
African American - Male	0.9	2.62%	0.0	0.66%	0.0	0.00%	0.6	5.97%	0.3	1.36%
African American - Female	0.8	2.17%	0.2	7.47%	0.0	0.00%	0.5	4.43%	0.1	0.53%
Asian American - Male	1.6	4.47%	0.3	10.42%	0.1	4.52%	0.2	2.20%	1.0	4.86%
Asian American - Female	1.1	2.95%	0.0	0.00%	0.0	0.00%	0.5	4.57%	0.6	2.68%
Hispanic American - Male	0.8	2.34%	0.1	5.18%	0.0	0.00%	0.4	4.22%	0.3	1.20%
Hispanic American - Female	0.5	1.36%	0.0	1.14%	0.0	0.00%	0.2	1.64%	0.3	1.32%
Native American - Male	0.0	0.01%	0.0	0.00%	0.0	0.00%	0.0	0.01%	0.0	0.01%
Native American - Female	0.0	0.04%	0.0	0.30%	0.0	0.00%	0.0	0.00%	0.0	0.04%
Multi-Ethnic	0.1	0.16%	-1.7	-67.92%	0.0	2.02%	0.5	4.55%	1.3	6.25%
Caucasian Male - SLEB	6.5	18.17%	0.2	8.10%	0.4	33.31%	2.0	19.26%	3.9	18.01%
Caucasian Female - SLEB	2.6	7.69%	0.1	5.51%	0.2	21.61%	0.9	8.79%	1.4	6.66%
Caucasian - Female	2.2	6.03%	0.1	2.19%	0.0	0.86%	1.0	9.47%	1.1	5.10%
<b>NON MWBE/SLEB</b>										
Caucasian - Male	13.1	36.76%	1.5	58.02%	0.4	37.23%	3.4	32.32%	7.8	36.30%
Unknown/Decline	1.7	4.68%	1.7	63.53%	0.0	0.00%	0.0	0.07%	0.0	0.00%
Publicly Owned Entity	3.9	10.55%	0.2	5.40%	0.0	0.45%	0.3	2.50%	3.4	15.68%

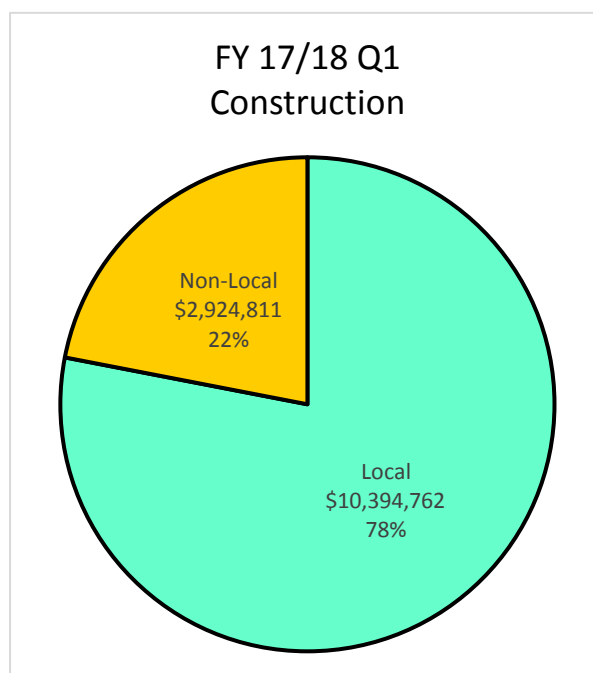
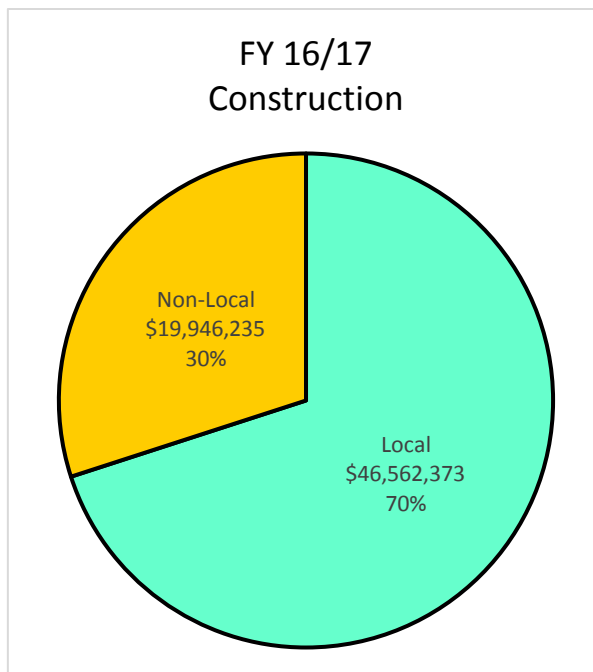
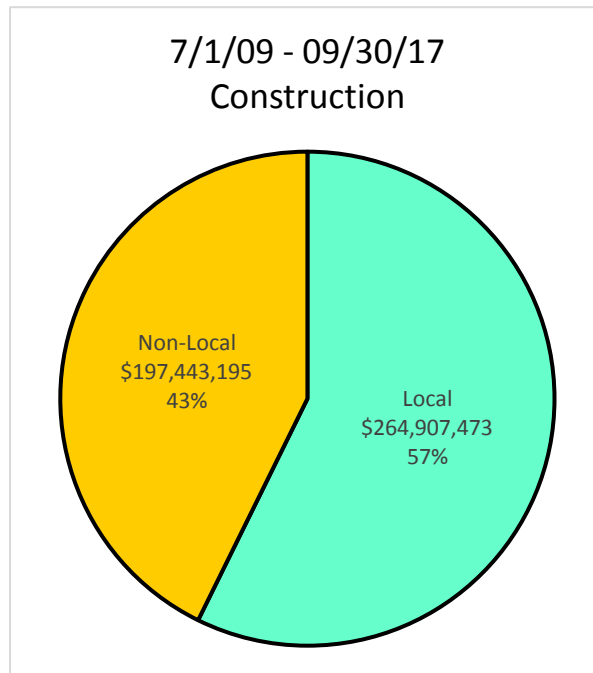
**1st Quarter All Payments - FY 17/18**  
**7/1/17 - 9/30/17**

\$ in millions	Payments		Construction		A & E		Prof Services		Goods & Services	
	\$	%	\$	%	\$	%	\$	%	\$	%
Total	70.9	100.00%	13.3	100.00%	2.0	100.00%	23.9	100.00%	31.7	100.00%
Local	37.0	52.18%	10.4	78.04%	0.9	45.81%	7.1	29.74%	18.6	58.65%
Non Local	33.9	47.82%	2.9	21.96%	1.1	54.19%	16.8	70.26%	13.1	41.35%
<b>MWBE/SLEB</b>	<b>25.0</b>	<b>35.31%</b>	<b>4.3</b>	<b>32.18%</b>	<b>0.7</b>	<b>36.64%</b>	<b>6.8</b>	<b>28.60%</b>	<b>13.2</b>	<b>41.59%</b>
African American - Male	0.9	1.32%	0.0	0.13%	0.0	0.00%	0.6	2.62%	0.3	0.92%
African American - Female	0.8	1.09%	0.2	1.47%	0.0	0.00%	0.5	1.95%	0.1	0.36%
Asian American - Male	1.6	2.25%	0.3	2.05%	0.1	2.66%	0.2	0.97%	1.0	3.30%
Asian American - Female	1.7	2.37%	0.0	0.00%	0.0	0.00%	0.5	2.01%	1.2	3.80%
Hispanic American - Male	3.3	4.84%	1.9	14.64%	0.0	0.00%	0.4	1.85%	1.0	3.22%
Hispanic American - Female	0.5	0.68%	0.0	0.22%	0.0	0.00%	0.2	0.72%	0.3	0.89%
Native American - Male	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.01%
Native American - Female	0.0	0.02%	0.0	0.06%	0.0	0.00%	0.0	0.00%	0.0	0.02%
Multi-Ethnic	2.1	2.81%	0.2	1.16%	0.0	1.19%	0.5	2.00%	1.4	4.21%
Caucasian Male - SLEB	8.7	12.19%	1.5	10.94%	0.4	19.57%	2.0	8.46%	4.8	15.06%
Caucasian Female - SLEB	3.2	4.70%	0.1	1.08%	0.2	12.71%	0.9	3.86%	2.0	6.35%
Caucasian - Female	2.2	3.04%	0.1	0.43%	0.0	0.51%	1.0	4.16%	1.1	3.45%
<b>NON MWBE/SLEB</b>										
Caucasian - Male	27.4	38.54%	2.9	21.90%	1.3	63.10%	14.4	60.05%	8.8	27.77%
Unknown/Decline	3.3	4.62%	3.3	24.54%	0.0	0.00%	0.0	0.03%	0.0	0.00%
Publicly Owned Entity	15.2	21.53%	2.8	21.38%	0.0	0.26%	2.7	11.32%	9.7	30.64%

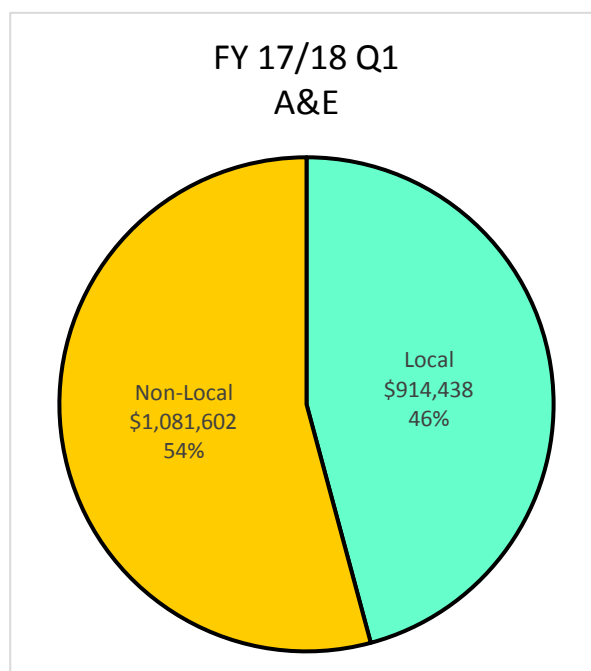
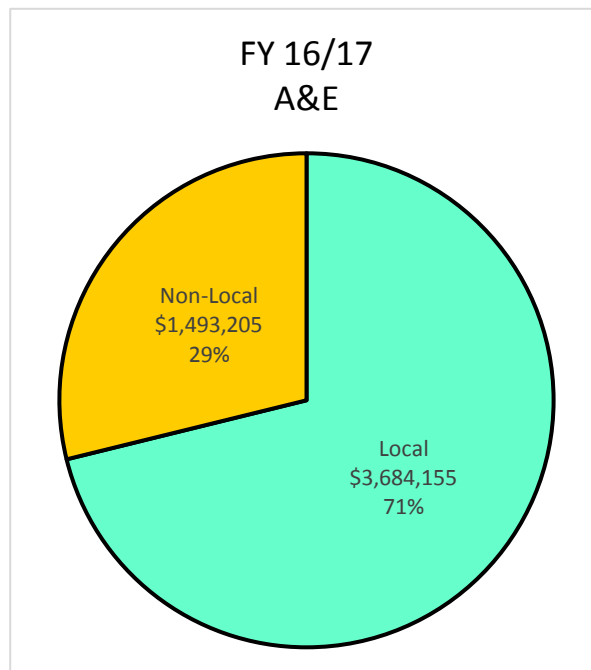
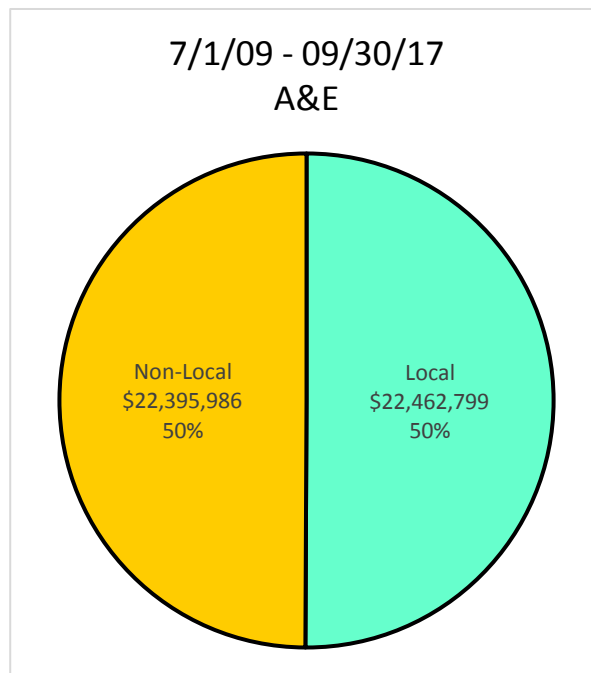
# Local Utilization - Payment up to \$500K



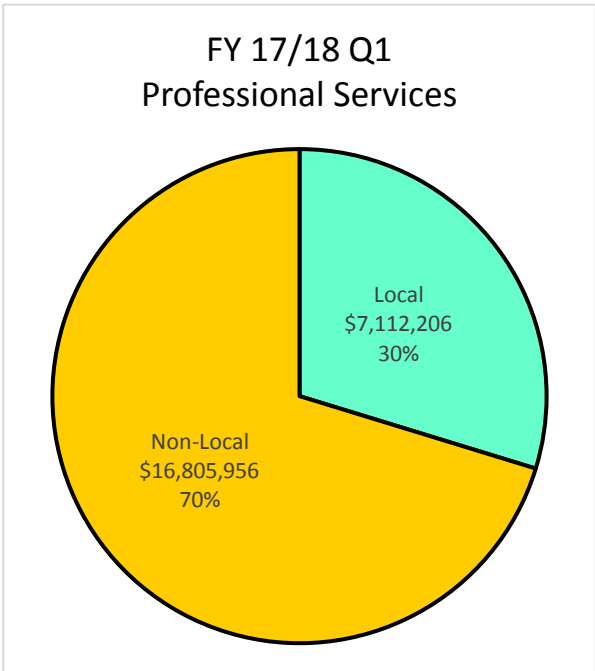
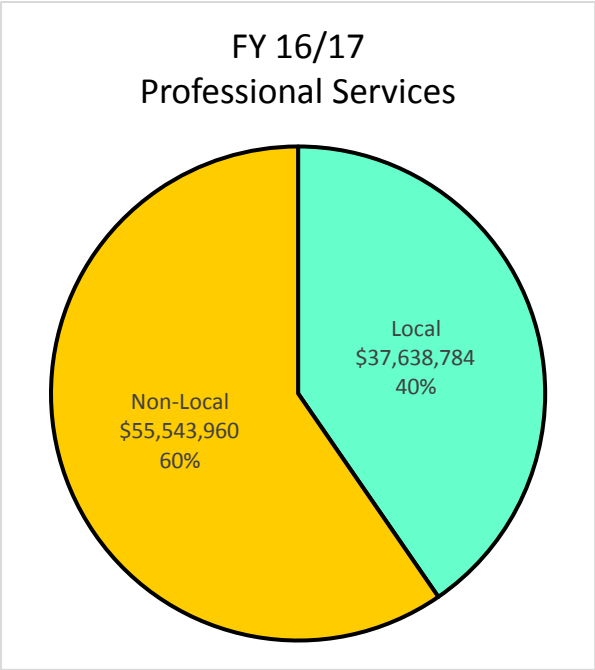
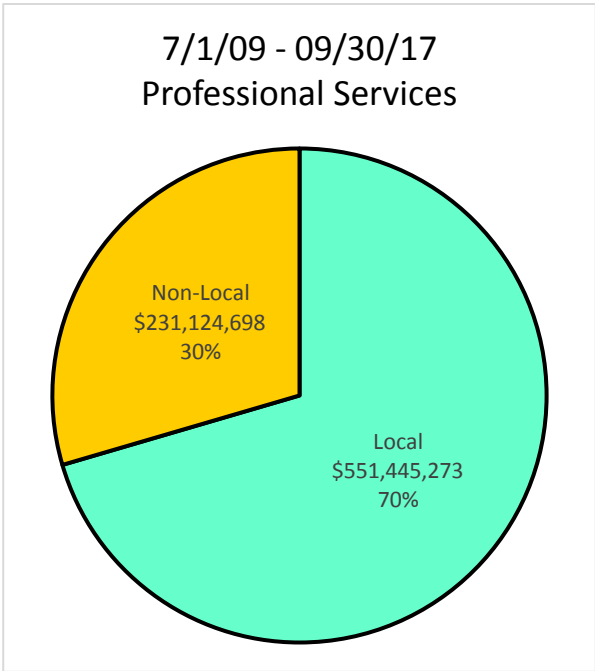
# Local Utilization - All Construction Payments



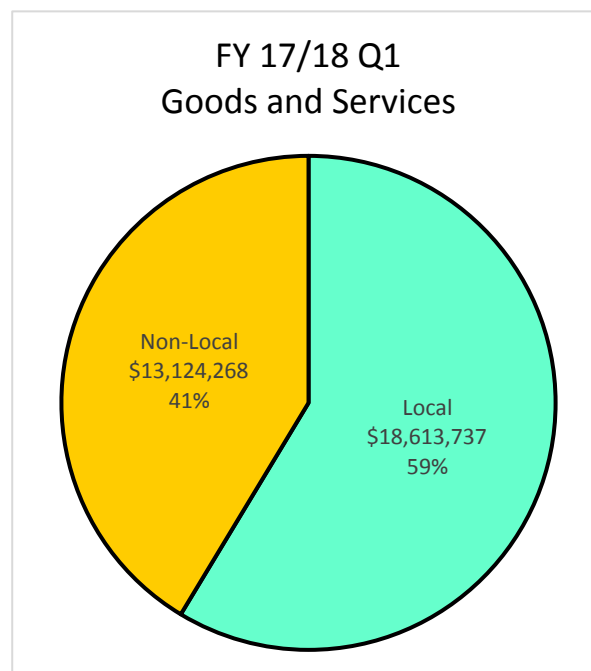
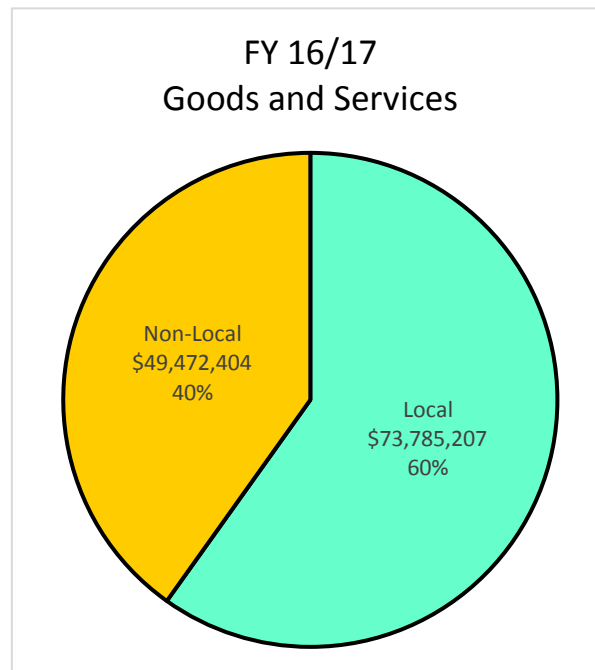
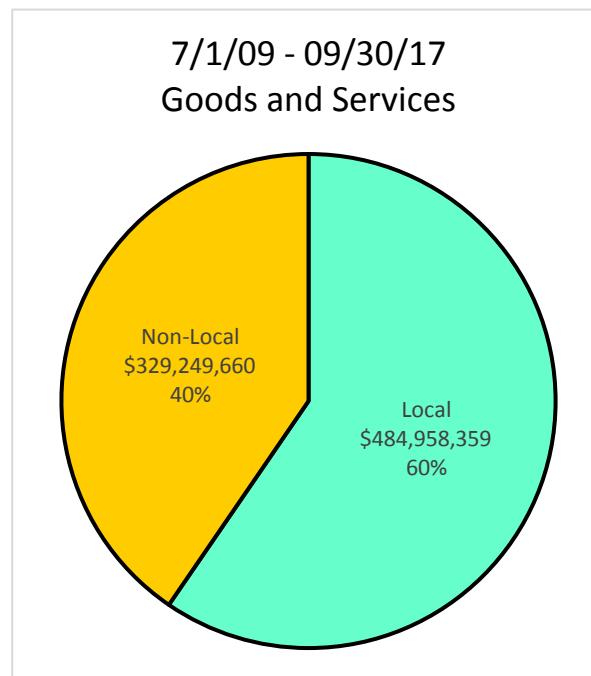
# Local Utilization - All Architecture and Engineering Payments



# Local Utilization - All Professional Services Payments

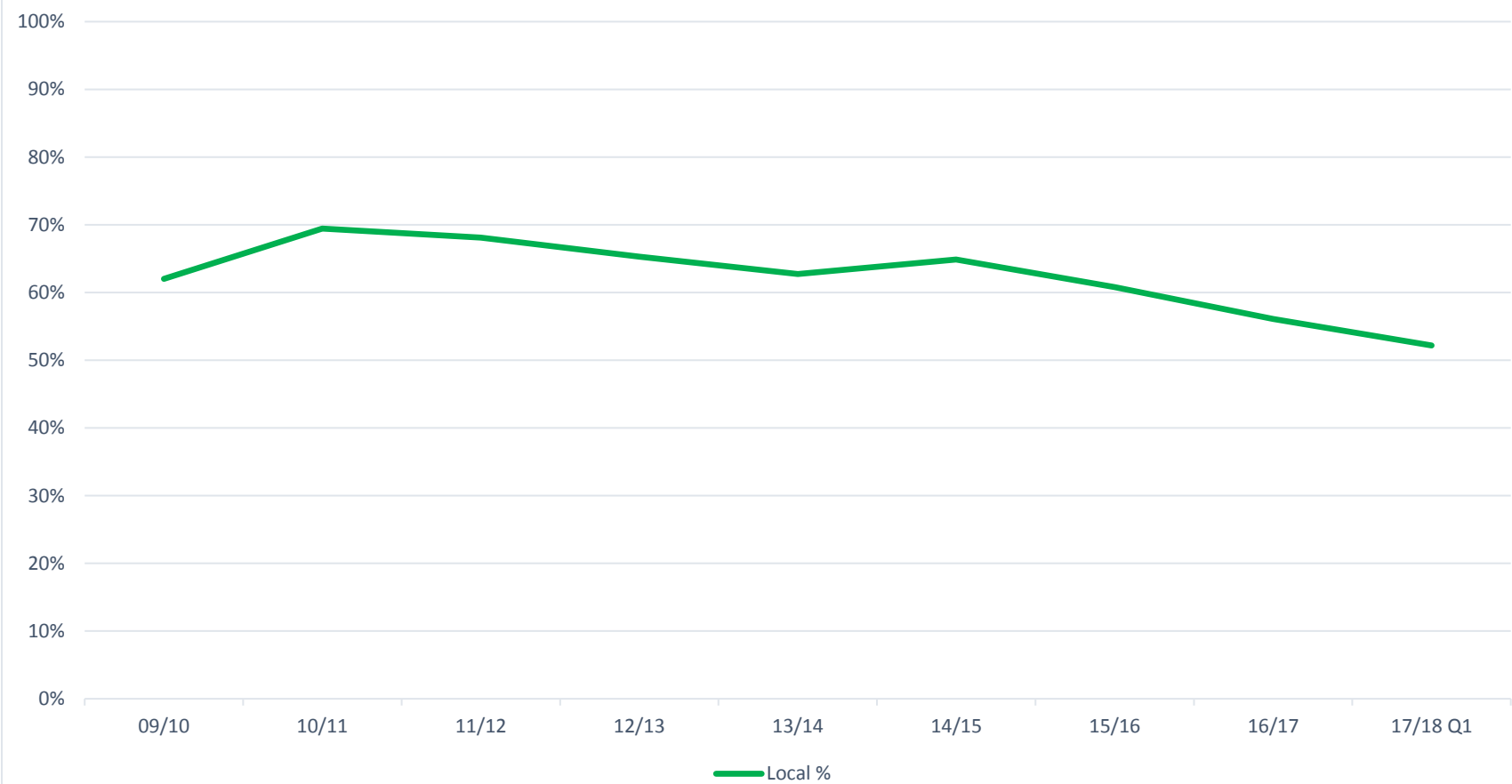


# Local Utilization - All Goods and Services Payments

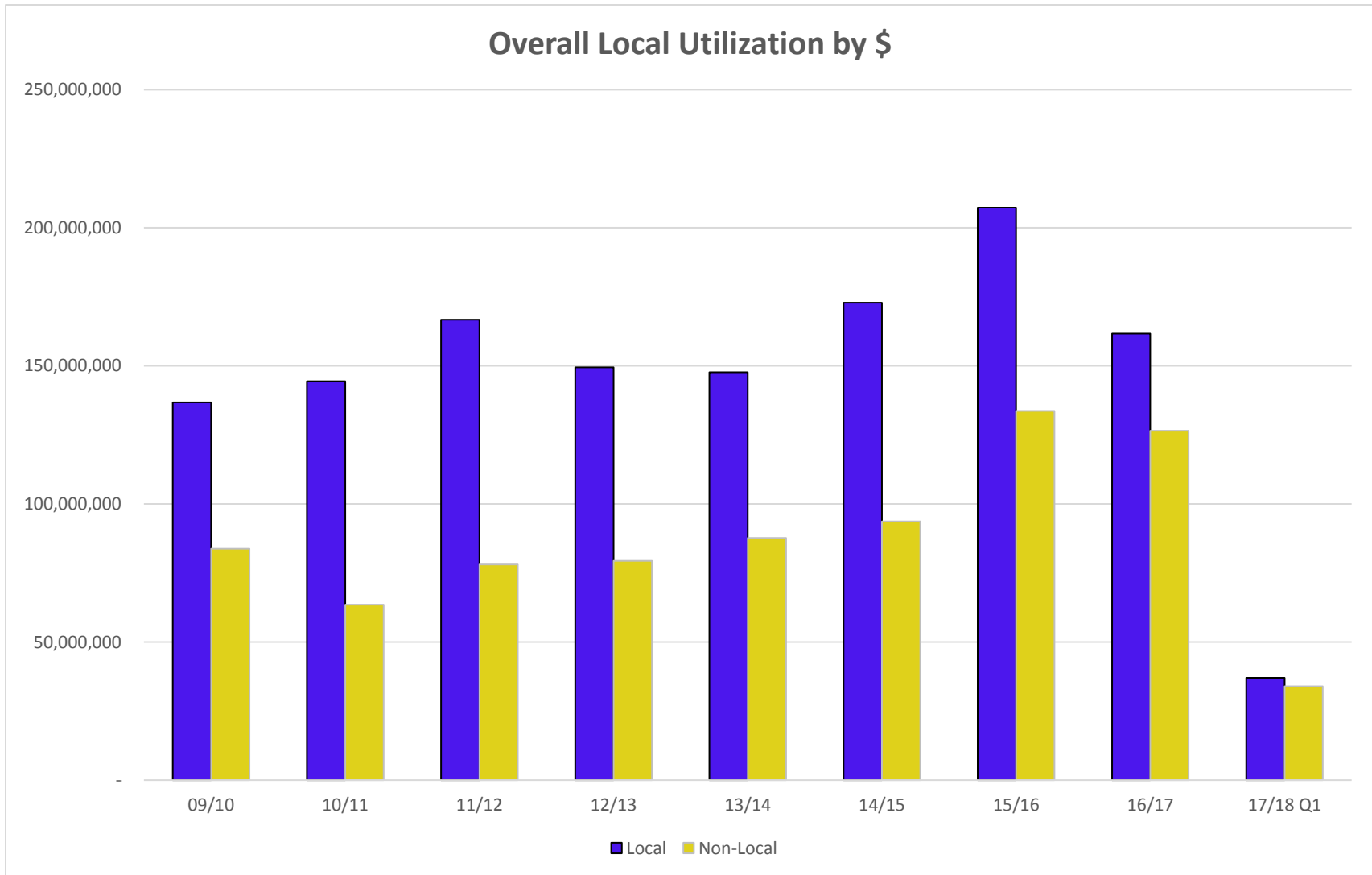




### Overall Local Utilization by %

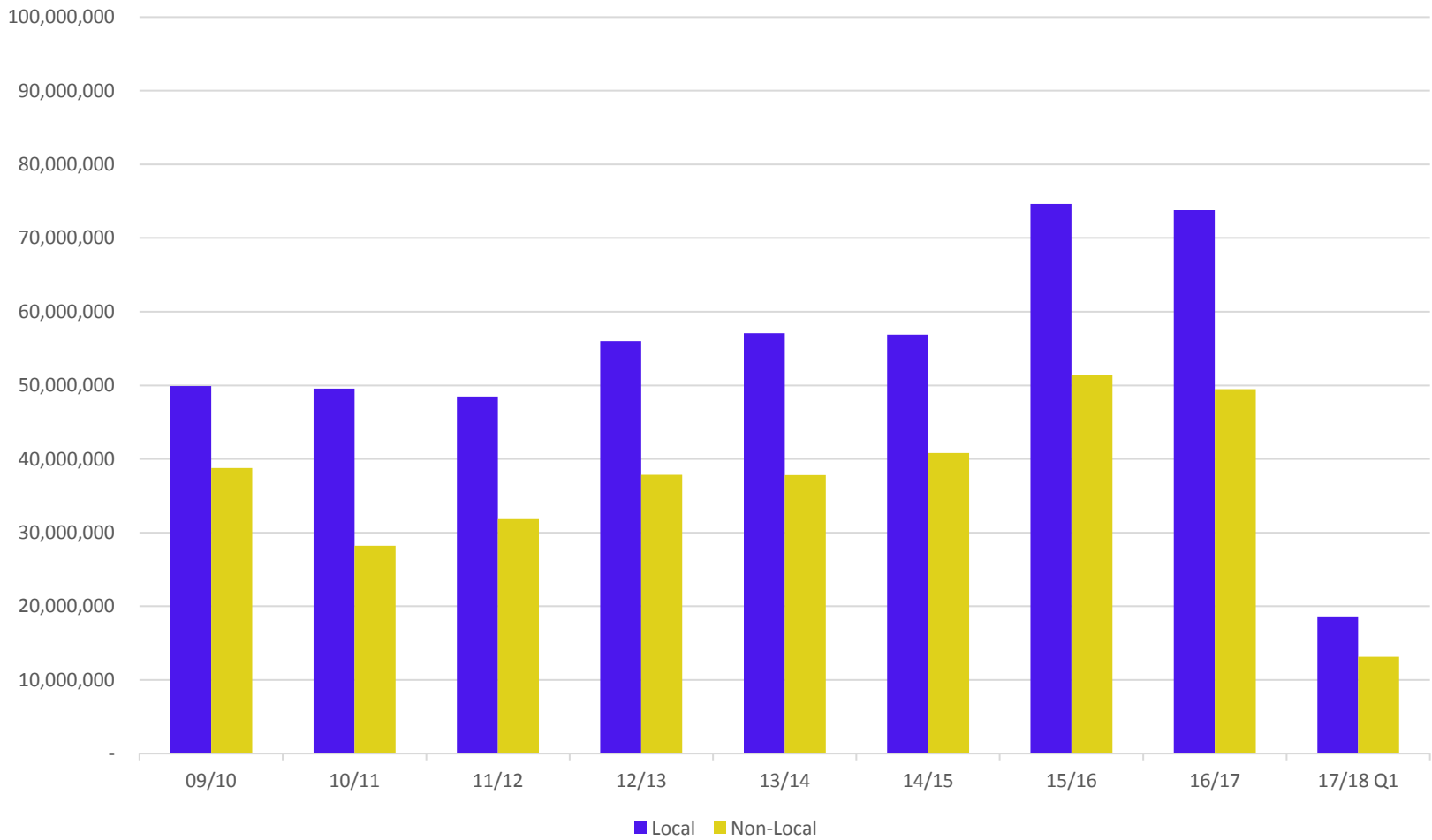


**Note:** Local Average Percentage from 7/1/2009 to 9/30/2017 is 62.92%



F2 – 7/1/09 - 9/30/17 - Overall Local Utilization by Dollars

### Overall Local Utilization - Goods & Services by \$

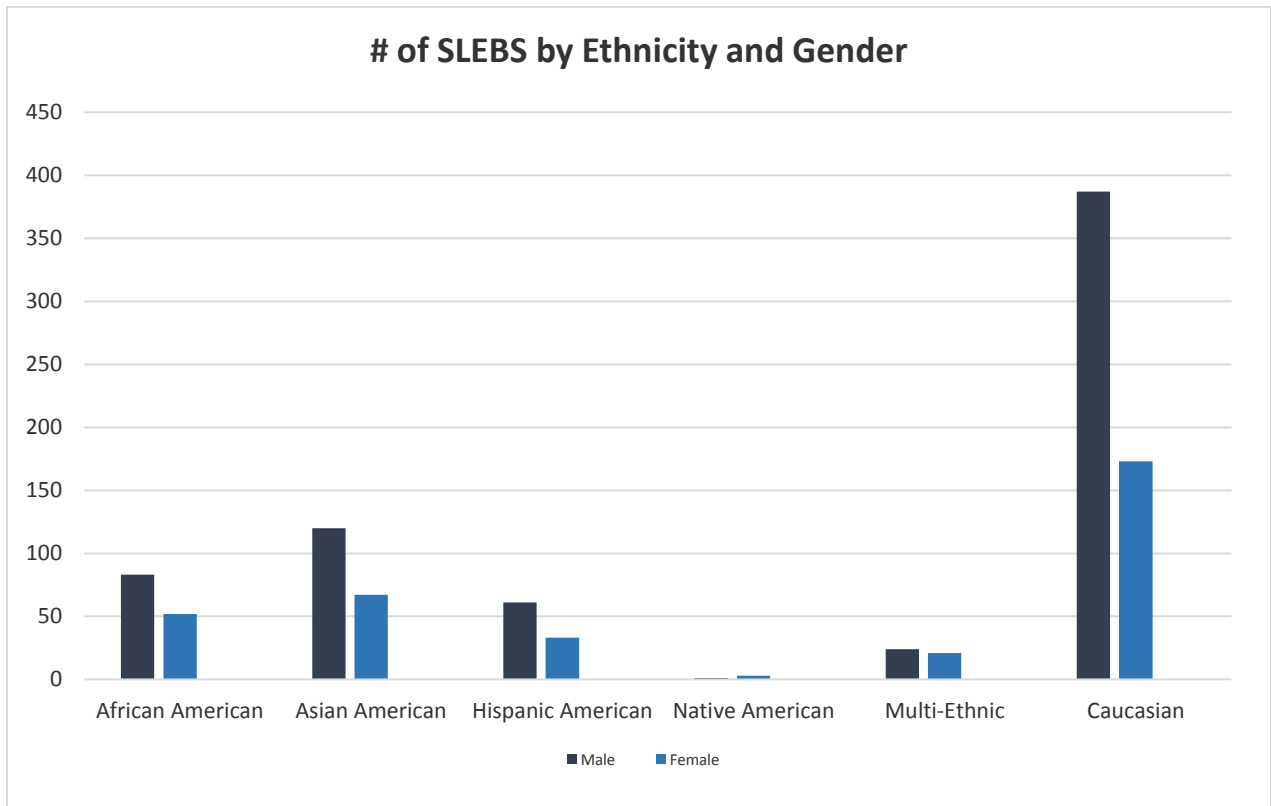
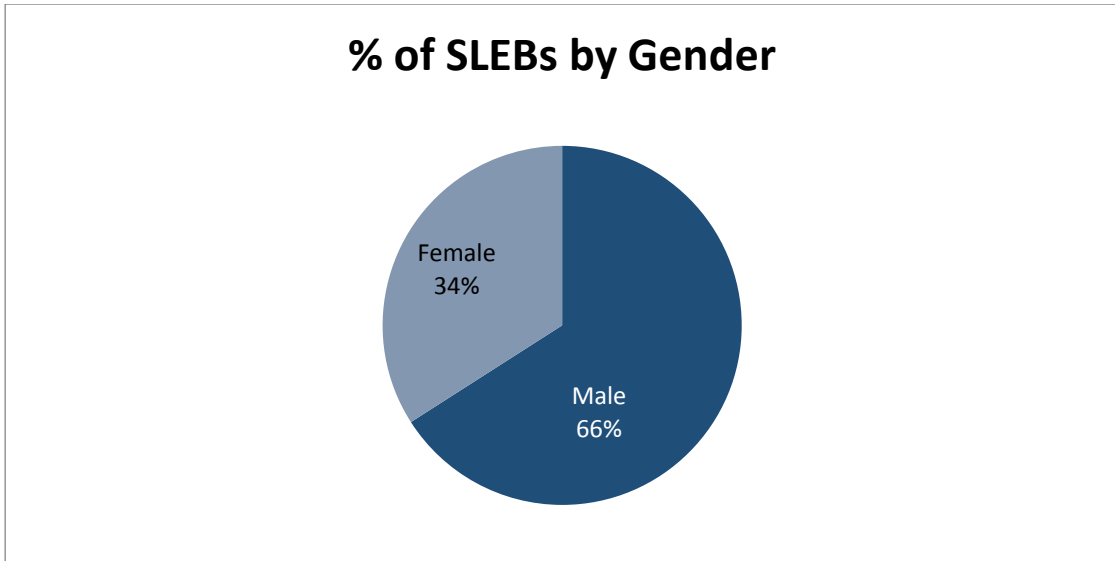


## Supplier Pool - Active November 15, 2017

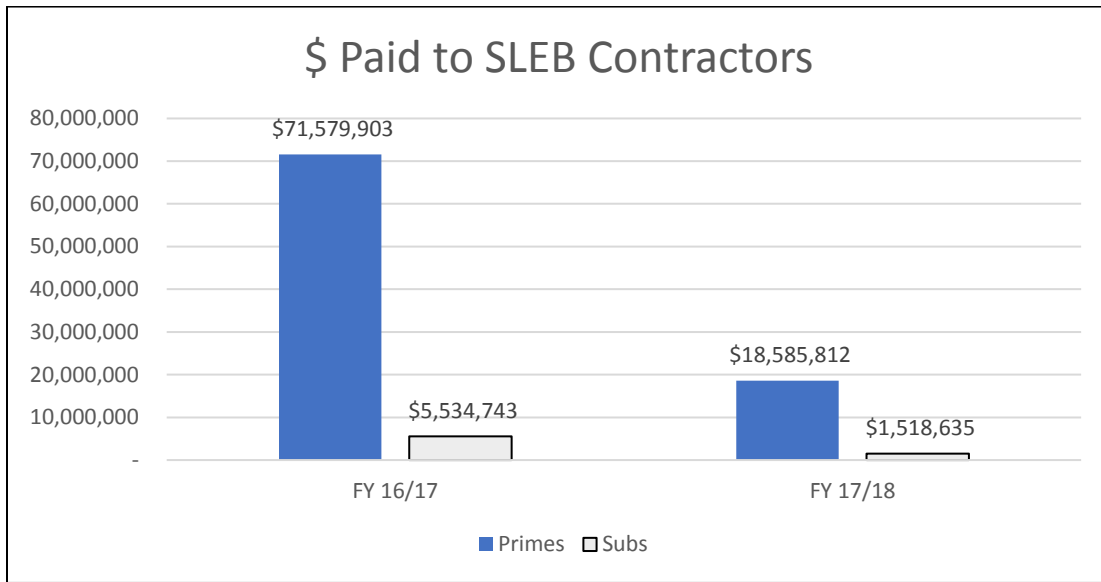
Ethnicity	SLEB #	Local Suppliers Non-SLEB #	Non-Local Suppliers #	Total #
African American	135	1,077	331	1,543
Asian American	187	890	401	1,478
Hispanic American	94	741	286	1,121
Native American	4	18	20	42
Multi-ethnic	45	413	323	781
Caucasian	559			559
<b>Total MBE/SLEB</b>	<b>1,024</b>	<b>3,139</b>	<b>1,361</b>	<b>5,524</b>
Caucasian	-	3,001	3,538	6,539
Unknown/Decline	-	222	403	625
Public Owned Entity	-	153	368	521
<b>Total Other</b>	<b>0</b>	<b>3,376</b>	<b>4,309</b>	<b>7,685</b>
<b>TOTAL SUPPLIERS</b>	<b>1,024</b>	<b>6,515</b>	<b>5,670</b>	<b>13,209</b>

# SLEB Breakdown by Ethnicity and Gender

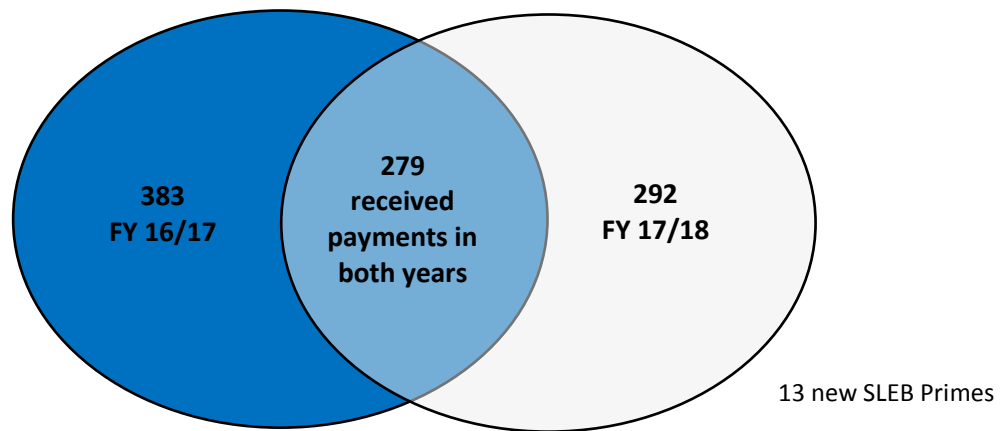
November 15, 2017



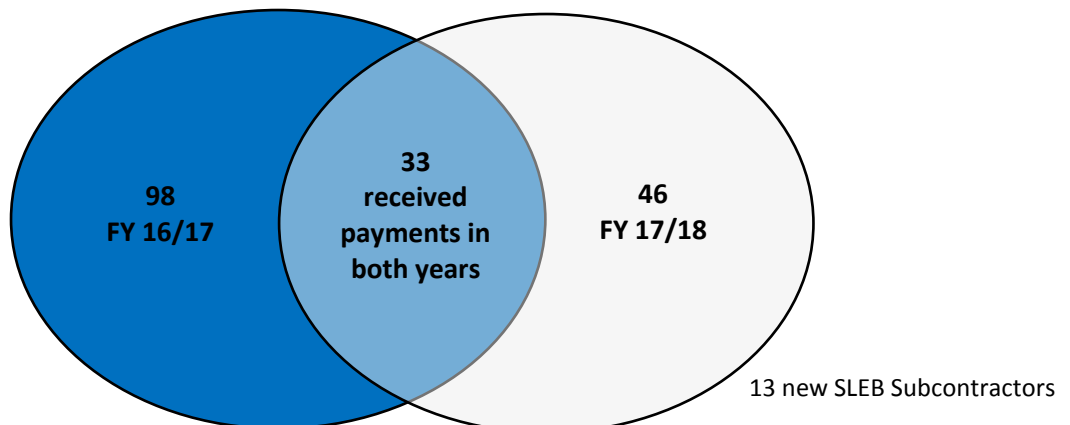
## SLEB Payments



## SLEB Primes



## SLEB Subcontractors



11 SLEB Payments in FY 16/17 and FY 17/18